

Flay.'B"

**Summary on Proposed Cost Estimate relating to
Strengthening of Non-NUHM 35 ULBs for one year**

Capital Cost	Rs. in Lakh
New Construction of 34 U-PHC including furniture, equipment & Laboratory @ Rs. 75.00 lakh each	2550.00
Renovation of 1 U-PHC including furniture, equipment @ Rs. 15.00 lakh	15.00
Procurement of Computer & other accessories for 35 U-PHCs @ Rs. 0.70 lakh each	24.50
Sub-Total =>	2589.50
Recurring Cost	
Special Outreach Camp - 3 Camps per month @ Rs. 5,000/- per Camp for 35 U-PHCs for 12 months	63.00
Untied Fund for U-PHC @ Rs. 8,000/- each per month for 35 U-PHCs for 12 months	33.60
Salary of MO @ Rs. 40,000/- each per month for 35 MOs for 12 months	168.00
Salary of Pharmacist @ Rs. 16,860/- each per month for 35 Pharmacists for 12 months	70.81
Salary of Lab. Tech. @ Rs. 9,380/- each per month for 35 Lab. Techs for 12 months	39.40
Sub-Total =>	374.81
Grand - Total =>	2964.31

ULB-wise Proposed Cost Estimated for 35 Non-NUHM ULBs

File - B

Sl. No.	Proposed no. of U- PHC	New Construction @ Rs. 75.00 Lakh	Renovation @ 15 Lakh	Computer @ Rs. 0.70 lakh	Special Outreach Camp @ 3 per month @ Rs. 5,000/ Camp for 12 months	United Fund for U- PHC @ Rs. 8,000/ p.m. for 12 months	MO @ Rs. 40,000/ p.m. for 12 months	Pharmacist @ Rs. 16,560/- p.m. for 12 months	Lab. Tech. @ Rs. 9,380/- p.m. for 12 months	Total
Dist. : Bankura										
1	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Dist. : Birbhum										
2	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
3	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
4	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Dist. : Burdwan										
5	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
6	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
7	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Dist. : Cooch Behar										
8	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
9	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
10	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
11	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
12	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Dist. : Dakshin Dinajpur										
13	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Dist. : Darjeeling										
14	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
15	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Dist. : Hooghly										
16	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Dist. : Jalpaiguri										
17	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
18	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Dist. : Medinipur (East)										
19	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Dist. : Medinipur (West)										
20	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
21	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
22	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
23	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Dist. : Murshidabad										
24	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
25	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Dist. : Nadia										
26	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
27	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
28	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Dist. : North 24 Parganas										
29	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
30	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Dist. : Purulia										
31	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
32	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Dist. : South 24 Parganas										
33	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
34	1	7,500,000	1,500,000	70,000	180,000	96,000	480,000	202,320	112,560	2,640,880
Dist. : Uttar Dinajpur										
35	1	7,500,000		70,000	180,000	96,000	480,000	202,320	112,560	8,640,880
Grand Total =>		255,000,000	1,500,000	2,450,000	6,300,000	3,360,000	16,800,000	7,081,200	3,939,600	296,430,800

