

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No **SUDA-Health/DFID/04/17**

Date **12:05:2006**

**From : Dr. Shibani Goswami
Project Officer
Health, SUDA**

**To : Shri Sajal Bhowmick
Jt. Secretary to the Govt. of West Bengal
Dept. of Municipal Affairs.**

**Sub : Submission of Revised Budget for FY 2006 - 07 in respect of DFID assisted
Honorary Health Worker Scheme in 11 Non-KMA ULBs.**

Sir,

I am to refer to your communication bearing no. 423/MA/C-10/3S-51/2003 dt. 12th April, 2006.

The revised budget estimate for DFID assisted Honorary Health Worker Scheme in 11 Non-KMA ULBs has already been forwarded by Dept. of Municipal Affairs under memo no. 259-S/06 dt. 20.04.2006 to Shri H.K. Dwivedi, Project Director (HSDI) & e.o. Special Secretary, Health & Family Welfare Dept. which was faxed to the Dept. on the same date by this office.

However, copies of the related papers i.e. (a) note sheet, (b) letter no. 259-S/06 dt. 20.04.2006, (c) summary and details on item-wise revised estimated project budget during FY 2006-07 and (d) acknowledgement receipt of the said letter by DHFW, are enclosed for your kind perusal.

Thanking you.

Yours faithfully,

Encl. : As stated.


Project Officer

12.05.2006

SUDA-Health/DFID/04/17/1(1)

CC

Director, SUDA


Project Officer

Government of West Bengal

Department of Municipal Affairs

Writers' Buildings

Kolkata - 700 001

From : *Joint Secretary
to the Govt. of West Bengal.*

To : *Dr. Shibani Goswami, Project Officer,
Health, SUDA, ILGUS Bhawan,
H.C. Block, Sector-11,
Bidhannagar, Kolkata-700 106.*



No. : *423/MA/C-10/35-51/2003* Dated, Kolkata the *12th day of April, 2006*

Subject :

Madam,

In inviting a reference to the letter No. HFW/HSDI/90/2006 dated 22.03.2006 addressed to you by the Project Director (HSDI) & Co. Special Secretary, Department of H & FW, West Bengal. I am directed to request you kindly to arrange for sending the Budget Proposal for HHW Scheme in 11 non-KMA ULBs of this State for 2006-07 to this Department for necessary approval.

Yours faithfully,

[Signature]
12.4.06
*Joint Secretary
to the Govt. of West Bengal.*

**SUMMARY ON ITEM-WISE REVISED ESTIMATED PROJECT BUDGET
DURING FY 2006 - 07**

(Rs. in lakhs)

Sl. No.	Item of Expenditure	Estimated Budget during FY 2006 - 07
NON - RECURRING		
1.	Equipment	8.25
2.	Furniture	3.90
3.	Construction	
	a) Sub-Centre	216.00
	b) OPD	55.00
4.	I.E.C Aids & Materials	5.50
5.	Renovation works	5.60
6.	Documentation	40.00
7.	Printing of HMIS forms	3.30
8.	NGO Involvement	5.50
	SUB - TOTAL	343.05
RECURRING		
9.	Honorarium	69.37
10.	Salaries	66.12
11.	Rent	7.26
12.	Training	8.98
13.	Drug	75.55
14.	I.E.C.	5.09
15.	Operating Cost	24.53
	SUB - TOTAL	256.90
	GRAND - TOTAL	599.95

