

DC PC
24/3/04

**DEPARTMENT OF HEALTH & FAMILY WELFARE
GOVERNMENT OF WEST BENGAL
STRATEGIC PLANNING & SECTOR REFORM CELL
SWASTHYA BHAVAN (4th FLOOR)
GN-29, SECTOR-V, BIDHANNAGAR
KOLKATA - 700 091.**

No. SPSRC/ 127

March 24, 2004

From: Sri Rajeev Dube, IAS
Special Secretary (Project)
&
Director, SIP & HSDI

To: Dr. Shibani Goswami,
Project Officer, Health,
State Urban Development Agency,
ILGUS Bhawan, Salt Lake ,
Kolkata -700 091

Sub: Requisition of fund for DFID assisted Honorary Health Workers Scheme in
11 Municipalities.

Ref: Your letter no. SUDA Health/DFID/04/29 dated March 17, 2004.

Madam,

Please refer to the above mentioned subject. After due consideration of your requisition of fund for implementation of the above mentioned scheme, an amount of Rs 87.82 lac has been sanctioned and released by Health & Family Welfare Department. Accordingly, a Cheque bearing no. 212654 dt. 23.3.2004 for Rs 87.82 lac drawn on Bank of India , Salt Lake Branch in favour of Project Officer, HHW Scheme is being forwarded herewith.

In this connection, please note that Utilization Certificate in prescribed format (sample enclosed) in respect of fund released is required to be furnished before further requisition of fund is placed.

Yours Sincerely,

Encl.: As stated above.


(Rajeev Dube)
Special Secretary (Project)
&

Director, SIP & HSDI
Dated March, 24, 2004

No. SPSRC/127(6)

Copy forwarded for information to :

1. Principal Secretary, Health & Family Welfare Deptt.
2. Secretary, Department of Municipal Affairs.
3. Director of Health Services & e.o. Secretary.
4. Mr. N.K. Roy, Deputy Director, SPSRC.
5. Dr. A.K. Ghosh, ADHS.
6. SPSRC.

(Rajeev Dube)
Special Secretary (Project) &
Director, SIP & HSDI

State Urban Development Agency, Health Wing, West Bengal

Sub. : Continuation of DFID assisted Honorary Health Worker Scheme in 11 Non-KMA ULBs for a further period of one year with effect from 01.04.2006 and provision of budget for FY 2006 - 07.

The tenure of the DFID assisted Honorary Health Worker Scheme being implemented in 11 Non-KMA ULBs was upto 31.03.2006. Since launching of this scheme in February, 2004, it was under Strategic Planning, & Sector Reform Cell (SPSRC) of State Health & Family Welfare Department. After 31.03.2006, the Dept. of FW has decided to implement the said scheme under the Health System Development Initiative (HSDI) and has agreed to extend for a further period of one year with effect from 01.04.2006. Necessary fund required for the year 2006 - 07 will be released by HSDI after approval of the budget for which we are required to submit budget proposal to HSDI. In this connection a communication bearing no. HFW/HSDI/90/06 dt. 22.09.2006 is enclosed.

*CIP-①

**CIP-②

It is to be mentioned here that Project Director, HSDI vide his communication bearing no. HFW/HSDI/39/06/66/06 dt. 16.03.2006 had released a fund of Rs. 106.29 lacs in our favour to meet outstanding expenditure of HHW scheme for FY 2005-06.

A meeting was held with Sri H.K. Dwivedi, Project Director, HSDI & e.o. Special Secretary, DHFW on 29.03.2006 at his instance at Swasthya Bhavan, where Jt. Secretary, HSDI and Advisor, Health, SUDA were also present to review the present status of HHW scheme followed by discussions on transition of the said scheme from SPSRC to HSDI, fund flow mechanism including fund adjustment with SPSRC, submission of SOE, UC etc. and also submission of project budget for the FY 06-07.

A through discussion was held for preparation of revised estimated budget of the said scheme for FY 2006-07. The Project Director, HSDI has instructed the undersigned to restructure the HHW scheme in conformity with the lines and principles adopted for the recently launched Community Based Primary Health Care Services in 63 Non-KMA ULBs and revised the budget proposal for FY 2006 - 07 accordingly.

It may be mentioned here that a budget estimate for an amount of Rs. 285.37 lacs for FY 2006 - 07 was earlier submitted to DHFW under this office memo no. SUDA-Health/DFID/04/730 dt. 09.03.2006. Director, HSDI instructed us to revise the budget estimate keeping the health activities / services in conformity with the line and principles / strategies adopted for recently launched Community Based Primary Health Care Services in 63 Non-KMA ULBs. The proposed revised budget for FY 2006-07 is to be submitted to HSDI immediately to enable them to make necessary fund provision.

Accordingly, a revised budget has been estimated for an amount of Rs. 599.95 lacs along with summary of item-wise cost estimate is placed below for favour of your kind perusal.

The draft letter is placed below which may be issued, if agreed.
Submitted.

[Signature]
P.O. Health, SUDA
07.04.2006

Inconvenience is suggested.
The draft letter is enclosed for necessary action.
Submitted.

[Signature]
13.4.06

Notes foregoing -
The revised budget estimate for an amount of Rs. 599.95 lacs for the

UO-SUDA-Health/
DFID/06/01 & t.
07-04-2006.
Director, SUDA

The draft letter
is not found in
the file. ✓
14/4/06

[Signature]
Director, SUDA

year 2006-07 for DFID assisted HHW Scheme in 11 Non-KMA ULBs may be approved and sent to the Health & Family Welfare Deptt.

A draft letter is also placed below.

Chin
13/4/06

[Signature]

Jt. Secy (SKB)
H.W. Deptt.

VO, NO. SUDA-55/2003/04
dated 13.4.06



Draft letter has been approved by the Secretary MA Deptt. bearing no. 259-S/06 dt. 20.04.06. The letter on Revised Budget estimate for DFID assisted Honorary Health Worker Scheme in 11 non-KMA ULBs for FY 2006-07 has been issued to Sri H.K. Dey, P.D (HSDI) under the signature of Secretary, MA Deptt.

A copy of the same has also been faxed to the Deptt. for office record.

[Signature]
20.4.06