

Sub. : KUSP Health component in the 1st year

Placed below is the copy of communication from Sri Sudipto Mukherjee of DFID to the Project Director, KUSP with endorsement to the undersigned by the Project Manager, CMU dt. 17.12.2004.

KUSP Health component in the 1st year will comprise support to HHWs across 61 ULBs for uniforms, Kits and retraining.

Re : Uniform

Grass root level health functionaries are HHWs and FTSs. Though DFID has approved uniform for HHWs, it is strongly felt that FTSs are also to be provided with the uniform, the colour of which will be different from that of HHWs'.

a) Initial discussion with cross section of the HHWs regarding their views on texture and colour of the uniform which includes Saree, Blouse and petticoat.

One discussion session with HHWs & FTSs each for East Bank ULBs, West Bank ULBs and ULBs of Southern part.

(2 HHWs and 1 FTS per ULB will participate in the discussion session. The venue will be at a ULB which is more or less centrally located.)

b) Consensus on texture & colour of Uniform will be ascertained through these discussion sessions.

c) Mode of procurement

(i) CMU will procure Sarees, cloth for blouse and petticoat, 70 nos. each for providing samples to 61 ULBs and 9 set of samples to be kept with CMU.

(ii) Procurement at ULB level will be done by the respective ULBs through their Purchase Committee maintaining norms set forth by CMU.

d) Estimated Cost :

1 Saree - Rs.200/-

1 Petticoat - Rs.70/-

Cloth for 1 Blouse and stitching charge - Rs.80/-

Total estimated cost for 1 set of Uniform - Rs 350/-

e) Double set of uniforms are required to be provided per HHW and FTS.

f) No. of HHWs and FTSs, and estimated required quantity of Uniforms, cost involvement per ULB thereof are enclosed in Annexure - I.

g) Cost involvement for double set of uniforms for HHWs and FTSs is Rs. 54,73,300/- including cost for samples.

h) A communication from CMU is required to be made to the ULBs to ascertain the actual no. of HHWs and FTSs now working.

i) Fund for procurement of uniform (actual no. of HHWs & FTSs per ULB x cost for 2 sets of uniform) may be released to the ULBs by CMU.

j) SOE and U.C. will be submitted by the respective ULBs to CMU in due course.

Re : HHW Kit

DFID assisted Honorary Health Worker Scheme has been launched in 10 ULBs of Non-KMA with effect from 01.02.2004, where HHW Kit with contents had already been procured by Central Co-ordinating Cell, SUDA and provided to the ULBs concerned.

It is proposed that the same type of Kit Bag with contents may also be provided to the HHWs of the remaining 51 ULBs (40 ULBs in KMA and 11 ULBs in Non-KMA).

Options for procurement of HHW Kit Bag

1. Like uniform, CMU may procure 62 HHW Kit Bag with contents to provide to the ULBs as approved sample. ULBs will procure the same through their respective Purchase Committee maintaining the norms set forth by CMU. This will take care of decentralisation of procurement at ULB level.
2. Alternatively, to maintain uniformity of the standard of the Kit Bag, CMU may procure centrally and distribute to the ULBs directly by the firm selected for procurement of the same.
 - Estimated unit cost of Kit Bag with contents - Rs. 300/-
 - Estimated cost involvement in KMA ULBs 4,751 HHWs x Rs. 300/- = Rs. 14,25,300/-
 - Estimated cost involvement in Non-KMA ULBs 1,477 HHWs x Rs. 300/- = Rs. 4,43,100/-
 - Estimated Grand Total Cost involvement - Rs. 18,87,000/- including cost for samples.

Re : Re-training

Re-training at different level of health care providers i.e. HHW, FTS, STS / ANM, PTMO, HO, AHO and UHIO are essentially required for updating of technical knowledge and strengthening of services. For this purpose, the following are proposed.

- a) Tender may be floated for selection of Outsourcing agency for re-training component - ISC may help in preparing TOR.
- b) Development of Training Curriculum which will also include the feasible recommendations of ISC.
- c) Training curriculum will be prepared by the agency in consultation with KMDA and CMU which may be further reviewed by ISC.
- d) HO, AHO, PTMO, STS and UHIO will be trained by the selected agency on updating of technical topics.



