

# State Urban Development Agency (SUDA)



## Agenda Notes of 43<sup>rd</sup> Governing Body Meeting

*To be held on 03.09.2013 At 2.30 P.M*



*At  
SUDA Conference Hall*



**Agenda of 43<sup>rd</sup> Governing Body Meeting of State Urban Development Agency (SUDA), West Bengal held at 2.30 P.M. of 3<sup>rd</sup> September, 2013 at the Conference Room of SUDA, Salt Lake, Kolkata – 700 106**

- A. Confirmation of proceedings of the 42<sup>nd</sup> Governing Body Meeting. (Page.1)
- B. Final Accounts for the State Urban Development Agency (SUDA). (Page.39)
- C. SJSRY Audit Report. (Page.54)
- D. Status on outstanding Audit Paragraphs. (Page.57)
- E. Swarna Jayanti Sahari Rojgar Yojana (S.J.S.R.Y). (Page.57)
- F. Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT). (Page.60)
- G. Special Backward Region Grant Fund (BRGF). (Page.61)
- H. Integrated Housing & Slum Development Programme (IHSDP). (Page.61)
- I. Housing for Urban Poor. (Page.63)
- J. Integrated Low Cost Sanitation (ILCS). (Page.64)
- K. Urban Statistics for Human Resource and Assessment (USHA) (Page.65)
- L. Rajiv Awas Yojana (RAY). (Page.72)
- M. Urban Health Programmes. (Page.74)
- N. Janani Surakshya Yojana (JSY). (Page.78)
- O. National Social Assistance Programme. (Page.78)
- P. Survey on Manual Scavenger. (Page.84)
- Q. Urban Beautification Programme. (Page.88)
- R. Socio Economic and Caste Census-2011. (Page.90)
- S. Rastriya Swasthya Bima Yojana (RSBY). (Page.91)
- T. National Urban Information System (NUIS). (Page.93)
- U. Statement of Fixed Assets. (Page.96)
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**Agenda of the 43<sup>rd</sup> Governing Body Meeting of State Urban Development Agency (SUDA), West Bengal to be held at 2.30 P.M. of 27<sup>th</sup> August, 2013 at the Conference Room of SUDA, Salt Lake City, Kolkata – 700 106**

**Agenda- A**

**Confirmation of proceedings of the 42<sup>nd</sup> Governing Body Meeting.**

**Minutes of the 42<sup>nd</sup> Governing Body Meeting of State Urban Development Agency (SUDA), West Bengal, held at 4.00 p.m. on 10<sup>th</sup> October, 2012 at the Conference Room of SUDA, Salt Lake City, Kolkata-700106 under the Chairmanship of Sri Alapan Bandyopadhyay, IAS, Principal Secretary, Municipal Affairs Department, Government of West Bengal & Chairman, State Urban Development Agency in presence of following Members and officials of SUDA.**

**Members present in 42<sup>nd</sup> Governing Body Meeting**

<b>Sl. No.</b>	<b>Name</b>	<b>Designation</b>
1	Sri Alapan Bandyopadhyay	Principal Secretary M.A. Department Government of West Bengal & Chairman, SUDA
2	Sri M.N. Pradhan	Director, SUDA
3	Sri Jayanta Kumar Bose	Director of Local Bodies
4	B.C. Patra	Joint Secretary, M.A. Department Government of West Bengal
5	B.N. Das	Joint Secretary, M.A. Department Government of West Bengal
6	Sri Samir Das	Chairman, Ashoknagar Kalyangarh Municipality
7	Sri Lalit Kumar Das	Chief Manager Lead Bank Div SLBC, UBI
8	Kousik Das	Chief Engineer Municipal Engineering Directorate

**Officials present in 42<sup>nd</sup> Governing Body Meeting**

<b>Sl. No.</b>	<b>Name</b>	<b>Designation</b>
1	K.K. Ghosh	Financial Advisor, SUDA
2	Sri Mitra Chatterjee	Jt. Director, SUDA
3	Surajit Bose	Jt. Director, SUDA
3	Biswajit Das	TUO, SUDA
4	Dr. S. Goswami	P.O. SUDA
5	Sri Gautam Pal	Advisor, SUDA
6	Tarak Sundar Dutta	Programme Co-Ordinator
7	B.Chakraborti	Technical Advisor, SUDA
8	Gautam Das	Advisor, SUDA
9	S.K. Mukherjee	Technical Advisor, SUDA
10	D.Sengupta	Technical Advisor, SUDA
11	Sandip Gupta	Computer Programmer, SUDA
12	K. Goswami	A.O., SUDA
13	A.K. Das	P.E. SUDA
14	Kingshuk Roy	EE/ MED
15	S.K. Adhikari	Dy. P.E., SUDA

