

## RCH Sub-Project, Asansol

Status

On

Receipt of fund from the Dept. of Municipal Affairs and

Release of fund to Asansol Municipal Corporation

During FY 2004 – 05 & 2005 - -2006

( Amt. in Rs.)

| Sl. No.  | Dept. order no. & Dt.                            | Fund released by the Dept. for Asansol Municipal Corporation | Fund received by Health wing from the Director, SUDA during the month of | Fund released by Health Wing to Asansol Municipal Corporation During FY 2004-05 |                            |
|--|--|--|--|---|----------------------------|
|  |  |  |  | Amount  | DD no. & dt.               |
| 1  | 1169/2(10)/MA/P/C-10/1G-7/2002 pt dt. 12.11.2004 | 25,00,000/-  | Dec, 2004  | 25,00,000/-   | 034456 – 58 dt. 12.12.2004 |
| <b>Grand total of fund released to AMC during FY 2004-05</b> |  |  |  | <b>25,00,000/-</b>  |                            |
|  |  |  |  | <b>During FY 2005 - 06</b>  |                            |
| 2  | 357/MA/N/C-10/1G-7/2002 pt (FS) dt.23.03.2005    | 54,81,836/-  | May, 2005  | 54,81,836/-   | 036338 – 45 dt. 17.05.2005 |
|  | 359/MA/N/C-10/1G-7/2002 pt (FS) dt.23.03.2005    | 2,00,000/-   |  | 2,00,000/-  |                            |
|  | 362/MA/N/C-10/1G-7/2002 pt (FS) dt.23.03.2005    | 3,78,023/-   |  | 3,78,023/-  |                            |
|  | 365/MA/N/C-10/1G-7/2002 pt (FS) dt.23.03.2005    | 6,34,320/-   |  | 6,34,320/-  |                            |
|  | <b>Total</b>                                     | <b>66,94,179/-</b>   |  | <b>66,94,179/-</b>  |                            |
| 3  | 207/MA/N/C-10/1G-7/2002 pt (FS) dt.05.10.2005    | 34,28,000/-  | Nov, 2005  | 34,28,000/-   | 911079 – 83 dt. 08.11.2005 |
|  | 210/MA/N/C-10/1G-7/2002 pt (FS) dt.05.10.2005    | 2,91,000/-   |  | 2,91,000/-  |                            |
|  | 213/MA/N/C-10/1G-7/2002 pt (FS) dt.05.10.2005    | 2,37,000/-   |  | 2,37,000/-  |                            |
|  | 216/MA/N/C-10/1G-7/2002 pt (FS) dt.05.10.2005    | 2,96,000/-   |  | 2,96,000/-  |                            |
|  | <b>Total</b>                                     | <b>42,52,000/-</b>   |  | <b>42,52,000/-</b>  |                            |

Contd. pg-2

( Amt. in Rs.)

| Sl. No.  | Dept. order no. & Dt.                             | Fund released by the Dept. for Asansol Municipal Corporation | Fund received by Health wing from the Director, SUDA during the month of | Fund released by Health Wing to Asansol Municipal Corporation During FY 2005-06 |                              |
|--|---|--|--|---|------------------------------|
|  |   |  |  | Amount  | DD no. & dt.                 |
| 4  | 380/MA/N/C-10/1G-7/2002 pt (FS)<br>dt. 16.02.2006 | 49,31,000/-  | Mar,2006   | 49,31,000/-   | 038596-602 dt.<br>27.03.2006 |
|  | 383/MA/N/C-10/1G-7/2002 pt (FS)<br>dt. 16.02.2006 | 5,58,000/-   |  | 5,58,000/-  |                              |
|  | 386/MA/N/C-10/1G-7/2002 pt (FS)<br>dt. 16.02.2006 | 2,44,000/-   |  | 2,44,000/-  |                              |
|  | 389/MA/N/C-10/1G-7/2002 pt (FS)<br>dt. 16.02.2006 | 3,94,000/-   |  | 3,94,000/-  |                              |
|  | <b>Total</b>                                      | <b>61,27,000/-</b>   |  | <b>61,27,000/-</b>  |                              |
| <b>Grand Total of fund released to AMC during FY 2005-06</b> |   |  |  | <b>170,73,179/-</b>   |                              |

Estimated Budget for RCH Sub-Project, Asansol during FY 2006-07 is Rs.116.26 lakhs

*Handwritten signature and text:*  
 ASRAMMI  
 HB, CMV L.P.O.,  
 Health, SUDA

To  
 The Director, SUDA  
 for her kind perusal.

## RCH Sub-Project, Asansol

Status

On

Receipt of fund from the Dept. of Municipal Affairs and

Release of fund to Asansol Municipal Corporation

During FY 2004-05, 2005-06, 2006-07 & 2007-08

( Amt. in Rs.)

| Sl. No.  | Dept. order no. & Dt.                                 | Fund released by the Dept. for Asansol Municipal Corporation | Fund received by Health wing from the Director, SUDA during the month of | Fund released by Health Wing to Asansol Municipal Corporation During FY 2004-05 |                            |
|--|---|--|--|---|----------------------------|
|  |   |  |  | Amount  | DD no. & dt.               |
| 1  | 1169/2(10)/MA/P/C-10/1G-7/2002 pt dt. 12.11.2004 (Hm) | 25,00,000/-  | Dec, 2004  | 25,00,000/-   | 034456 - 58 dt. 12.12.2004 |
| <b>Grand total of fund released to AMC during FY 2004-05</b> |   |  |  | <b>25,00,000/-</b>  |                            |
|  |   |  |  | <b>During FY 2005 - 06</b>  |                            |
| 1  | 357/MA/N/C-10/1G-7/2002 pt (FS) dt.23.03.2005 (Hm)    | 54,81,836/-  | May, 2005<br>10/12343/-  | 54,81,836/-   | 036338 - 45 dt. 17.05.2005 |
|  | 359/MA/N/C-10/1G-7/2002 pt (FS) dt.23.03.2005 (Rest)  | 2,00,000/-   |  | 2,00,000/-  |                            |
|  | 362/MA/N/C-10/1G-7/2002 pt (FS) dt.23.03.2005 (O&M)   | 3,78,023/-   |  | 3,78,023/-  |                            |
|  | 365/MA/N/C-10/1G-7/2002 pt (FS) dt.23.03.2005 (O&M)   | 6,34,320/-   |  | 6,34,320/-  |                            |
|  | <b>Total</b>  | <b>66,94,179/-</b>   |  | <b>66,94,179/-</b>  |                            |
| 2  | 207/MA/N/C-10/1G-7/2002 pt (FS) dt.05.10.2005 (Hm)    | 34,28,000/-  | Nov, 2005  | 34,28,000/-   | 911079 -83 dt. 08.11.2005  |
|  | 210/MA/N/C-10/1G-7/2002 pt (FS) dt.05.10.2005 (O&M)   | 2,91,000/-   |  | 2,91,000/-  |                            |
|  | 213/MA/N/C-10/1G-7/2002 pt (FS) dt.05.10.2005 (Rest)  | 2,37,000/-   |  | 2,37,000/-  |                            |
|  | 216/MA/N/C-10/1G-7/2002 pt (FS) dt.05.10.2005 (O&M)   | 2,96,000/-   |  | 2,96,000/-  |                            |
|  | <b>Total</b>  | <b>42,52,000/-</b>   |  | <b>42,52,000/-</b>  |                            |

Contd. to P-2.