REVISED PROJECT BUDGET

for

**DFID assisted Honorary Health Worker Scheme in 11 Non-KMA ULBs
for the FY 2006 - 07**

Item of Expenditure	Cost (Rs. in lakhs)
1. <u>At Block Level</u>	
i) Honorarium for HHWs @ Rs. 1000/- p.m. for 283 HHWs = 283 HHWs x 12 months x 1000/- = 33.96 lakhs	33.96
ii) Expenses for block level meetings - an inter action with community members and opinion leaders @ 1 meeting of 30 persons for every month for each block cost Rs. 5/- per person per meeting. = 283 x 12 months x 5/- x 30 participants = 5.09 lakhs	5.09
SUB - TOTAL	39.05
2. <u>At SHP Level</u>	
i) Construction for 50% of Sub-Centre i.e. 27 @ Rs. 8 lakhs per Sub-Centre = 27 x 8 lakhs = 216 lakhs	216.00
ii) Repair & renovation of Sub-Centre (outstanding) @ Rs. 0.20 lakh per Sub-Centre = 28 x Rs. 0.20 lakh = 5.60 lakhs	5.60
iii) Service charge (rental) @ Rs. 500/- p.m. for 55 Sub-Centres = 500/- x 55 months x 12 = 3.30 lakhs	3.30
iv) Outstanding procurement of Furniture @ Rs. 17,000/- per SC for 10 SCs = 17,000/- x 10 = 1.70 lakhs	1.70
v) Outstanding procurement of Equipment @ Rs. 5,000/- per SC for 55 SCs = 5,000/- x 55 = 2.75 lakhs	2.75
vi) Sundries @ Rs. 750/- per month per SC for 12 months = 750/- x 12 months x 55 = 4.95 lakhs	4.95
vii) Honorarium for FTS @ Rs. 1,170/- p.m. for 12 months = 55 x 12 months x 1,170/- = 7.72 lakhs	7.72
SUB - TOTAL	242.02

Item of Expenditure	Cost (Rs. in lakhs)
3. At HP Level	
A)	
i) Service charge of HP @ Rs. 3,000/- p.m. per HP = 3000/- x 11 x 12 = 3.96	3.96
ii) Honorarium PTMO @ Rs. 1,850/- p.m. each = 1850/- x 27 x 12 = 5.99	5.99
iii) Honorarium ANM @ Rs. 1,500/- p.m. each = 1500/- x 27 x 12 = 4.86	4.86
iv) Honorarium Store keeper cum clerk @ Rs. 1,100/- p.m. each = 1100/- x 11 x 12 = 1.45	1.45
v) Honorarium Attendant @ Rs. 900/- p.m. each = 900/- x 11 x 12 = 1.19	1.19
vi) Honorarium Sweeper @ Rs. 700/- p.m. each = 700/- x 11 x 12 = 0.92	0.92
vii) Honorarium Night Guard @ Rs. 700/- p.m. each = 700/- x 11 x 12 = 0.92	0.92
B) HP Medicine @ MSR	48.05
C) Sundries @ Rs. 1.00 lakhs per year per HP	11.00
SUB - TOTAL	78.34

Item of Expenditure	Cost (Rs. in lakhs)
4. <u>At OPD Level</u>	
i) Construction for additional accommodation of 11 constructed Sub-Centres for running OPD = 11 nos. x 5.00 lakhs = 55.00 lakhs	55.00
ii) Procurement of Furniture @ Rs. 0.20 lakh per OPD = 11 OPD x 0.20 lakhs = 2.20 lakhs	2.20
iii) Procurement of Equipment @ Rs. 0.50 lakh per OPD = 11 OPD x 0.50 lakhs = 5.50 lakhs	5.50
iv) Procurement of Drug @ Rs. 2.50 lakh per year per OPD = 11 OPD x 2.50 lakhs = 27.50 lakhs	27.50
v) Doctors fee @ Rs. 300/- per clinic per week for 3 Doctors = 300/- x 12 clinics x 12 months x 11 OPD = 4.75 lakhs	4.75
vi) Fee for Pharmacist @ Rs. 150/- per clinic per week = 150 x 12 clinics x 12 months x 11 OPD = 2.38 lakhs	2.38
vii) Sundries @ Rs. 1,500/- per month per OPD = 1500/- x 12 months x 11 OPD = 1.98 lakhs	1.98
SUB – TOTAL	99.31