- e) Training of HHWs and FTSS at ULB level may be done through Trainers (HO, AHO and the like) identified at each ULB level jointly with Outsourcing agency and KMDA.
- f) Agency along with Trainers at individual ULB level will impart training to HHWs and FTSS in phased manner.
- g) Supervision and monitoring of the re-training may be done by KMDA.
- h) Duration of training for -
HHWs - 12 days, FTSS - 5 days, STSS - 3 days, PTMOs - 2 to 3 days, UHIO - 2 days.
- i) Training venue -
 - At CMU for training of Trainers.
 - At respective ULBs for training of HHW, FTS, STS / ANM, PTMO and UHIO.
- j) Training is to be evaluated at ULB level by pre & post training examination by the agency in consultation with Trainers and KMDA.
- k) No. of health care providers at different level for retraining is as under :

	For KMA ULBs	For Non-KMA ULBs (Excepting DFID assisted 10 ULBs)
HHWs	4751	1477
FTS	911	347
PTMO	120	96
UHIO	40	10
STS	40	96
HO	40	12
AHO	40	
TOTAL	5942	2038

- l) Estimated total cost involvement for re-training Rs 58.77 lakhs for KMA ULBs and 20.29 lakhs for Non-KMA ULBs.
- m) Estimated Grand Total cost for re-training - Rs 79.06 lakhs excluding cost for Outsourcing agency which is to be taken into account separately in due course.
- **Summary of estimated cost involvement in connection with procurement of Uniform for HHWs and FTSS, HHW Kit Bag and Re-training at a glance :**

(Amount in Lakhs)

Procurement of Uniform	Procurement of HHW Kit	Re-training	Total
54.73	18.87	79.06	152.66

Add for outsourcing 50.00
Total 202.66

- The proposal for mobility or contingency in the form of referral fund is under examination and exploration which will be submitted separately in due course.

* KMA - 58.77
 Non-KMA - 20.29
 Outsourcing - 50.00
 UHIO - 20.00
 Total 152.66
 Add 50.00
 Total 202.66



- With regard to repair of sub-centres, ISC may be intimated by the appropriate Authority for examining cost effectiveness, levels of utilisation, etc. as mentioned by DFID.
- Private sector health insurance in 1 or 2 agreeable ULBs may be tried with assistance of ISC.

Submitted for kind perusal and instruction.

PM ~~CMU~~
AS

Dr. Goswami
23.12.09
Gurjyoti

1. Uniform → pl. go ahead as proposed.
2. HHW → pl. go ahead as proposed.
3. Focussing → The proposals may be discussed in Health Steering Committee meeting & finalised.
4. Mobility allowance proposal to be developed & we should send it to DFID for approval.
5. We may await ISC reports on sub centres
6. Pilot for health insurance proposal may be developed & placed in Steering Committee meeting.
7. IEC activity proposal be developed.

PM / Teek Anderson
Dr. Goswami

21.12.09

31/12

Sub. : Procurement of Uniform for grass root level health functionaries under Health component of KUSP.

Apropos decision of Health Steering Committee held on 11.01.2005 70 nos. of Uniform are to be procured by CMU for providing samples to 40 KMA and 22 Non-KMA ULBs and 8 sets of sample to be kept with CMU. Each set of Uniform will consist of 1 saree, 1 petticoat and 1 blouse for female grass root level health worker.

For the purpose, 70 nos. of blue saree, 70 nos. of blue blouse piece (1 piece of 1 mtr. Length) may be procured by CMU. Since the sizes of petticoat will vary individual wise, it is proposed that the ULB will procure the suitable ones within the cost estimate as will be spelled out by CMU while giving the necessary instruction with regard to procurement of Uniform. The said procurement may be done through inviting quotation by the Procurement Expert, CMU.

The Uniform for male grass root level health functionaries i.e. STS in some of the KMA ULBs, will consist of 1 deep blue trouser and 1 light blue shirt. As the no. of male STS is not very significant, necessary instruction along with token cut piece of cloth for trouser and shirt will be provided to the ULBs by CMU. For this purpose, only 1 mtr. of cloth each for trouser and shirt may be procured by CMU under the Contingency head.