( Amt. in Rs.)

| Sl. No.  | Dept. order no. & Dt.                                      | Fund released by the Dept. for Asansol Municipal Corporation | Fund received by Health wing from the Director, SUDA during the month of | Fund released by Health Wing to Asansol Municipal Corporation During FY 2005-06 |                              |
|--|--|--|--|---|------------------------------|
|  |  |  |  | Amount  | DD no. & dt.                 |
| 3  | 380/MA/N/C-10/1G-7/2002 pt (FS)<br>dt.16.02.2006 (Hoy)     | 49,31,000/-  | Mar, 2006  | 49,31,000/-   | 038596-602 dt.<br>27.03.2006 |
|  | 383/MA/N/C-10/1G-7/2002 pt (FS)<br>dt.16.02.2006 (Dny)     | 5,58,000/-   |  | 5,58,000/-  |                              |
|  | 386/MA/N/C-10/1G-7/2002 pt (FS)<br>dt.16.02.2006 (Rant)    | 2,44,000/-   |  | 2,44,000/-  |                              |
|  | 389/MA/N/C-10/1G-7/2002 pt (FS)<br>dt.16.02.2006 (ORM)     | 3,94,000/-   |  | 3,94,000/-  |                              |
|  | <b>Total</b>   | <b>61,27,000/-</b>   |  | <b>61,27,000/-</b>  |                              |
| <b>Grand Total of fund released to AMC during FY 2005-06</b> |  |  |  | <b>170,73,179/-</b>   |                              |
|  |  |  |  | <b>During FY 2006-07</b>  |                              |
| 1  | 219G/MA/N/C-10/1G-7/2002 Pt 1 (FS)<br>dt.08.12.2006 (Hoy)  | 79,29,000/-  | Jan., 07   | 79,29,000/-   | 042532-42 dt.<br>19.01.2007  |
|  | 228G/MA/N/C-10/1G-7/2002 Pt 1 (FS)<br>dt.08.12.2006 (ORM)  | 5,18,000/-   |  | 5,18,000/-  |                              |
|  | 222G/MA/N/C-10/1G-7/2002 Pt 1 (FS)<br>dt.08.12.2006 (Dny)  | 8,62,275/-   |  | 8,62,275/-  |                              |
|  | 225G/MA/N/C-10/1G-7/2002 Pt 1 (FS)<br>dt.08.12.2006 (Rant) | 4,43,600/-   |  | 4,43,600/-  |                              |
|  | <b>Total</b>   | <b>97,52,875/-</b>   |  | <b>97,52,875/-</b>  |                              |
| <b>Grand Total of fund released to AMC during FY 2005-06</b> |  |  |  | <b>97,52,875/-</b>  |                              |

Contd. to P-3.

( Amt. in Rs.)

| Sl. No. | Dept. order no. & Dt.   | Fund released by the Dept. for Asansol Municipal Corporation | Fund received by Health wing from the Director, SUDA during the month of | Fund released by Health Wing to Asansol Municipal Corporation During FY 2007-08 |                             |
|---------|---|--|--|---|-----------------------------|
|         |   |  |  | Amount  | DD no. & dt.                |
| 1       | 366/MA/N/C-10/1G-7/2002 Pt 1 (FS)<br>dt.21.03.2007<br>(Hon.)                | 28,39,000/-  | April, 07  | 25,36,000/-   | 045160-63 dt.<br>18.07.2007 |
|         | 357/MA/N/C-10/1G-7/2002 Pt 1 (FS)<br>dt.21.03.2007<br>(O & M)               | 1,72,000/-   |  | 1,72,000/-  |                             |
|         | 363/MA/N/C-10/1G-7/2002 Pt 1 (FS)<br>dt.21.03.2007<br>(Drug)                | 2,87,725/-   |  | -   |                             |
|         | 360/MA/N/C-10/1G-7/2002 Pt 1 (FS)<br>dt.21.03.2007<br>(Rent, rates & taxes) | 1,38,400/-   |  | 1,10,000/-  |                             |
|         | <b>Total</b>  | <b>34,37,125/-</b>   |  | <b>28,18,000/-</b>  |                             |
| 2       | 115/MA/N/C-10/1G-5/2007 (FS)<br>dt.22.08.2007<br>(Hon.)                     | 31,12,250/-  | Sept., 07  | 31,12,250/-   | 046481-85 dt.<br>04.10.2007 |
|         | 124/MA/N/C-10/1G-5/2007 (FS)<br>dt.22.08.2007<br>(O & M)                    | 3,45,000/-   |  | 3,45,000/-  |                             |
|         | 121/MA/N/C-10/1G-5/2007 (FS)<br>dt.22.08.2007<br>(Rent, rates & taxes)      | 2,91,000/-   |  | 2,91,000/-  |                             |
|         | 118/MA/N/C-10/1G-5/2007 (FS)<br>dt.22.08.2007<br>(Drug)                     | 5,75,000/-   |  | 5,75,000/-  |                             |
|         |   | <b>43,23,250/-</b>   |  | <b>43,23,250/-</b>  |                             |

Contd. to P-4.

( Amt. in Rs.)

| Sl. No.  | Dept. order no. & Dt.  | Fund released by the Dept. for Asansol Municipal Corporation | Fund received by Health wing from the Director, SUDA during the month of | Fund released by Health Wing to Asansol Municipal Corporation During FY 2007-08 |              |
|--|--|--|--|---|--------------|
|  |  |  |  | Amount  | DD no. & dt. |
| 3  | 347/MA/N/C-10/1G-5/2007 (FS)<br>dt.30.01.2008<br>(Hon.)                | 10,80,750/-  | February, 07   |   |              |
|  | 353/MA/N/C-10/1G-5/2007 (FS)<br>dt.30.01.2008<br>(O & M)               | 2,07,000/-   |  |   |              |
|  | 350/MA/N/C-10/1G-5/2007 (FS)<br>dt.30.01.2008<br>(Drug)                | 5,75,000/-   |  |   |              |
|  | 354/MA/N/C-10/1G-5/2007 (FS)<br>dt.30.01.2008<br>(Rent, rates & taxes) | 11,12,000/-  |  |   |              |
|  | <b>Total</b>   | <b>29,74,750/-</b>   |  |   |              |
| <b>Grand Total of fund released to AMC during FY 2007-08</b> |  |  |  |   |              |

FO.  
27.3.07

18

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS: KOLKATA

No. 366/MA/NC-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata, the 21<sup>st</sup> day of March, 2007.