Flag A

List of Non-NUHM ULBs, Existing Health Facility & Manpower

Sl. No.	ULB	Population (Census 2001)	Existing Health facilities	Health Manpower								
			Sub-Centre (SC)	HHW	FTS	HO	MO	SI	Computer Asstt.	Acctt. Asstt.	Clerk cum SK	Health Asstt.
Dist. : Bankura												
1	Sonamukhi	27348	3	15	3	0	1	1	0	1	1	1
Dist. : Birbhum												
2	Dubrajpur	32752	4	16	4	1	0	0	1	1	1	1
3	Naihati	34038	4	16	4	0	1	1	1	1	1	1
4	Sainthia	39244	4	16	4	0	0	0	1	1	1	1
Dist. : Burdwan												
5	Dainhat	22593	3	14	3	0	0	1	1	1	1	1
6	Gushkara	31863	4	16	4	0	0	1	0	1	1	1
7	Memari	36191	4	15	4	1	0	1	0	0	1	1
Dist. : Cooch Behar												
8	Dinhat	34303	4	16	4	1	0	0	1	1	1	1
9	Haldibari	13170	3	11	3	0	0	1	0	1	1	1
10	Mathabhanga	21110	3	12	3	1	0	1	0	0	1	1
11	Mekhliganj	10833	2	9	2	0	0	1	1	1	1	0
12	Tufanganj	19293	3	12	3	1	0	1	1	1	1	1
Dist. : Dakshin Dinajpur												
13	Buniadpur	34280										
Dist. : Darjeeling												
14	Kurseong	40067	4	20	4	1	0	0	1	1	1	1
15	Mirik	9179	2	8	2	1	0	0	1	1	1	1
Dist. : Hooghly												
16	Tarakeshwar	28178	3	15	2	1	0	1	1	1	1	1
Dist. : Jalpaiguri												
17	Dhupgun	38010	4	16	4	0	0	0	1	1	1	1
18	Mal	23212	4	16	4	1	0	1	1	1	1	1
Dist. : Medinipur (East)												
19	Egra	25180	3	14	3	1	0	1	1	1	1	1
Dist. : Medinipur (West)												
20	Chandrakona	20400	3	12	3	1	0	1	1	1	1	0
21	Kharar	11580	2	10	2	0	0	1	1	1	1	1
22	Khirpai	14545	2	10	2	1	0	1	1	1	1	0
23	Ramjibanpur	17363	3	11	3	1	0	1	1	1	1	1
Dist. : Murshidabad												
24	Beldanga	25361	3	14	2	1	0	1	0	1	1	1
25	Murshidabad	36894	4	14	0	0	0	0	1	1	1	1
Dist. : Nadia												
26	Birnagar	26596	3	14	3	1	0	1	1	1	1	0
27	Coopers Camp	17755	3	12	3	1	0	1	1	1	1	1
28	Taherpur	20060	3	10	3	1	0	1	1	1	1	1
Dist. : North 24 Parganas												
29	Gobardanga	41618	4	16	4	1	0	1	1	1	1	0
30	Taki	37302	4	16	4	1	0	1	1	1	1	1
Dist. : Purulia												
31	Jhalda	17870	3	12	3	1	0	1	1	1	1	1
32	Raghunathpur	21812	2	13	2	1	0	0	0	1	1	1
Dist. : South 24 Parganas												
33	Jaynagar Mazilpur	23319	3	14	3	1	0	1	1	1	1	1
34	Pujali	33863	7	22	6	0	2	0	0	0	1	0
Dist. : Uttar Dinajpur												
35	Dalkhola	29772	3	12	3	0	0	1	0	1	1	1
Grand Total		916954	113	469	106	22	4	25	25	31	34	28

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-Health/571/16/165

Date 20.10.2016

From : Director, SUDA

To : The Administrator
Domkal Municipality
Domkal, Murshidabad

Sub. : Request for submission of Documents / Information relating to preparation of
Project Implementation Plan (PIP) under National Urban Health Mission
(NUHM).

Sir,

The Government of India has launched NUHM as a submission under National Health Mission (NHM) for providing quality primary Health care services to the Urban population, especially the Urban poor and other vulnerable section of society. The mission is launched in all Urban Local Bodies with a population 50,000 and more (as per 2011 Census).

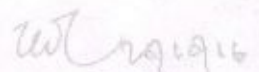
As your ULB has been newly formed, I am directed to request you to submit following documents / information by 28.10.2016, for onward transmission to Health & Family Welfare Department for preparation of Project Implementation Plan (PIP) :

- Population (as per 2011 Census) -
- No. of Wards -
- No. of slums (both Notified & Non-Notified) in your ULB
- No. of slum households -
- No. of slum population -
- Digital Map of your ULB showing wards and Health facilities i.e. Sub-Centre, Urban Health Centre, Diagnostic Centre, Maternity Home, Hospital, Anganwadi Centre (whichever is existing).

This may be treated as most urgent.

Thanking you.

Yours faithfully,

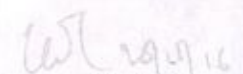

Director, SUDA

Dt. .. 20.10.2016

SUDA-Health/571/16/165/1(1)

CC :

PS to the Secretary, Municipal Affairs Department


Director, SUDA