Procurement Specialist, CMU may kindly be requested to take further necessary action for procurement of the same for supply to the ULBs concerned as approved sample for undertaking bulk procurement by the ULBs at their level.

Submitted for favour of kind perusal and clearance.

Goswami
2.2.05.

Appd as proposed
ay
2/2

HE
PE



Sub. : Procurement of Uniform for grass root level health functionaries and HHWs Kit bag with contents under Health component of KUSP.

Apropos instruction sample for Uniform and Kit bag with contents have been procured which may now be released to the ULBs for undertaken procurement from their end. A draft letter for the purpose is placed below for approval. If approved the letter may be issued under the signature of Health Expert, CMU.

It has been ascertained from other sources that the undergarments i.e. petticoat is not a component of Uniform. Under the circumstances, the proposal for providing petticoat to the grass root level health functionaries may be dropped.

Submitted for favour of kind perusal and clearance.

P.D. gmc

[Handwritten signature]
4.3.05

[Handwritten signature]
4/3



Sub. : Procurement of Uniform for grass root level health functionaries and HHWs Kit bag with contents under Health component of KUSP for Non-KMA ULBs.

DFID has accorded approval for provision of Uniform for grass root level health functionaries and HHWs Kit bag with contents to other 21 ULBs of Non-KMA. The ULBs of Non-KMA covered under different projects are as under :

Projects	No. of ULBs
IPP-VIII-(Extn.)	10
R.C.H. Sub-Project, Asansol	1
DFID assisted Honorary Health Worker Scheme	11

It is to mention that Bishnupur Municipality has started the activities for the scheme recently. Hence the total no. ULBs will be 22 instead of 21.

The manpower for provision of Uniform and HHW Kit is detail^{ed} below :

Manpower	IPP-VIII-(Extn.)	R.C.H. Sub-Project, Asansol	DFID assisted HHW Scheme
HHW	1090	387	260
PTS	250	97	55
ANM/STS	70	26	27
TOTAL	1410	510	342
Cost Involvement for 2 sets of Uniform @ approved rate of Rs 208/- per Uniform (in Rs.)	5,86,560.00	2,12,160.00	1,42,272.00
Cost Involvement for HHW Kit bag with contents @ approved rate of Rs. 306/- per bag. (in Rs.)	3,33,540.00	1,18,422.00	Already provided from the DFID - HHW fund.
Total Cost Involvement	9,20,100.00	3,30,582.00	1,42,272.00

As there is no available fund of DFID with the ULBs under IPP-VIII-(Extn.) and R.C.H. Sub-Project, Asansol., CMU may keep provision of fund for Rs 12.51 lacs under the Health component - procurement of Uniform and Kit bag_{for Non-KMA ULBs.} Fund may be released as an advance to the above mentioned ULBs proportionate to their respective requirements on receipt of their consent letter.

For 11 ULBs under the on going DFID assisted Honorary Health Worker Scheme the expenditure for the purpose will be made out of DFID HHWs fund. No fund from CMU will be required for the present.



Out of 10 ULBs, consent letter from 7 ULBs covered under IPP-VIII-(Extn.) have been received so far. ULB wise fund requirement for the above 7 ULBs is as under :

Sl. No.	ULBs	Fund requirement (in Rs.) for		
		Uniform	Kit bag	Total
1.	Alipurduar	19,968.00	11,934.00	31,902.00
2.	Burdwan	71,968.00	41,616.00	1,13,584.00
3.	Balurghat	33,696.00	19,890.00	53,586.00
4.	Darjeeling	38,688.00	43,632.00	82,320.00
5.	Durgapur MC	1,21,472.00	69,156.00	1,90,628.00
6.	Kharagpur	62,400.00	34,272.00	96,672.00
7.	Siliguri MC	1,30,208.00	74,664.00	2,04,872.00
	TOTAL	4,78,400.00	2,95,164.00	7,73,564.00

Demand Draft on the total fund requirement of each ULB may be prepared by CMU in favour of "IPP-VIII-(Extn.) O & M, Municipality / Municipal Corporation".