From: The Joint Secretary to the  
Govt. of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700106

26 MAR 2007



Sub: Allotment of funds for RCH Sub-Project, Asansol beyond the project period during 2006-2007.

MEMO

The undersigned is directed by order of the Governor to say that the Governor is pleased to accord sanction to the payment of Rs. 28,39,000/- (Rupees twenty eight lakh and thirty nine thousand) only to the State Urban Development Agency for meeting the expenses for honorarium to grass root level functionaries including attendant, sweeper, night guard etc in connection with RCH Sub-Project, Asansol beyond the project period.

2. A sum of Rs. 28,39,000/- (Rupees twenty eight lakh and thirty nine thousand) only is allotted herein to the State Urban Development Agency to meet the expenses mentioned in Para-1 above. The pro-rata reduction of the amount should be adjusted by reducing the number(s) of instalments of the honorarium, if necessary, without affecting the prevalent rate of honorarium.
3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.
4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
5. The charge is debit to the head of account "2211-00-108-SP-005-V-31-01" under demand no. 39/MA during the current financial year. The excess amount will be provided by augmentation or otherwise in due course.
6. The order issues with the concurrence of the Finance Department vide their U.O. No. Gr-'G' 218 dated 13.03.2007 and Gr-'N' 2804 dated 05.03.2007.
7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,  
Sd/- S.K. Bhowmick  
Jt. Secy. to the Govt. of West Bengal

No. 366/1(2)/MA/N/C-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata, the 21<sup>st</sup> day of March, 2007.

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
  2. The Principal Accountant General (Audit), West Bengal
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

| Appropriation under the Head involved | Fund Available after augmentation | Progressive total of expenditure under the head during the year including the expenditure now sanctioned. | Balance         |
|---------------------------------------|-----------------------------------|---|-----------------|
| Rs. 1,00,00,000/-                     | Rs. 15,38,00,000/-                | Rs. 14,88,42,000/-  | Rs. 49,58,000/- |


Sd/- S.K. Bhowmick  
Joint Secretary

No. 366/2(17)/MA/N/C-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata, the 21<sup>st</sup> day of March, 2007.

Copy forwarded for information and necessary action to the: -

- 1) Finance Department, Gr-'N' / 'G' of this Govt.
- 2) District Magistrate, Burdwan
- 3) Mayor, Asansol Municipal Corporation
- 4) C.E.O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol
- 5) Treasury officer, Asansol, Burdwan
- 6) Treasury officer, Bidhannagar Treasury
- 7) P.O. (Health), SUDA
- 8) Accounts officer, SUDA
- 9) Jt. Director, ILGUS
- 10) CE, M.E.D.
- 11) D.L.B., W.B.
- 12) P.S. to Minister-in-Charge, MA & UD Departments
- 13) P.A. to the Secretary of this Deptt.
- 14) P.A. to Jt. Secretary (SKB) of this Deptt.
- 15) Central Statistical Cell, ILGUS Bhavan, Salt lake, Kol-106
- 16) Sri Niladri Mallick, L.D.A., C-10 of this Deptt.
- 17) Smt Archita Das, C-10 of this Deptt.

  
21.3.07  
Joint Secretary



GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS:KOLKATA

No. 363/MA/NC-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata, the 21<sup>st</sup> day of March, 2007.

From: The Joint Secretary to the  
Govt. of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700106

26 MAR 2007



Sub: Allotment of funds for RCH Sub-Project, Asansol beyond the project period during 2006-2007.

**MEMO**

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 2,87,725/- (Rupees two lakh eighty seven thousand seven hundred and twenty five) only to the State Urban Development Agency for maintenance of activities of RCH Sub-Project, Asansol beyond the project period.

2. A sum of Rs. 2,87,725/- (Rupees two lakh eighty seven thousand seven hundred and twenty five) only is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.

3. The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.

4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.

5. The charge is debitable to the head of account "2211-00-108-SP-005-V-31-02" under demand no. 39/MA during the current financial year. The excess amount will be provided by augmentation or otherwise in due course.

6. The order issues with the concurrence of the Finance Department vide their U.O. No. Gr-'G' 218 dated 13.03.2007 and Gr-'N' 2804 dated 05.03.2007.

7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,  
Sd/- S.K. Bhowmick  
Jt. Secy. to the Govt. of West Bengal

No. 363/1(2)/MA/N/C-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata, the 21<sup>st</sup> day of March, 2007.

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
  2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

| Appropriation under the head involved | Fund Available after augmentation | Progressive total of expenditure under the head during the year including the expenditure now sanctioned. | Balance |
|---------------------------------------|-----------------------------------|---|---------|
| Rs.74,00,000/-                        | Rs. 2,54,20,000/-                 | Rs. 2,54,20,000/-   | Nil     |

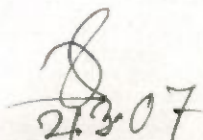
Sd/- S.K. Bhowmick  
Joint Secretary

No. 363/2(17)/MA/N/C-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata, the 21<sup>st</sup> day of March, 2007.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' / 'G' of this Govt.
- 2) District Magistrate, Burdwan
- 3) Mayor, Asansol Municipal Corporation
- 4) C.E.O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol
- 5) Treasury officer, Bidhannagar Treasury
- 6) Treasury officer, Asansol, Burdwan
- ✓ 7) P.O.(Health),SUDA
- 8) Accounts officer, SUDA
- 9) D.L.B, W.B.
- 10) CE, M.E.D.
- 11) Jt. Director, ILGUS
- 12) P.S. to Minister-in-Charge, MA & UD Departments
- 13) P.A. to the Principal Secretary of this Deptt.
- 14) P.A. to Jt. Secretary (SKB) of this Deptt.
- 15) Central Statistical Cell, ILGUS Bhavan, Salt Lake, Kol-106
- 16) Sri Niladri Mallick, L.D.A., C-10 of this Deptt.
- 17) Smt Archita Das, C-10 of this Deptt.

  
21.3.07  
Joint Secretary

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS: KOLKATA

No. 360/MA/NC-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata, the 21<sup>st</sup> day of March, 2007.