Item of Expenditure	Cost (Rs. in lakhs)
5. <u>Management & Supervision Cell</u>	
<u>At ULB Level (MMC) :</u>	
i) Establishment cost (salary to manpower & mobility support) @ Rs. 0.41 lakhs p.m. per ULB = 0.41 lakhs x 12 months x 11 ULBs = 54.12 lakhs	54.12
ii) Sundries @ Rs. 0.60 lakhs per year per ULB = 0.60 x 11 = 6.60 lakhs	6.60
<u>At State Head Quarter Level (CCC) :</u>	
iii) Establishment cost at State Head Quarter (salary to manpower, mobility support & sundries) @ Rs. 1.00 lakhs p.m. = 1.00 lakhs x 12 months = 12 lakhs	12.00
SUB TOTAL	72.72
6. <u>Training</u>	
i) Training for newly selected HHWs @ Rs. 189/- = 189/- x 23 HHWs x 45 days	1.96
ii) Training for MOs for 2 days (centrally) = 500/- x 25 nos. x 2 days = 0.25 lakhs	0.25
iii) Training for MMC members (4 workshops in a year centrally) = 1,000/- x 40 participants x 4 = 1.60	1.60
iv) Re-training for grass root level functionaries @ Rs. 55/- x 315 nos. x 14 days	2.42
v) Training for Ward Committee members & others @ Rs. 25,000/- x 11	2.75
SUB - TOTAL	8.98

Item of Expenditure	Cost (Rs. in lakhs)
7. I.E.C.	
i) Advertisement / outdoor display @ Rs. 0.50 lakh per ULB per year = 0.50 lakh x 11 = 5.50 lakhs	5.50
ii) Printed materials @ Rs. 0.30 lakh per HP per year = 0.30 lakh x 11 = 3.30 lakhs	3.30
SUB - TOTAL	8.80
8. Documentation	
i) Study	20.00
ii) Evaluation	20.00
SUB - TOTAL	40.00
9. Puja Ex-gratia for grass root level functionaries @ Rs. 1,000/- = 1000/- x 523 nos. = 5.23 lakhs	5.23
SUB - TOTAL	5.23
10. NGO Involvement	
NGO involvement @ Rs. 0.50 lakh per ULB per year = 0.50 lakh x 11 ULBs = 5.50 lakhs	5.50
SUB - TOTAL	5.50
GRAND TOTAL	599.95

Received letter No. ~~SUDA~~ MEMO-259-5/06..... dated

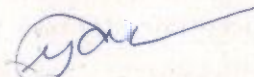
20-4-06..... from The Adviser, Health, State Urban Development Agency

SUDA-Health (2/06/14/06)
(SUDA), West Bengal, Salt Lake City, HC-Block, Sector - III, Kolkata - 91

Addressed to Shri. H. K. Dwivedi, IAS, Project Director HSDI

DHRN Swarniya Bhawan

Dated


Signature & Office Seal

Received on 20-04-06
Contents not verified
Health Systems Development Initiative
Health & F. W Department.
Government of West Bengal

x)	PHN(Training)	1	1
xi)	Accounts Assistant	1	1
xii)	Clerk	1	1

5. Services Rendered & Resultant Impact :

Services	Base Line (%)	Achievement (%)
No. of antenatal cases having at least 3 check-ups	828 (39.2)	2302 (81.5)
No. of institutional deliveries	843 (40.4)	2536 (76.3)
Immunisation(Measles) of under 1 year children	526 (9.7)	1788 (63.4)
T.T (Pregnant Women)	801 (38.4)	2336 (82.7)
<u>Contraception adoption</u>		
Ligation	5471 (25.1)	7734 (29.9)
IUD	75 (0.3)	414 (1.6)
OCP	3417 (15.7)	6777 (26.2)
Condom	561 (2.6)	1241 (4.8)

(Fax) - 23571896

E-Mail pd_spsre@ubhealth.gov.in

E-Mail hkdwbedi2@hmail.com

GOVERNMENT OF WEST BENGAL
MUNICIPAL AFFAIRS DEPARTMENT
WRITERS' BUILDING
KOLKATA

Memo No. : 259-S/06

Date : 20.04.06

From : Shri Debashis Som, IAS
Secretary, Municipal Affairs Dept.