After completion of preparation of DD, the Chairperson of the Municipality concerned will be requested to send the authorised representative for collection of DD and approved samples for undertaking procurement at their level. SOE and U.C. will be submitted by the ULBs in due course.

Submitted for kind approval.

P.D, CMU

FA

any
7/3

07.03.2008



Sub: Procurement of Uniform for grass-root level health functionaries and MNHS Kit bag with contents for RCH Sub Project Assand under Health Component of KUSP.

POD is the communication bearing memo no. 119/RCH/AME dt. 3.3.05 from the Mayor, Assand Municipal Corporation to the undersigned.

As DPID has accorded approval for provision of Uniform for grass root level health functionaries and MNHS Kit bag with contents to other 21 ULBs of non-KMAs. Consent letter from Assand Municipal Corporation has been received. The fund requirement for the said ULB is as under:-

ULB.	Fund Requirement (in Rs) for		
	Uniform	Kit Bag	Total.
Assand Municipal Corporation.	97,136.00	1,09,548.00	2,06,684.00

Demand Draft for Rs. 206 684.00 (Rupees two lakhs six thousand six hundred eighty four) only may be prepared by CMU in favour of "RCH Sub Project Assand", - Assand Municipal Corporation.

After completion of preparation of DD, the Mayor, Assand M.P. Corpn will be requested to send authorised representative for collection of DD and approved samples for undertaking procurement at their level. SOE and VC will be submitted by the ULB within 60 days from the date of issuance of this office communication in this regard.

Submitted for kind approval.

[Signature]
15.03.05

X. Approved as proposed.

[Signature]
15/3/05

PM, CMU

FA

Sub. : Provision of Uniform and Umbrella for grass root level Health functionaries of 40 KMA and 85 Non-KMA ULBs under Health component of KUSP.

As per decision in the DFID Review Meeting held on 20.11.2007 at the Conference Hall, SUDA, it was decided that Uniform and Umbrella would be provided to grass root level Health functionaries i.e. HHWs, FTSSs, STSs / ANMs of 40 KMA and 85 Non-KMA ULBs, out of KUSP fund available with CMU. The Uniform for female will consist of one sari and one blouse. The Uniform for male STS will consist of one trouser and one shirt. Two sets of Uniform are to be provided to each of the grass root level Health functionaries. The estimated budget for one sari is Rs. 145/-, one blouse piece is Rs. 40/- and stitching charge for one blouse is Rs. 30/-; thus totaling Rs. 215/- per Uniform per female grass root level Health workers. The cost of male Uniform shall not exceed Rs. 350/- . Two sets of uniform are to be provided to each of the grass-root level health functionaries.

A) Required quantity of Uniform and estimated budget

Required Qty. of Uniform	Estimated Cost (Rs. in lakhs)	Remarks
A. For 40 KMA ULBs		ULBs for whom AA & FS was already accorded on Uniform on the basis of DPR, may be asked to submit further DPR for other health initiatives for the same value. As the sample of uniform already provided to the ULBs in last occasion, further sample need not to be provided. Only AA& FS is to be accorded.
6163 x 2 sets= 12326	26.50	
B. For IPP VIII(Extn.) in 10 non-KMA ULBs		As the sample of uniform already provided to the ULBs in last occasion, further sample need not to be provided. Only AA& FS is to be accorded.
1410 x 2 = 2820	6.06	
C. For RCH Sub-Project Asansol		
410 x 2 = 820	1.76	Sample of uniform is to be provided to each of the 63 ULBs, so that uniformity could be maintained in all the ULBs.
D. For HHW scheme in 11 non-KMA ULBs		
342 x 2 = 684	1.47	
E. For CBPHC in 63 non-KMA ULBs		Sample of uniform is to be provided to each of the 63 ULBs, so that uniformity could be maintained in all the ULBs.
1528 x 2 = 3056	6.57	
Total	42.36	

To procure sample of Uniform for providing to 63 ULBs implementing CBPHC, work order for supply may be issued to the previous supplier M/S Bipra Traders, 12/1 Suren Sarkar Rd., Kolkata - 700 010 at the previous approved rate. Draft work order is placed herewith which may be issued, if approved.