From: The Joint Secretary to the  
Govt. of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700091

26 MAR 2007



Sub: Allotment of funds for expences for RCH Sub-Project, Asansol beyond the project period during 2006-2007.

**MEMO**

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 1,38,400/- (Rupees one lakh thirty eight thousand and four hundred) only to the State Urban Development Agency for meeting rent, rates and taxes for RCH Sub-Project, Asansol beyond the project period.

2. A sum of Rs. 1,38,400/- (Rupees one lakh thirty eight thousand and four hundred) only is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.
3. The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.
4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
5. The charge is debitable to the head of account "2211-00-108-NP-002-V-14" under demand no. 39/MA during the current financial year.
6. The order issues with the concurrence of the Finance Department vide their U.O. No. Gr-'G' 218 dated 13.03.2007 and Gr-'N' 2804 dated 05.03.2007.
7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,  
Sd/- S.K. Bhowmick  
Jt. Secy. to the Govt. of West Bengal

No. 360/1(2)/MA/N/C-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata, the 21<sup>st</sup> day of March, 2007.

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

| Appropriation under the head involved | Fund Available after reappropriation | Progressive total of expenditure under the head during the year including the expenditure now sanctioned. | Balance |
|---------------------------------------|--------------------------------------|---|---------|
| Rs.26,55,000/-                        | Rs. 41,08,000/-                      | Rs. 41,08,000/-   | NIL     |

Sd/- S.K. Bhowmick  
Joint Secretary

No. 360/2(17)/MA/N/C-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata, the 21<sup>st</sup> day of March, 2007.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N'/G' of this Govt.
- 2) District Magistrate, Burdwan
- 3) Mayor, Asansol Municipal Corporation
- 4) C.E.O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol
- 5) Treasury officer, Bidhannagar Treasury
- 6) Treasury officer, Asansol, Burdwan
- ✓ 7) P.O.(Health),SUDA
- 8) Accounts officer, SUDA
- 9) DL.B,W.B.
- 10) CE,M.E.D.
- 11) Jt. Director, ILGUS
- 12) P.S. to Minister-in-Charge, MA & UD Departments
- 13) P.A. to the Principal Secretary of this Deptt.
- 14) P.A. to Jt. Secretary (SKB) of this Deptt.
- 15) Central Statistical Cell, ILGUS Bhavan, Salt lake , Kol-106
- 16) Sri Niladri Mallick, L.D.A., C-10 of this Deptt.
- 17) Smt Archita Das, C-10 of this Deptt.

  
21.3.07  
Joint Secretary

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF MUNICIPAL AFFAIRS  
WRITERS' BUILDINGS: KOLKATA

No. 357/MA/NC-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata, the 21<sup>st</sup> day of March, 2007.

From: The Joint Secretary to the  
Govt. of West Bengal

To: The Director,  
S U D A,  
ILGUS Bhavan, HC Block, Sector-III  
Salt Lake City, Kolkata-700106



26 MAR 2007

Sub: Allotment of funds for O & M expenses for RCH Sub-Project, Asansol beyond the project period during 2006-2007.

MEMO

The undersigned is directed by order of the Governor to say that the Governor is pleased to sanction to the payment of Rs. 1,72,000/- (Rupees one lakh and seventy two thousand) only to the State Urban Development Agency for meeting O & M expenses for RCH Sub-Project, Asansol beyond the project period.

2. A sum of Rs. 1,72,000/- (Rupees one lakh and seventy two thousand) only is allotted herein to the State Urban Development Agency to meet the expenses for the purposes mentioned above.
3. The amount sanctioned above may be drawn by the Director, SUDA in T.R. Form no. 48 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited will be released by the SUDA in favour of its health wing for utilisation.
4. The utilisation certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.
5. The charge is debitable to the head of account "2211-00-108-NP-002-V-19" under demand no. 39/MA during the current financial year.
6. The order issues with the concurrence of the Finance Department vide their U.O. No. Gr-'G' 218 dated 13.03.2007 and Gr-'N' 2804 dated 05.03.2007.
7. The Principal Accountant General (A&E), West Bengal and other concerned are being informed.

By order of the Governor,  
Sd/- S.K. Bhowmick  
Jt. Secy. to the Govt. of West Bengal

No. 357/1(2)/MA/N/C-10/1G-7/2002 Pt.I (FS)

-2-

Dated, Kolkata, the 21<sup>st</sup> day of March, 2007.

Copy forwarded for information to: -

1. The Principal Accountant General (A&E), West Bengal,
  2. The Principal Accountant General (Audit), West Bengal,
2. The information as required under para-5 of the Finance Department memo No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

| Appropriation under the head involved | Fund Available after | Progressive total of expenditure under the head during the year including the expenditure now sanctioned. | Balance         |
|---------------------------------------|----------------------|---|-----------------|
| Rs. 1,75,61,000/-                     | Rs. 1,75,61,000/-    | Rs. 1,22,16,000/-   | Rs. 53,45,000/- |

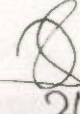
Sd/- S.K. Bhowmick  
Joint Secretary

No. 357/2(17)/MA/N/C-10/1G-7/2002 Pt.I (FS)

Dated, Kolkata, the 21<sup>st</sup> day of March, 2007.

Copy forwarded for information and necessary action to: -

- 1) Finance Department, Gr-'N' of this Govt.
- 2) District Magistrate, Burdwan.
- 3) Mayor, Asansol Municipal Corporation.
- 4) C.E.O. Asansol Municipal Corporation & Ex-officio Project Director, RCH Sub-Project, Asansol.
- 5) Treasury officer, Asansol, Burdwan.
- 6) Treasury officer, Bidhannagar Treasury.
- ✓ 7) P.O.(Health),SUDA.
- 8) Accounts officer, SUDA.
- 9) D.L.B., W.B.
- 10) CE, M.E.D.
- 11) Jt. Director, ILGUS.
- 12) P.S. to Minister-in-Charge, MA & UD Departments.
- 13) P.A. to the Principal Secretary of this Deptt.
- 14) P.A. to Jt. Secretary (SKB) of this Deptt.
- 15) Central Statistical Cell, ILGUS Bhavan, Salt lake, Kol-106.
- 16) Sri Niladri Mallick, L.D.A., C-10 of this Deptt.
- 17) Smt Archita Das, C-10 of this Deptt.

  
21.3.07  
Joint Secretary

State Urban Development Agency, Health Wing, West Bengal

Sub. : Requisition of fund for 4<sup>th</sup> quarter of FY 2006-07 in respect of IPP-VIII-(Extn.) and R.C.H. Sub-Project, Asansol.

Revised Budget estimate for FY 2006-07 in respect of IPP-VIII (Extn.) and RCH Sub-Project Asansol has already been submitted on 04.01.2007 (copy enclosed for ready reference).