To : Shri H.K. Dwivedi, IAS
Project Director (HSDI) &
e.o. Special Secretary
Health & Family Welfare Dept.
Govt. of West Bengal
Swasthya Bhavan,
Bidhannagar, Kolkata – 700 091.

Sub : Revised budget estimate for DFID assisted Honorary Health Worker Scheme in 11 Non-KMA ULBs for the FY 2006-07.

Sir,

I am to refer to your discussions with Dr. Shibani Goswami, Project Officer, Health, SUDA held on 29.03.2006 at your chamber on the above subject.

Apropos your instructions, the budget estimate for an amount of Rs. 285.37 lacs for FY 2006 – 07 in respect of the said Scheme in 11 Non-KMA ULBs which was earlier forwarded to you under memo no. SUDA-Health/DFID/04/730 dt. 09.03.2006, has since been revised keeping the health activities / services in conformity with the principles adopted for the recently launched "Community Based Primary Health Care Services in 63 Non-KMA ULBs".

The revised budget for HHW Scheme in 11 Non-KMA ULBs for FY 2006-07 has now been estimated for an amount of Rs. 599.95 lacs. While preparing the revised budget the following additional service strategy in line with 63 Non-KMA ULBs have been adopted –

- One HHW will be allotted for a population not exceeding 1000 BPL contained in a single ward. A Ward having less than 1000 BPL population will have one HHW; a Ward having BPL population between 1000 and 2000 will have 2 HHWs and so on. There will be a minimum of one HHW per Ward regardless of whether that Ward has BPL population or not.

Contd. to P-2.

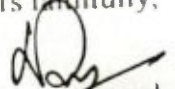
- While the HHW shall be responsible for primary health care of the BPL families under her jurisdiction, she shall also be responsible for both public health services and health statistical data collection for the entire population within her geographic jurisdiction / project block.
- The HHW will be accountable to Ward Committee / Ward Councillor concerned.
- The Ward Councillor will monitor & supervise the activity at Ward level and co-ordinate the implementation of National Health Programme at ward level.
- 50% of the accommodation for Sub-Health Post may be constructed under this scheme.
- Some renovation works / provision of basic facilities like drinking water or toilet may be done from this project for the 50% Sub-Health Post whose accommodation already been provided by ULB/NGO/CBO, if needed.
- One OPD will be established for every 40,000 BPL population of the ULB.
- 11 constructed Sub-Health Posts will have additional accommodation for providing OPD services.
- Services of Doctors for OPD will be hired on fixed fee basis per clinic.
- For the management & supervision cell at each ULB, provision has been kept for one additional Medical Officer for the ULB having BPL population more than 40,000.

In view of all above, you are requested kindly to take further necessary action for making provision of a budget fund for an amount of Rs. 599.95 lacs for FY 2006 – 07 in respect of Honorary Health Worker Scheme in 11 Non-KMA ULBs. The revised budget along with detail sheet is enclosed for your kind perusal.

Thanking you.

Encl. : As stated.

Yours faithfully,



(Debashis Saha)

Secretary, Municipal Affairs Dept.

GOVERNMENT OF WEST BENGAL
MUNICIPAL AFFAIRS DEPARTMENT
WRITERS' BUILDING
KOLKATA

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Thanking you.

Yours faithfully,

Encl. : As stated.

(Debashis Som)
Secretary, Municipal Affairs Dept.