**Agenda- A****Confirmation of proceedings of the 41<sup>st</sup> Governing Body Meeting.**

Proceedings of the 41<sup>st</sup> G.B. meeting are placed for confirmation. (Annexure- A)

**Agenda-B**

Final Accounts for the State Urban Development Agency (SUDA) for the year 2011-12 placed for consideration and approval. (Annexure- B)

Final Accounts for the State Urban Development Agency (SUDA) for the year 2011-12 has been placed and duly approved in the meeting

**Agenda-C****Status on outstanding Audit Paragraphs**

Inspection report from the office of C.A.G. on transaction and accounts of SUDA for the year 2010-2011 has been received. From the latest inspection report it is revealed that number of the total outstanding paragraphs have been reduced to two from six in number which are as follow:

Sl. No	Period of I.R.	Para No.	Subject in brief	Observation of Audit from C.A.G. on outstanding Para.	Present Position
1.	01.04.20 08 to 31.03.20 09	4	Unutilized excess fund lying with SUDA and 3 ULBs for years together Rs.32.64 crore.	Not yet fully utilized	At present unutilised fund lying with SUDA:- Rs.23,31,98,981.38 (head wise list is appended below) and unspent fund lying with Kulti ULB Rs.3.73 lakh
2.	01.04.20 08 to 31.03.20 09	11	Non-reimbursement of cost of preparation of detail Project Reports (DPR) under IHSDP scheme.	No further development was noticed	Last payment for an amount of Rs.1, 10, 93,000/- (Rupees One Crore Ten Lakh Ninety Three Thousand) only received by SUDA on 26.03.2010, from Govt. of India toward cost for DPR preparation of 23 Nos. of Towns in terms of G.O. No.G-20011/5/2009-BSUP/JNNURM dated 07.09.2009 of Ministry of Housing & Poverty Alleviation, Government of India.

**Latest status on Outstanding Audit Paragraphs has been informed to the members. Regarding Unutilised fund lying with SUDA as mentioned against SI No 1 it has been decided that SUDA shall send a proposal to Municipal Affairs department, Government of W.B. detailing the source of fund for necessary permission to refund the amount to appropriate Head of Account**

**STATE URBAN DEVELOPMENT AGENCY (SUDA)****ANNEXURE - I**

Sl.No.	Head of Account	Cr. Amount (₹)	Date from which balance carried forward	Amount kept in
1	11 <sup>th</sup> Finance Commission	2257776.00	27.07.2006	Treasury
2	10 <sup>th</sup> Finance Commission	56696.00	31.03.2005	Do
3	A & OE M A Deptt.	117040.00	30.09.2009	Do
4	Backward Region Grant Fund	2030380.00	16.03.2009	Bank
5	Bustee Improvement Scheme in NON-CMDA	10358196.00	03.08.2005	Treasury
6	Calamity Relief fund	152197.00	09.07.2010	Do
7	Constn/Re-N of F & Veg Markets	2564000.00	10.12.2004	Do
8	Development Grant	172000.00	21.03.2006	Do
9	Do (2002-2003)	2400000.00	02.03.2006	Do
10	Development Scheme of ULBS	199773.00	14.10.2006	Do
11	I L C S ( Revised )	2379778.83	30.03.2009	Do
12	Improvement of Roads in ULBS	428793.00	11.01.2008	Do
13	I P P - VIII Extn.	6551572.00	24.02.2011	Do
14	National Urban Information System (NUIS)	1768504.00	17.09.2008	Bank
15	N R Y IMPACT STUDY SURVEY	18569.55	05.10.2004	Do
16	N S D P	4068756.00	29.05.2007	Bank
17	P H R D Grant	446150.00	01.04.2003	Treasury
18	Polution Control Devices under ULBS	7669000.00	31.03.2006	Do
19	Provision for Livelihood Experts / Now survey (Roads)	10000000.00	26.02.2010	Do
20	PWD (Roads) Grants to ULBS	6000.00	07.03.2006	Do
21	S H A S U	10331000.00	30.03.2009	Bank
22	SHASU T & I	4180000.00	23.09.2008	Do
23	Tax Grant on Vehicle	163158000.00	16.11.2007	Treasury
24	VAMBAY - SUDA	1859800.00	26.05.2009	Bank
25	Water Supply Facilities ( Spot source)	25000.00	13.10.2009	Treasury
	<b>TOTAL</b>	<b>233198981.38</b>		