B) Required quantity of Umbrella and estimated budget

As discussed, the Umbrella will be provided to each of the grass root level Health functionaries @ 1 each. The estimated cost for one Umbrella shall not exceed Rs. 100/-.

Required Qty. of Umbrella	Estimated Cost (Rs. in lakhs)
A. For 40 KMA ULBs	
6163 Nos.	6.16
C. For IPP VIII(Extn.) in 10 non-KMA ULBs	
1410 Nos.	1.41
C. For RCH Sub-Project Asansol	
410 Nos.	0.41
D. For HHW scheme in 11 non-KMA ULBs	
342 Nos.	0.34
E. For CBPHC in 63 non-KMA ULBs	
1528 Nos.	1.53
Total	9.85

AA & FS may be accorded to the ULBs for such procurement at their level through Procurement Committee.

Submitted.

P.D. CMU

*Approved as proposed
by
30/11/2007*

*For uniform.
29.11.07*

*For uniform.
Draft letter on AA & FS bearing no. CMU-74/2003(09V)/
2727 (37) dated 12.12.07 for 37 non-KMA ULBs
12728 (3) dt. 12.12.07 for KMA ULBs ie. UHCP
Kotabari, Chakura & Pujali 2/2730 dt. 12.12.07.
KMA ULBs of 10A with Extn. 1/2731
of RCH SP CMU/2732*

For umbrella.

Draft letter on AA2 FS bearing no CMU-94/2003/
 (A7 v) / 2736 (40) dt. 12.12.07 to 40 KMA OLBs
 / 2737 (10) dt. 12.12.07 to 10 Non-KMA OLBs
 of SPA-VMI E&M, / 2738 dt. 12.12.07 to
 Assns of RCI&SP and / 2739 dt. 12.12.07
 to 11 non-KMA OLBs of HMA scheme
 are enclosed for signature and issuance,
 if approved.

[Signature]
 12.12.07

P.D. / CMU

[Signature]
 12/12

Sub. : Provision of Kit bag without contents for grass root level Health functionaries of 40 KMA and 85 Non-KMA ULBs under Health component of KUSP.

As per decision in the DFID Review Meeting held on 20.11.2007 at the Conference Hall, SUDA, it was decided that Kit bag without contents would be provided to grass root level Health functionaries i.e. HHWs & FTSS of 40 KMA and 85 Non-KMA ULBs, out of KUSP fund available with CMU.

This is to state that Approval for procurement of Kit bag has already been accorded to 11 Non-KMA ULBs under HHW Scheme and Kit bag had already been supplied to 63 Non-KMA ULBs under CBPHC recently. Hence, provision of Kit bag to those 74 ULBs will not be required at present.

Unit rate of Kit bag without contents is Rs. 180/- (Rs. 160/- + 12.4% VAT).

Requirement of Kit bag without contents and estimated budget for the remaining ULBs are as under :

Required Qty. of Kit bag without contents	Estimated Cost (Rs. in lakhs)
A. For 40 KMA ULBs	
5895 Nos.	10.61
B. For IPP VIII(Extn.) in 10 non-KMA ULBs	
1340 Nos.	2.41
C. For RCH Sub-Project Asansol	
384 Nos.	0.69
Total	13.71
(Rupees Thirteen lakhs seventy one thousand) only	

Specification of Kit bag used in the ULBs under HHW scheme and CBPHC is enclosed herewith.

AA & FS may be accorded to the above mentioned ULBs for such procurement at their level through Procurement Committee.

Submitted.

PD, CMU

[Signature]
13

[Signature]
30.11.07

*on AA & FS
Draft letter regarding no. CMU-74/2003 (at V) / 2736 (40)
dt. 12.12.07 to 40 KMA ULBs, 12737 (10) dt.
12.12.07 to 10 Non-KMA ULBs of IPP-VIII Extn.
and / 2738 dt. 12.11.07 to Asansol and
RCH SP are enclosed for signature and
approval if approved*

[Signature]
12.07

Sub. : Provision of (A) Uniform, (B) Umbrella (C) Kit Bag for grass-root level health functionaries (D) Printing and supply of HMIS Forms (E) Supply of Immunization waste management materials to the both KMA & Non-KMA ULBs.