Fund upto 3<sup>rd</sup> quarter of FY 2006-07 for the above mentioned projects has been released by the Dept. of Municipal Affairs.

Fund requirement for the 4<sup>th</sup> quarter of the current FY is detailed below :

A) IPP-VIII-(Extn.) :

(Rs. in Lakhs)

|  | Hono/<br>Salaries | O & M | Medicine | Rent/<br>Rates | Training<br>/ IEC | Total  |
|--|-------------------|-------|----------|----------------|-------------------|--------|
| Revised Budget submitted                           | 324.63            | 31.80 | 45.00    | 15.00          | 1.12              | 417.55 |
| Fund received so far from MA Dept. during this FY. | 244.20            | 24.68 | 33.74    | 11.43          | 0.00              | 314.05 |
| Requirement of further fund                        | 80.43             | 7.12  | 11.26    | 3.57           | 1.12              | 103.50 |

B) R.C.H. Sub-Project, Asansol. :

(Rs. in Lakhs)

|  | Hono/<br>Salaries | O & M | Medicine | Rent/<br>Rates | Training<br>/ IEC | Total  |
|--|-------------------|-------|----------|----------------|-------------------|--------|
| Revised Budget submitted                           | 107.58            | 6.48  | 11.50    | 5.82           | 0.42              | 131.80 |
| Fund received so far from MA Dept. during this FY. | 79.29             | 5.18  | 8.62     | 4.44           | 0.00              | 97.53  |
| Requirement of further fund                        | 28.29             | 1.30  | 2.88     | 1.38           | 0.42              | 34.27  |

Hence, the amount of Rs. 103.50 lakhs for IPP-VIII-(Extn.) and Rs. 34.27 lakhs R.C.H. Sub-Project, Asansol may kindly be released at the earliest for the remaining period of FY 2006-07.

Submitted.

*[Signature]*  
10.01.07

3000-15798  
(11) 21  
10-07  
mccbr\_500A

State Urban Development Agency, Health Wing, West Bengal

Sub. : Submission of Revised Budget for FY 2006-07 & Budget Estimate for FY 2007-08 in respect of IPP - VIII (Extn.) and RCH Sub-Project Asansol.

Placed below is the copy of communication of the Jt. Secretary, Dept. of Municipal Affairs, bearing no. 1258/MA/C-10/3B-2/2006 dt. 22<sup>nd</sup> November, 2006.

Revised Budget for FY 2006-07 and Budget Estimate for FY 2007-08 in respect of IPP-VIII (Extn.) and RCH Sub-Project Asansol are enclosed for kind perusal and further necessary action.

Submitted.

10 Nov 2006 15/08  
PT-VI/20 84  
04.07.07

Director, SUDA

RS/Amr  
04.01.07



## R.C.H. Sub-Project, Asansol O & M

### Revised Budget for FY 2006 - 2007

| ITEM   | Revised Budget<br>For FY 2006 - 2007<br>(Rs. in lakhs) | Remarks                                    |
|--|--|--|
| 1. Honorarium and salaries                     | 107.58   | Including Puja Ex-gratia of Rs. 6.16 lakhs |
| 2. Rent for sub-centres for providing services | 5.82   | -  |
| 3. Drugs & MSR for HAUs, ESOPDs & MHs          | 11.50  | -  |
| 4. Sundries / Contingencies                    | 6.48   | -  |
| 5. Training / IEC                              | 0.42   | -  |
| <b>TOTAL</b>                                   | <b>131.80</b>  |  |

**RCH - Sub Project, Asansol**  
**Revised Budget during FY 2006 - 07**

| Item of Expenditure   | Expenditure for<br>12 months<br>(Amount in Rs.) |
|---|---|
| <b>Honorarium &amp; Salaries :</b>  |   |
| a. HWs - 387 @ Rs.1000/- for 3 months & Rs. 1250/- for 9 months                                       | 5514750   |
| b. FTSs - 97 @ Rs.1170/- for 3 months & Rs. 1420/- for 9 months                                       | 1580130   |
| c. Pt M.Os - 26 @ Rs.1850/- for 3 months & Rs. 2100/- for 9 months                                    | 635700  |
| d. STS - 26 @ Rs.1500/- for 3 months & Rs. 1750/- for 9 months  | 526500  |
| e. Clerk cum SK - 13 @ Rs.1100/- for 3 months & Rs. 1350/- for 9 months                               | 200850  |
| f. Lab. Tech. - 2 @ Rs.1450/- for 3 months & Rs. 1700/- for 9 months                                  | 39300   |
| g. M.O - 4 @ Rs. 5750/- for 3 months & Rs. 6000/- for 9 months  | 285000  |
| h. Nurse - 6 @ Rs.3750/- for 3 months & Rs. 4000/- for 9 months                                       | 441018  |
| i. Sp. Doctor - 6 @ Rs.1850/- for 3 months & Rs. 2100/- for 9 months                                  | 146700  |
| j. Radiologist, Pathologist, Sonologist- 3 @ Rs 2500/- each for<br>3 months & Rs. 2750/- for 9 months | 96750   |
| k. Technician & Radiographer - 2 @ Rs 1500/- each for 3 months<br>& Rs. 1750/- for 9 months           | 40500   |
| l. Attendant - 17 @ Rs.900/- for 3 months & Rs. 1150/- for 9 months                                   | 221850  |
| m. Sweeper - 18 @ Rs. 700/- for 3 months & Rs. 950/- for 9 months                                     | 191700  |
| n. Night Guard - 4 @ Rs.700/- for 3 months & Rs. 950/- for 9 months                                   | 42600   |
| o. Storekeeper / Clerk - Medical Store - 1 @ Rs. 3000/- for 3 months & Rs.<br>3250/- for 9 months     | 38250   |
| p. Medical Supervisor - 1 @ Rs. 4500/- for 3 months & Rs. 4750/- for 9 months                         | 56250   |
| q. PHN - 1 @ Rs. 3500/- for 3 months & Rs. 3750/- for 9 months  | 44250   |
| r. Statistical Asstt. - 1 @ Rs. 1500/- for 3 months & Rs. 1750/- for 9 months                         | 20250   |
| s. Account Asstt. - 1 @ Rs. 1500/- for 3 months & Rs. 1750/- for 9 months                             | 20250   |
| <b>Sub-Total Honorarium &amp; Salaries</b>  | <b>10142598</b>                                 |
| Puja Ex-gratia @ Rs. 1000/- for the above mentioned personnel<br>616 nos. x 1000/-                    | 616000  |
| <b>Sub-Total Puja Exgratia</b>  | <b>616000</b>                                   |
| <b>Sub-Total - Honorarium &amp; salaries and Puja Exgratia</b>  | <b>10758598</b>                                 |
| <b>Rent</b>   |   |
| Rent @ Rs. 500/- (500 x 97 SCs) for 12 months   | 582000  |
| <b>SUB-TOTAL</b>  | <b>582000</b>                                   |
| <b>Drugs &amp; MSR :</b>  |   |
| a. @ Rs. 50000/- per HAU per year (50000 x 13)  | 650000  |
| b. @ Rs.100000/- per OPD per year (100000 x 2)  | 200000  |
| c. @ Rs. 150000/- per MH per year (150000 x 2)  | 300000  |
| <b>Sub - Total</b>  | <b>1150000</b>                                  |
| <b>Sundries / Contingencies per month :</b>   |   |
| a. @ Rs. 2000/- per HAU (2000 x 13)   | 312000  |
| b. @ Rs. 5000/- per Diagnostics Centre (5000 x 1)   | 60000   |
| c. @ Rs. 5000/- per OPD (5000 x 2)  | 120000  |
| d. @ Rs. 5000/- per MH (5000 x 2)   | 120000  |
| e. @ Rs. 3000/- for monitoring cell at ULB (3000 x 1)   | 36000   |
| <b>Sub - Total</b>  | <b>648000</b>                                   |
| <b>Training / IEC :</b>   |   |
| @ Rs. 800/- per HAU per quarter (800 x 13 x 4)  | 41600   |
| <b>Sub - Total</b>  | <b>41600</b>                                    |
| <b>GRAND TOTAL</b>  | <b>13180198</b>                                 |