Date : 20.04.06

Memo No. : 259-S/06/1(3)

Copy forwarded for kind information to :

1. Shri Rajeev Dube, IAS, Director, SPSRC & Special Secretary, DHFW.
2. Chief Technical Officer, SPSRC, DHFW
3. N.K. Roy, Deputy Director, SPSRC, DHFW


19/4/06
Secretary, Municipal Affairs Dept.

**GOVERNMENT OF WEST BENGAL
MUNICIPAL AFFAIRS DEPARTMENT
WRITERS' BUILDING
KOLKATA**

Memo No. : 259-S/06

Date : 20.04.06

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Yours faithfully,

Encl. : As stated.

(Debashis Som)
Secretary, Municipal Affairs Dept.

Memo No. : 259-S/06/1(3)

Date : 20.04.06

Copy forwarded for kind information to :

1. Shri Rajeev Dube, IAS, Director, SPSRC & Special Secretary, DHFW.
2. Chief Technical Officer, SPSRC, DHFW
3. N.K. Roy, Deputy Director, SPSRC, DHFW


Secretary, Municipal Affairs Dept.

DRAFT

Memo No. :

Date :

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**To : Shri H.K. Dwivedi, IAS
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2. Chief Technical Officer, SPSRC, DHFW
3. N.K. Roy, Deputy Director, SPSRC, DHFW

Yours faithfully,



Date :

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

Ref No **SUDA-Health/DFID/04/730**

Date**09.03.2006**

From : **Dr. Shibani Goswami
Project Officer,
Health, SUDA**

e/c

To : **Shri HK Dwivedi, IAS
Project Director (HSDI) &
Special Secretary**

**Sub : Budget estimate for DFID assisted Honorary Health Worker Scheme in 11
Non-KMA ULBs for the FY 2006-07.**

Sir,

I am to refer to our discussion held on 07.03.2006 at your chamber on the above subject

Accordingly, the budget estimate along with cost details for DFID assisted Honorary Health Worker Scheme in 11 Non-KMA ULBs during the FY 2006-07 for Rs 285.37 lacs is forwarded to you. This is to mention here that the said budget estimate had been placed to the then Special Secretary (Project) & Project Director, SIP & HSDI earlier under this office memo no SUDA-Health/DFID/04/716 dt 02.02.2006 (copy enclosed)

You are requested kindly to take further necessary action in this matter

Thanking you

Encl. : **As stated.**

SUDA-Health/DFID/04/730/1(3)

Copy forwarded for kind information to :

1. Shri Rajeev Dube, IAS, Director, SPSRC & Special Secretary, DHFW.
2. Chief Technical Officer, SPSRC, DHFW
3. N.K. Roy, Deputy Director, SPSRC, DHFW

Yours faithfully,

S. S. Goswami
Project Officer

09.03.2006

SUDA-Health/DFID/04/730/2(2)

Copy forwarded for kind information to :

1. Secretary, Municipal Affairs Deptt.
2. Shri S.K. Bhowmick, Jt. Secretary, Municipal Affairs Deptt.

S. S. Goswami
Project Officer

09.03.2006

SUDA-Health/DFID/04/730/3(1)