Re: (A) Uniform, (B) Umbrella (C) Kit Bag for grass-root level health functionaries.

This is to state that uniform, kit bag and umbrella were provided to grass-root level health functionaries twice i.e. in the year 2005 and 2007 under health component of KUSP as per approval of DFID. Already more than two years have been passed since last approval for provision of uniform, kit bag and umbrella which do not last more than two years. A number of ULBs are pressing hard for supply of the said items to the grass root level health functionaries. As the grass root level health functionaries pay regular home visits round the year it is essential to replace uniform, kit bag and umbrella at least every two years. It is discussed that the said items may be provided for the third time to the grass root level health functionaries under health component of KUSP to support strengthening of Urban Health services.

- Health programme wise requirement of uniform, kit bag and umbrella with cost estimation for the ULBs is enclosed at Annexure – I. Requirement of fund for the said items is as under:

(Amount in Lakhs)

Uniform for 2 sets @Rs.300/- each for 9832 nos. of HHW, FTS and STSs	Umbrella @Rs.150/- for 9832 nos. of HHW, FTS and STSs	Kit Bag without contents @ Rs.200/- for 9674 nos. of HHW and FTS	Total
58.99	14.75	19.35	93.09

- Colour of uniform shall be other than blue, pink and green as the said colour symbolizes the colour of uniform of functionaries of Dept. of Health & Family Welfare. One suitable colour other than the colour mentioned above will be indicated by CMU by providing piece of sample coloured cloth to maintain uniformity.
- Procurement at ULB level will be done by the respective ULBs through the Purchase Committee maintaining norms set forth by CMU.
- In case of male STSs, set of uniform will consist of trouser and shirts as were provided in earlier occasions.

Re: (D) Printing and supply of HMIS Forms.

This is to state that HMIS Forms (A,B,C,D) were provided to the ULBs in the year 2008 under health component of KUSP. The HMIS Forms are the data base at different tiers for the entire Urban Health Programmes. The earlier supply of HMIS Forms are almost exhausted. Hence, further printing and supply of HMIS Forms are essentially required to be provided to all the ULBs.

- ULB wise detailed list ^{for} requirement of Forms included at Annexure – IV.
- Requirement of HMIS Forms along with cost estimation:

	Requirement of HMIS Forms			
	Form A	Form B	Form C	Form D
Total No.	5,78,400	1,18,500	38,100	7,800
Unit Rate	Rs.1,405/- per thousand	Rs.1,600/- per thousand	Rs.2,535/- per thousand	Rs.2,535/- per thousand
Cost	812652/-	189600/-	96583.5	19773/-
Cost including VAT 4%	8,45,158.10	1,97,184/-	1,00,446.8	20,563.92
Approx.	8,45,158/-	1,97,184/-	1,00,447/-	20,564/-
Stock at SUDA for replenishment to the ULBs as and when required	84,516/-	19,718/-	10,044/-	2,056/-
Total	9,29,674/-	2,16,902/-	1,10,491/-	22,620/-
Grand Total	1279687/- (Say 12.80 lakhs)			

- Procurement will be done centrally by CMU for supply to the ULBs as was done earlier.

Re: (E) Supply of Immunization waste management materials.

This is to state that CMU has undertaken initiative for imparting training to the grass root level health functionaries in phases on Routine Immunization for 25 days at the respective Nursing Training of the Districts in collaboration with DHFW & WBSISC to strengthen Routine Immunization services to be catered from the sub-centres. After training the activities under Routine Immunization have improved. Now it is high time to deal with scientific disposal of Immunization waste materials. In this regard, a number of meetings held with West Bengal Pollution Control Board. To support the ULBs in respect of Scientific disposal of Immunization waste materials the following items along with cost estimation will be required as detailed below:

	Item					
	HM HDPE BLUE BAG @ 48 sessions per SC	BLUE BIN @ 1 per collection centre i.e. ULB	BLUE BIN @ 1 per collection centre i.e. ULB	P.P.C. @ 1 per SC	Needle Cutter @ 2 per SC per year	Bio Hazard Sticker @ 4 per ULB
Total No.	78,960	114	114	1,645	3,290	456
Unit Rate	Rs. 1.98	Rs. 650/-	Rs. 195/-	Rs. 52/-	Rs. 312/-	Rs. 20/-
Cost including VAT	1,56,340.8	74,100/-	22,230/-	85,540/-	10,26,480/-	9,120/-
Approx.	1,56,341/-	74,100/-	22,230/-	85,540/-	10,26,480/-	9,120/-
Total =>	13,73,811/- (Say 13.74 lakhs)					

- ULB wise detailed list for requirement of materials is enclosed at Annexure - IV.
- Procurement will be done centrally by CMU for supply to the ULBs as was done earlier.

The estimated rates are based on recent procurement of the items at SUDA for the HHW Scheme. The rates include the delivery charges to the ULBs.

Total cost involvement will be Rs.119.63 lakhs which may be accommodated out of the Budget of support to Health Sector of KUSP.

Submitted for kind approval.

PM, CMU

Goswami
29.08.10

PD.

k
25/08/10

John
27/8

Secretary
on a Dept

U.O NO:-CMU-94/2003(PT-VIII)/89
Date:- 27.08.2010

JS (MNP)
A meeting put up.
20/8/10

PL put up early

30/8

SM/EST
SO (GHT)

The issue was discussed in various meetings held by MIC & Secretary,

In this regard nothing much need to be added from this end,

JS (MNP) may kindly take appropriate

action. X may kindly be pursued. However, we may obtain views of SUDA, if offered.

30/8/10
31/8/10

Secretary



-17-

MIC may kindly approve.

MIC

31/8/10

11/9/10

MIC is insisting on early execution. JS (MNP) will pick the issue in consultation with SUDA & KUSP. I am holding some meetings in SUDA on 3/9/10 for 1030 or onwards: JS (MNP) may join the meeting to pick the issue.

Arslan

JS (MNP)

Discussed today in presence of Secretary HA, Director SUDA, Project Manager EMU/KUSP, Dr. S. Ghorami and undersigned. Dr. S. Ghorami has already proposed on her capacity of Health Expert of EMU/KUSP and it was agreed that she be getting separate visit as PO. Health SUDA. Director SUDA also find the same. Therefore we may proceed as per approval of Health MIC above and file may be sent back to EMU/KUSP for further course of action.

3/9/2010

Arslan 3/9/10

Secretary

PA

HE (Dr. Ghorami) 66 679

6/9/2010

HE



Approval at NSP - 17

Administrative Approval & Financial sanction be released in favour of all the ULBs excepting 11 Non-KMA ULBs implementing IHHW scheme as the said ULBs already got AA & FS under the IHHW scheme recently. Draft letter is enclosed for signature, if approved.

PM, CMU

PD.

BM

08.09.10

06/9/10

Handwritten initials

It is felt that at least 200 samples each of uniform (saree - sky blue & blouse piece int. length - navy blue), kit bag without content on per specification and umbrella (single folding) may be procured centrally by CMU through PE, CMU.

As time ~~the~~ period is short M/S Bipra Traders and M/S Electrical Measuring Instruments of 12/1 Suren Sankar Road, Kolkata 700 010, who supplied samples on earlier occasion to CMU may be considered for supply of the same to DDLB Jalpaiguri. The said samples will be distributed to the ULBs for use by the grass-root level health functionaries.

Photocopy of the supply order of earlier occasion are enclosed herewith for ready reference. Submission for approval and taking further necessary action.

PM, CMU PD.

Handwritten initials and date

14/9/10

14.09.10



MO put up for signature

AMR
14/9

SS
14/9

~~The members~~

The MO opened on 20-9-10 and it is seen that the note held by Bipin Traders among the three participants stands lowest in all the items and hence it may be approved.

Placed to the members of STC/CMO for acceptance. (EE-I is in leave).