## IPP-VIII-(Extn.) O & M

### Revised Budget for FY 2006 - 2007

| ITEM                                     | Revised Budget<br>For FY 2006 - 2007<br>(Rs. In Lakhs) | Remarks                                     |
|--|--|---|
| 1. Honorarium and salaries               | 324.63   | Including Puja Ex-gratia of Rs. 17.38 lakhs |
| 2. Rent for SHP for providing services   | 15.00  | -   |
| 3. Drugs & Medicines for HPs, OPDs & MHs | 45.00  | -   |
| 4. Sundries / Contingencies              | 31.80  | -   |
| 5. Training / IEC                        | 1.12   | -   |
| <b>TOTAL</b>                             | <b>417.55</b>  |   |

**IPP - VIII (Extn.) O & M**  
**Revised Budget during FY 2006 - 07**

| Item of Expenditure   | Expenditure for<br>12 months<br>(Amount in Rs.) |
|---|---|
| <b>Honorarium &amp; Salaries :</b>  |   |
| a. HHWs - 1090 @ Rs.1000/- for 3 months & Rs. 1250/- for 9 months   | 15532500  |
| b. FTSs - 250 @ Rs.1170/- for 3 months & Rs. 1420/- for 9 months  | 4072500   |
| c. Pt M.Os - 70 @ Rs.1850/- for 3 months & Rs. 2100/- for 9 months  | 1711500   |
| d. A.N.M. - 70 @ Rs.1500/- for 3 months & Rs. 1750/- for 9 months   | 1417500   |
| e. Clerk cum SK - 35 @ Rs.1100/- for 3 months & Rs. 1350/- for 9 months   | 540750  |
| f. Lab. Tech. - 11 @ Rs.1450/- for 3 months & Rs. 1700/- for 9 months   | 216150  |
| g. M.O - 22 @ Rs. 5750/- for 3 months & Rs. 6000/- for 9 months   | 1567500   |
| h. Nurse - 33 @ Rs.3750/- for 3 months & Rs. 4000/- for 9 months  | 1559250   |
| i. Sp. Doctor - 33 @ Rs.1850/- for 3 months & Rs. 2100/- for 9 months   | 806850  |
| j. Radiologist, Pathologist, Sonologist- 33 @ Rs 2500/- each for 3 months & Rs. 2750/- for 9 months   | 1064250   |
| k. Technician & Radiographer - 22 @ Rs 1500/- each for 3 months & Rs. 1750/- for 9 months   | 445500  |
| l. UHIO - 10 @ Rs 2500/- p.m. for 3 months & Rs. 2750/- for 9 months  | 322500  |
| m. Attendant - 57 @ Rs.900/- for 3 months & Rs. 1150/- for 9 months   | 743850  |
| n. Sweeper - 57 @ Rs.700/- for 3 months & Rs. 950/- for 9 months  | 607050  |
| o. Night Guard - 11 @ Rs.700/- for 3 months & Rs. 950/- for 9 months  | 117150  |
| <b>Sub-Total Honorarium &amp; Salaries</b>  | <b>30724800</b>                                 |
| Puja Ex-gratia @ Rs. 1000/- for HHWs, FTSs, ANMs, Lab. Tech., MO, Clerk cum Storekeeper, Nurse, UHIO, Sweeper, GDA & Night Guard - 1738 nos.<br><i>PT MO &amp; Technician</i> | 1738000   |
| <b>Sub-Total Puja Exgratia</b>  | <b>1738000</b>                                  |
| <b>Sub-Total - Honorarium &amp; salaries and Puja Exgratia</b>  | <b>32462800</b>                                 |
| <b>Rent</b>   |   |
| Rent @ Rs. 500/- (500 x 250)  | 1500000   |
| <b>SUB-TOTAL</b>  | <b>1500000</b>                                  |
| <b>Drugs &amp; MSR :</b>  |   |
| a. @ Rs. 50000/- per HP per year (50000 x 35)   | 1750000   |
| b. @ Rs.100000/- per OPD per year (100000 x 11)   | 1100000   |
| c. @ Rs. 150000/- per MH per year (150000 x 11)   | 1650000   |
| <b>Sub - Total</b>  | <b>4500000</b>                                  |
| <b>Sundries / Contingencies per month :</b>   |   |
| a. @ Rs. 2000/- per HP (2000 x 35)  | 840000  |
| b. @ Rs. 5000/- per Diagnostics Centre (5000 x 11)  | 660000  |
| c. @ Rs. 5000/- per OPD (5000 x 11)   | 660000  |
| d. @ Rs. 5000/- per MH (5000 x 11)  | 660000  |
| e. @ Rs. 3000/- for monitoring cell at ULB (3000 x 10)  | 360000  |
| <b>Sub - Total</b>  | <b>3180000</b>                                  |
| <b>Training / IEC :</b>   |   |
| @ Rs. 800/- per HP per quarter (800 x 35 x 4)   | 112000  |
| <b>Sub - Total</b>  | <b>112000</b>                                   |
| <b>GRAND TOTAL</b>  | <b>41754800</b>                                 |



Government of West Bengal  
Department of Municipal Affairs  
Writers' Buildings:Kolkata.