Copy forwarded for kind information to :
Director, SUDA

S. S. Goswami
Project Officer

09.03.2006

S. S. Goswami
Project Officer

PROJECT BUDGET ESTIMATE

Working Sheet for FY 2006 - 07

Item of Expenditure	Amount (Rs.)
I. At Block Level	
1. Honorarium for HHWs @ Rs. 1000/- p.m. for 260 HHWs =1000/- x 260 x 12	3120000.00
2. Expenses for block level meetings and interaction with beneficiaries and opinion leaders @ 1 meeting of 30 persons for every month for each block costing Rs. 5/- per person per meeting =150/- x 260 x 12	468000.00
Sub Total	3588000.00
II. At SHP Level	
1. Service Charges for accommodation @ Rs. 500/- p.m. per SHP =500/- x 55 x 12	330000.00
2. Honorarium for first tier supervisor @ Rs.1170/- p.m. for 55 FTS =1170 x 55 x 12	772200.00
3. Sundries @ Rs. 750/- p.m. per SHP =750/- x 55 x 12	495000.00
Sub Total	1597200.00
III. At HP Level	
1. Service Charges of HP @ Rs. 3000/- p.m. per HP =3000/- x 11 x 12	396000.00
2. Honorarium PTMO - @ Rs. 1850/- p.m. each =1850/- x 27 x 12	599400.00
3. Honorarium ANM - @ Rs. 1500/- p.m. each =1500/- x 27 x 12	486000.00
4. Honorarium Store cum Clerk - @ Rs. 1100/- p.m. each =1100/- x 11 x 12	145200.00
5. Honorarium Attendant - @ Rs. 900/- p.m. each =900/- x 11 x 12	118800.00
6. Honorarium Sweeper - @ Rs. 700/- p.m. each =700/- x 11 x 12	92400.00
7. Honorarium Night Guard - @ Rs. 700/- p.m. each =700/- x 11 x 12	92400.00
8. Medicine and MSR	4805000.00
9. Sundries @ Rs. 1.00 lakhs per year per HP =1.00 lakhs x 11	1100000.00
Sub Total	7835200.00
IV. At Referral Level	
1. Specialist Doctors in 3 disciplines @ Rs. 1850/- p.m. for each specialist (for two visits per week) =1850/- x 3 x 12 x 11	732600.00
2. Pharmacist @ Rs. 1500/- p.m. =1500/- x 11 x 12	198000.00
3. Medicine and MSR @ Rs. 2.50 lakhs per year per unit =2.50 lakhs x 11	2750000.00
4. Sundries @ Rs. 1.00 lakhs per year per unit =1.00 lakhs x 11	1100000.00
Sub Total	4780600.00
V. Training	
1. Update Training @ Rs. 1.00 lakhs per HP per year =1.00 lakhs x 17	1700000.00
2. Printing of forms, MIS format etc. @ Rs. 0.50 lakhs per HP per year =0.50 lakh x 17	850000.00
3. Sundries @ Rs. 0.15 lakh per HP per year =0.15 lakh x 17	255000.00
Sub Total	2805000.00
VI. IEC	
1. Advertisement / outdoor display @ Rs. 0.50 lakh per ULB per year =0.50 lakh x 11	550000.00
2. Printed materials @ Rs. 0.30 lakh per HP per year =0.30 lakh x 17	510000.00
Sub Total	1060000.00
VII. Management and Supervision	
1. Establishment cost (Salary to manpower & mobility support) @ Rs. 0.30 lakh p.m. per ULB =0.30 lakh x 11 x 12	3960000.00
2. Sundries @ Rs. 0.60 lakh per year per ULB =0.60 lakh x 11	660000.00
3. Establishment cost at State HQ (Salary to manpower, mobility support and sundries) @Rs. 1.00 lakhs p.m. =1.00 x 12	1200000.00
Sub Total	5820000.00
VIII. Puja Exgratia to the entitled health functionaries @ Rs. 1000/- =501 x 1000/-	
Sub Total	501000.00
IX. NGO Involvement	
1. NGO Involvement @ Rs. 0.50 lakh per ULB per year =0.50 lakhs x 11	550000.00
Sub Total	550000.00
TOTAL	28537000.00

CP-2
File
21.3.06

GOVERNMENT OF WEST BENGAL
HEALTH AND FAMILY WELFARE DEPARTMENT
HEALTH SYSTEMS DEVELOPMENT INITIATIVE
SWASTHYA BHAWAN, 4th FLOOR,
GN-29, SECTOR-V, BIDHANNAGER,
KOLKATA -700 091

No. HFW/HSDI/39/06/66/06

Dated: March 16, 2006

From: **H. K. Dwivedi, IAS**
Project Director & e.o. Special Secretary
Department of Health and Family Welfare,
Government of West Bengal.