AMR
21/9/10

AMR
21/9/10

Prasanna
21-9-10

HE/AD/PM/EE-I

~~1~~

PD.

ku
21/9/10.

As proposed — the nos. may be revised in consultation with H.E.

Sube
21/9

EE-I

HE

Please suggest

AMR
21/9

50 nos. each of uniform set, kit bag without contents and umbrella may be provided.

Prasanna

May like to see and inspect.

AMR
21/9

As proposed
SS
21/9

PE-I
PD

General

no may be prepared accordingly & put up
AMR
21/9

P.T.O



As approved ^{final} n/o for 50 sets is enclosed for signature P-D

~~PD~~

Crav
28/9
23/9

Ref. to NSP-15 wherein requirement of HMIS Forms have been detailed out.

PE, CMU may be requested to initiate the process for printing and supply of HMIS Forms to the ULB, as well as to SUDA.

ULB-wise requirement of HMIS Forms is enclosed herewith.

Submitted.

~~PD/CMU~~

~~S/S/AMM~~
06.10.10

S/S/AM

~~PE/CMU~~

PE, CMU is requested to float tender.

6/10
~~S/S/AMM~~
6.10.10

~~PD~~

N/A placed for signature as requested by H-E/CMU.

Crav
6/10
6/10

~~PE~~

seen, file
2/10



For preparation & delivery of different
 more formats as requisited by Health
 Expert a quotation was invited vide
 CRP - 28/2002 (Pt-III) / 1181(10) dt 28-10-10
 06.10.10.

Accordingly seven (7) parties
 submitted quotation out of which
 rate offered by Printers Corner
 stands lowest ^{in all the items and total stands} as Rs 6,47,280/- for
 all the formats.

This may be accepted

[Signature]
 1/11/10

May kindly be appd.

[Signature]
 1.11.10.

[Signature]
 1.11.10.

Shreeprakash Arrange to issue M/O
[Signature]
 3/11

Order (order copy) has been placed
 for signature.

verified may be
 signed

[Signature]
 03/11/10.

[Signature]
 F.C. [Signature]
 4/11

~~01/11/10
 01/11/10
 01/11/10
 EE-I / H-E / AD / PM~~

~~PD. KUSP~~

~~*[Signature]*~~

~~PE~~

~~P.D.~~

~~PE~~

Sub: Procurement of Immunisation Waste Management materials under Head Component of KUSP.

Ref to NSP 15-16.

CMS approved firms along with approved rates has been obtained from CMS, DHP vide no. HST/3M-16-99(E)/1438 dt. 08.09.2010 which are placed herewith. Further necessary action may be taken to procure the items.

PE, CMU

[Signature]
12.11.10

From the CMS approved schedule in connection with supply of immunisation waste collection materials, it is seen that ~~though~~ CMS has approved three firms i.e. ① Paul & Co ② Chemico (Kalyan) ③ D.K. Medical Agency for blue bins, & Needle destroyer only.

OM requirement is for 5 no. of items which CMS has approved

only one firm i.e. M/s Paul & Co.

Moreover, the U/S contacted the other 2 firms over telephone and it is also confirmed that they have not been selected ^{by CMS} for the required 5 items.

M/s Paul & Co. came to this office on 24.11.10 at 2pm along with samples which had been examined by the U/S and P.E. and found in order.

As the supply is to be made to the UAs of West Bengal as a composite materials consisting of five items it is suggested that the work order may be issued to

In favour of M/S Paul & Co. as per CMS
approved rate.
Submitted.

25.11.10



PE/cmv

Health Expert crew has narrated the picture in detail. According to her proposal 'x' may kindly be seen and approval may kindly be granted as suggested by her.

25/11/10
Bob

~~PD~~
~~HE~~

Let us discuss suitably how the order will be placed with the supply Centres.

26/11

Discussed.
work order may be issued in favour of M/S Paul & Co.

29.11.10

As discussed with HE and verification of rates in consultation with her a draft W/O is placed in favour of M/S Paul & Co for signature as per approved rate of CMS. ~~and as discussed with you~~ this is as per discussion with you in presence of HE.

2/12

2/12

PE

PD