PO(H)  
24/11

No.1258/MA/C-10/3B-2/2006

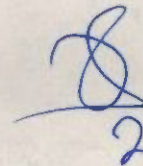
Dated, Kolkata, the 22nd November, 2006.

From : The Joint Secretary to the  
Government of West Bengal.

To : The Director,  
S U D A.

Sub : Revised Budget for 2006-07 and Budget Estimate  
for 2007-08 Financial year.

The undersigned is directed to request you to kindly furnish this Department with the Revised Budget for Ipp-VIII (Extn.) and RCH-subproject Asansol for 2006-07 and the Budget Estimate for 2007-08 early as a discussion with Finance Department is likely to be held sometime in December, 2006 and this will be a point of discussion.

  
23.11.06

Joint Secretary.

State Urban Development Agency, Health Wing, West Bengal

Sub. : Requisition of fund for 1<sup>st</sup> & 2<sup>nd</sup> quarter of this FY in connection with IPP-VIII (Extn.) O & M and RCH Sub-Project, Asansol.

Budget for FY 2006-07 for both the projects i.e. IPP-VIII (Extn.) O & M and RCH Sub-Project, Asansol have been estimated to the tune of Rs. 376.74 lakhs and Rs. 116.26 lakhs respectively (copy enclosed for ready reference) and already been submitted to the Dept. of Municipal Affairs.

Requisition of fund had already been made for the 1<sup>st</sup> quarter of this FY in connection with both the projects (copy of note sheet enclosed).

No fund has been received till date. All the ULBs under both the projects are pressing hard for release of fund to meet up the expenditure for continuation of different service activities.

Fund requirement for both the projects for 1<sup>st</sup> & 2<sup>nd</sup> quarter of this FY are detailed below :

(Rs. in Lakhs)

| Projects                 | Hono. / Salaries               | O & M | Medicine | Rent / Rates | Total  |
|--------------------------|--------------------------------|-------|----------|--------------|--------|
| IPP-VIII (Extn.)         | 150.50<br>(Including Exgratia) | 15.90 | 22.50    | 7.50         | 196.40 |
| RCH Sub-Project, Asansol | 49.05<br>(Including Exgratia)  | 3.24  | 5.76     | 2.92         | 60.97  |

Hence, the amount of Rs. 196.40 lakhs and Rs. 60.97 lakhs for 1<sup>st</sup> & 2<sup>nd</sup> quarter of FY 2006-07 in respect of IPP-VIII (Extn.) O & M and RCH Sub-Project, Asansol respectively, may kindly be released at the earliest.

Submitted.

FY 2007-2008 1<sup>st</sup> Qtr

|          |       |      |       |      |        |
|----------|-------|------|-------|------|--------|
| IPP-VIII | 80.19 | 7.95 | 11.25 | 3.75 | 103.14 |
| RCH      | 26.12 | 1.62 | 2.88  | 1.46 | 32.08  |

INZ SUBA-15/18  
 7-11/106/09  
 31-22-08-18  
 Director, SIDA

State Urban Development Agency, Health Wing, West Bengal

Sub. : Submission of Budget for FY 2006 - 07 and requisition of fund for the 1<sup>st</sup> quarter of this FY in connection with IPP-VIII (Extn.) O & M and RCH Sub-Project, Asansol.

Budget for FY 2006 - 07 for both the projects i.e. IPP-VIII (Extn.) O & M and RCH Sub-Project, Asansol have been estimated to the tune of Rs. 376.74 lakhs and Rs. 116.26 lakhs respectively (copy enclosed).

The details of the fund requirement for both the projects in 1<sup>st</sup> quarter are detailed below :

(Rs. in lakhs)

| Projects                 | Hono. / Salaries | O & M | Medicine | Rent / Rates | Total |
|--------------------------|------------------|-------|----------|--------------|-------|
| IPP-VIII (Extn.)         | 66.67            | 7.95  | 11.25    | 3.75         | 89.62 |
| RCH Sub-Project, Asansol | 21.50            | 1.62  | 2.88     | 1.46         | 27.46 |

Hence, the amount of Rs. 89.62 lakhs and Rs. 27.46 lakhs may kindly be released at the earliest for meeting up the concomitant expenditure during 1<sup>st</sup> quarter of FY 2006 - 07 in respect of IPP-VIII (Extn.) O & M and RCH Sub-Project, Asansol respectively.

Submitted.

*[Signature]*  
17.09.06.

U.O NO- SUDA-15/98  
(PT-VI)/06/03  
& 17.4.07  
Director, SUDA

## IPP-VIII-(Extn.) O & M

### Budget for FY 2006 - 2007

| ITEM                                     | Budget<br>For FY 2006 - 2007<br>(Rs. In Lakhs) | Remarks                                     |
|--|--|---|
| 1. Honorarium and salaries               | 283.82   | Including Puja Ex-gratia of Rs. 17.16 lakhs |
| 2. Rent for SHP for providing services   | 15.00  | -   |
| 3. Drugs & Medicines for HPs, OPDs & MHs | 45.00  | -   |
| 4. Sundries / Contingencies              | 31.80  | -   |
| 5. Training                              | 1.12   | -   |
| <b>TOTAL</b>                             | <b>376.74</b>                                  |   |