To: **Dr. Shibani Goswami,**
Project Officer, Health,
SUDA

Sub: Release of fund in connection with in implementation Honorary Health Workers' scheme upto 31.03.2006 in 11 non-KMA Municipalities.

Ref.: Her letter No. SUDA-Health/DFID/04/726 dated 07.03.2006

Madam,

This is to inform you that a sum of Rs. 166.29 lac (Rupees One crore sixty six lac twenty nine thousand) is hereby released in your favour as per the requisition for fund made by you vide your letter under reference for implementing the Honorary Health Workers' scheme in 11 non-KMA Municipalities upto 31st March, 2006. This amount is inclusive of Rs. 70.00 lac (Rupees Seventy lac) which was discussed by the Secretary, Municipal Affairs Department in the meeting held on 24.12.2005 in the chamber of Principal Secretary, Health and Family Welfare Department.

2. It may be noted that the funds so released should be strictly spent for the purposes as mentioned by you in your letter No. SUDA-Health/DFID/04/692 dated 28.12.2005. Re-appropriation of fund from one item / sub-item to another may only be done after having prior concurrence to that effect from the undersigned.
3. An itemwise Statement of Expenditure (SOE) and Utilization Certificate (UC) in respect of the amounts so released, may kindly be sent to the undersigned by 30th April, 2006 at the latest.
4. You are requested to kindly send your authorized representative to collect the cheque from the HSDI Project Office at Swasthya Bhawan, immediately.

Yours faithfully,

(H. K. Dwivedi)

No. HFW/HSDI/39/06/66/06

Dated: March 16, 2006

Copy forwarded for kind information to:

1. The Secretary, Municipal Affairs Department, Writers' Building, Kolkata - 700 001.
2. Shri S. K. Bhowmik, Jt. Secretary, Municipal Affairs Department, Writers' Building, Kolkata - 700 001.
3. Shri S. K. Sen, Executive Director, West Bengal State Health and Family Welfare Samiti. This amount is released out of the accumulated amount lying with the HSDI account of the Samiti.
4. The Jt. Director (Accounts), HSDI - with the request to issue an Account-payee cheque for an amount of Rs. 166.29 lac in favour of "Project Officer, HHW Scheme-DFID, SUDA" early.

(H. K. Dwivedi)

CP-10

Government of West Bengal
Department of Health & Family Welfare
Health System Development Initiative
Swasthya Bhawan, 4th Floor,
GN-29, Sector-V, Bidhannagar,
Kolkata-700 091

No. HFW/HSDI/90/06

Date : 22nd March, 2006

From : Shri H.K. Dwivedi, I.A.S,
Project Director (HSDI) & e.o. Special Secretary,
Department of Health & Family Welfare,
Government of West Bengal.

To : Dr. Shibani Goswami,
Project Officer,
Health, SUDA.

Madam,

Kindly refer to your letter no. SUDA-Health/DFID/04/716 dated 2.2.2006 regarding Continuation of the DFID assisted Honorary Health Worker Scheme(HHW) in 11 Non-KMA Urban Local Bodies (ULB)s beyond 31.03.06.

The matter has been examined by the department and I am directed to communicate that the department has agreed in principle to extend the Honorary Health Worker Scheme being implemented in 11 non-KMA Municipalities of the State under the Health System Development Initiative (DFID Funded Programme) for a further period of one year w.e.f 1.4.2006. Necessary funds required for the year 2006-2007 will be released in favour of you after your Budget Proposal is duly approved by the department.

This is for your kind information and necessary action.

Yours faithfully,

(H.K. Dwivedi)

No. HFW/HSDI/90(3)/06

Date : 22nd March, 2006

Copy forwarded for information to :

1. The Secretary, Municipal Affairs Department, Government of West Bengal
2. The Joint Secretary, HSDI
3. The Joint Director, Accounts, Health & Family Welfare

(H.K. Dwivedi)