**IPP - VIII (Extn.) O & M**  
**Budget during the period April, 2006 to March, 2007**

| Item of Expenditure   | Expenditure for<br>12 months<br>(Amount in Rs.) |
|---|---|
| <b>Honorarium &amp; Salaries :</b>  |   |
| a. HHWs - 1090 @ Rs.1000/-  | 13080000  |
| b. FTSS - 250 @ Rs.1170/-   | 3510000   |
| c. Pt M.Os - 70 @ Rs.1850/-   | 1554000   |
| d. A.N.M. - 70 @ Rs.1500/-  | 1260000   |
| e. Clerk cum SK - 35 @ Rs.1100/-  | 462000  |
| f. Lab. Tech. - 11 @ Rs.1450/-  | 191400  |
| g. M.O - 22 @ Rs.5750/- X   | 1518000   |
| h. Nurse - 33 @ Rs.3750/-   | 1485000   |
| i. Sp. Doctor - 33 @ Rs.1850/- X  | 732600  |
| j. Radiologist, Pathologist, Sonologist- 33 @ Rs 2500/- each X  | 990000  |
| k. Technician & Radiographer - 22 @ Rs 1500/- each  | 396000  |
| l. UHIO - 10 @ Rs 2500/- p.m.   | 300000  |
| m. Attendant - 57 @ Rs.900/-  | 615600  |
| n. Sweeper - 57 @ Rs.700/-  | 478800  |
| o. Night Guard - 11 @ Rs.700/-  | 92400   |
| <b>Sub-Total Honorarium &amp; Salaries</b>  | <b>26665800</b>                                 |
| Puja Ex-gratia @ Rs. 1000/- for HHWs, FTSS, ANMs, Lab. Tech., Clerk cum Storekeeper, Nurse, UHIO, Sweeper, GDA & Night Guard - 1716 nos. x 1000/- | 1716000   |
| <b>Sub-Total Puja Exgratia</b>  | <b>1716000</b>                                  |
| <b>Sub-Total - Honorarium &amp; salaries and Puja Exgratia</b>  | <b>28381800</b>                                 |
| Rent @ Rs. 500/- (500 x 250)  | 1500000   |
| <b>SUB-TOTAL</b>  | <b>1500000</b>                                  |
| <b>Drugs &amp; MSR :</b>  |   |
| a. @ Rs. 50000/- per HP per year (50000 x 35)   | 1750000   |
| b. @ Rs.100000/- per OPD per year (100000 x 11)   | 1100000   |
| c. @ Rs. 150000/- per MH per year (150000 x 11)   | 1650000   |
| <b>Sub - Total</b>  | <b>4500000</b>                                  |
| <b>Sundries / Contingencies per month :</b>   |   |
| a. @ Rs. 2000/- per HP (2000 x 35)  | 840000  |
| b. @ Rs. 5000/- per Diagnostics Centre (5000 x 11)  | 660000  |
| c. @ Rs. 5000/- per OPD (5000 x 11)   | 660000  |
| d. @ Rs. 5000/- per MH (5000 x 11)  | 660000  |
| e. @ Rs. 3000/- for monitoring cell at ULB (3000 x 10)  | 360000  |
| <b>Sub - Total</b>  | <b>3180000</b>                                  |
| <b>Training :</b>   |   |
| @ Rs. 800/- per HP per quarter (800 x 35 x 4)   | 112000  |
| <b>Sub - Total</b>  | <b>112000</b>                                   |
| <b>GRAND TOTAL</b>  | <b>37673800</b>                                 |

## R.C.H. Sub-Project, Asansol O & M

### Budget for FY 2006 - 2007

| ITEM   | Budget<br>For FY 2006 - 2007<br>(Rs. in lakhs) | Remarks                                    |
|--|--|--|
| 1. Honorarium and salaries                     | 92.04  | Including Puja Ex-gratia of Rs. 6.05 lakhs |
| 2. Rent for sub-centres for providing services | 5.82   | -  |
| 3. Drugs & MSR for HAUs, ESOPDs & MHs          | 11.50  | -  |
| 4. Sundries / Contingencies                    | 6.48   | -  |
| 5. Training                                    | 0.42   | -  |
| <b>TOTAL</b>                                   | <b>116.26</b>                                  |  |

120' 26

**RCH - Sub Project, Asansol**  
**Budget during FY 2006 - 2007**

| Item of Expenditure   | Expenditure for<br>12 months<br>(Amount in Rs.) |
|---|---|
| <b>Honorarium &amp; Salaries :</b>  |   |
| a. HHWs - 387 @ Rs 1000/-   | 4644000   |
| b. FTSs - 97 @ Rs.1170/-  | 1361880   |
| c. Pt M.Os - 26 @ Rs 1850/-   | 577200  |
| d. STS - 26 @ Rs 1500/-   | 468000  |
| e. Clerk cum SK - 13 @ Rs 1100/-  | 171600  |
| f. Lab. Tech. - 2 @ Rs 1450/-   | 34800   |
| g. M.O - 4 @ Rs 5750/-  | 276000  |
| h. Nurse - 6 @ Rs 3750/-  | 270000  |
| i. Sp. Doctor - 6 @ Rs 1850/-   | 133200  |
| j. Radiologist, Pathologist, Sonologist @ Rs 2500/- each  | 90000   |
| k. Technician & Radiographer @ Rs 1500/- each   | 36000   |
| l. Attendant - 17 @ Rs. 900/-   | 183600  |
| m. Sweeper - 18 @ Rs 700/-  | 151200  |
| n. Night Guard - 4 @ Rs. 700/-  | 33600   |
| o. Storekeeper / Clerk - Medical Store - 1 @ Rs. 3000/-   | 36000   |
| p. Medical Supervisor - 1 @ Rs. 4500/-  | 54000   |
| q. PHN - 1 @ Rs. 3500/-   | 42000   |
| r. Statistical Asstt. - 1 @ Rs. 1500/-  | 18000   |
| s. Account Asstt. - 1 @ Rs. 1500/-  | 18000   |
| <b>Sub-Total - Honorarium &amp; Salaries</b>  | <b>8599080</b>                                  |
| * Ex-gratia @ Rs. 1000/- for HHW, FTS, PTMOs, STSs, Clerk cum Storekeeper, Lab. Tech. MO, Nurse, Attendant, Sweeper, Night Guard, Med Supv., PHN, Stat. Asstt. Acct. Asstt. - total 605 nos. x Rs. 1000/- | <b>605000</b>                                   |
| <b>Sub-Total - Puja Exgratia</b>  | <b>605000</b>                                   |
| <b>Sub-Total - Honorarium &amp; Salaries and Puja Exgratia</b>  | <b>9204080</b>                                  |
| Rent @ Rs. 500/- (500 x 97) for 12 months   | 582000  |
| <b>SUB-TOTAL</b>  | <b>582000</b>                                   |
| <b>Drugs &amp; MSR :</b>  |   |
| a. @ Rs. 50000/- per HAU per year (50000 x 13)  | 650000  |
| b. @ Rs.100000/- per OPD per year (100000 x 2)  | 200000  |
| c. @ Rs. 150000/- per MH per year (150000 x 2)  | 300000  |
| <b>Sub - Total</b>  | <b>1150000</b>                                  |
| <b>Sundries / Contingencies per month :</b>   |   |
| a. @ Rs. 2000/- per HAU (2000 x 13)   | 312000  |
| b. @ Rs. 5000/- per Diagnostics Centre (5000 x 1)   | 60000   |
| c. @ Rs. 5000/- per OPD (5000 x 2)  | 120000  |
| d. @ Rs. 5000/- per MH (5000 x 2)   | 120000  |
| e. @ Rs. 3000/- for monitoring cell at ULB (3000 x 1)   | 38000   |
| <b>Sub - Total</b>  | <b>648000</b>                                   |
| <b>Training :</b>   |   |
| @ Rs. 800/- per HAU per quarter (800 x 13 x 4)  | 41600   |
| <b>Sub - Total</b>  | <b>41600</b>                                    |
| <b>GRAND TOTAL</b>  | <b>11625680</b>                                 |