**Agenda-D****Swarna Jayanti Sahari Rojgar Yojana (S.J.S.R.Y)****Status on Implementation of SJSRY in the State**

1.	Date of commencement	:	01.12.1997
2.	No. of Community Development Society (CDS) formed	:	301
3.	No. of Neighbourhood Committees (NHCs) formed	:	3592
4.	No. of Neighbourhood Groups (NHGs) formed	:	39337
5.	GOI fund received	:	Rs.23445.11 lakhs
6.	State share received	:	Rs.8064.64 lakhs
7.	Total fund received under SJSRY	:	Rs.31509.75 lakhs
8.	Total no. of Thrift & Credit Groups (TCG) formed	:	38232 groups
9.	Total No. of groups in receipt of Revolving Fund	:	21512 groups
10.	Amount of Revolving Fund released to TCGs	:	Rs.4804.65 lakhs
11.	Amount of Urban Reforms Incentive Fund (URIF) released by the State	:	Rs.686.96 lakhs
12.	Total No. of USEP Bank Loans (Micro enterprises) sponsored by ULBs to banks (Cumulative)	:	111454 cases
13.	Total No. of USEP Bank Loans (Micro enterprises) sanctioned	:	49721 cases
14.	Amount of USEP subsidy released	:	Rs.3708.21 lakhs
15.	Total No. of DWCUA/ UWSP Groups formed	:	6274 groups
16.	Total No. of DWCUA/ UWSP Groups credit-linked	:	4830 groups
17.	Amount of DWCUA/ UWSP subsidy released	:	Rs.3869.85 lakhs
18.	No. of persons undergone Vocational Training since inception	:	117428 persons

**Actions initiated under SJSRY during 2011-12 & 2012-13**

- ULB-wise targets for 2012-13 has been finalized and communicated to the ULBs.
- As per GOI directives, top most priority has been accorded on placement-linked Skill Development Training Programmes during 2012-13.
- A State Level Screening Committee for empanelling trainer institutes/ agencies for skill training has been formed in the State and through a selection process conducted in phased manner; few institutes have been shortlisted for conducting Skill Training in the State. A list of such institutes has been communicated to all the ULBs in the State.

- Empanelment of Trainer Institutes through EOI is envisaged during the current year to make the empanelment process more transparent.
- An Action Plan, adopting a 'Focused area approach' has been prepared in the State for achieving target under the STEP-UP component during 2012-13. State Action Plan has subsequently been sent to GOI.
- Convergence of SJSRY with other programmes is under active consideration.
- Emphasis has been accorded on speedy disposal of bank loan cases.
- Entrepreneurship Development Programmes is envisaged during the current year for SHG members / UWSP members / other BPL entrepreneurs to enable them run their business more professionally
- ULB-wise performance is being closely monitored through review meetings at regular intervals

### **Transition to 'National Urban Livelihood Mission' (NULM)**

#### **Salient features of NULM:**

- To replace SJSRY from 12<sup>th</sup> Plan (2012-17)
- To address livelihoods concerns of the urban poor in convergence with other programmes for overcoming multiple vulnerabilities faced by them
- Focus on tangible outcomes, time-bound targets, monitoring of targets and evaluation
- To facilitate building of key institutions of the poor & enhance their capacity for implementation of different anti-poverty programmes
- Address key structural deficiencies observed in SJSRY specially lack of dedicated manpower & lack of professionalism in implementation

#### **Major Components under NULM:**

- Social mobilization & Institution development
- Capacity building and Training
- Employment through Skill Training and Placement
- Self-employment Programme

Final guideline on NULM is expected to be issued by GOI shortly.

**Placed for information.**

**Director, SUDA has presented the up to date status on SJSRY programme. He has informed that a new programme 'National Urban Livelihood Programme' (NULM) will be launched very soon. He has also emphasized in his speech the importance of Skill Development Training Programme which will be a major component in prospective NULM.**



### Agenda-E

#### **Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT)**

Planning Commission originally provided Rs. 315.25 crore as Mission allocation for West Bengal under UIDSSMT against which an amount of Rs. 312.00 crore was allotted for 26 projects upto March, 2011.

Subsequently, Planning Commission concurred to allocate the uncommitted balance of UIDSSMT and accordingly, 8 more water supply projects were sanctioned by Gol in Nov., 2011 (Central Share - Rs. 146.93 crore). Recently one more project was sanctioned in March, 2012 and the total number of sanctioned projects so far is 35. Total central allocation stands at Rs. 494.14 crore. Central Share received so far is Rs. 360 crore.

An aggregate sum of Rs. 389.39 crore has so far been released to the 34 ULBs and total mobilisation of fund including ULB Share is Rs. 404.15 crore. Expenditure incurred for the on-going projects Rs. 314.62 crore (i.e. 79% upto 30.09.2012).

So far, 9 (nine) projects, 8 on Water Supply (Haldia, Krishnagar, Tamluk, Arambag, Nalhati, Contai, Tarakeswar and Kharar) and one on Road (Habra/Ashoknagar-Kalyangarh) have been commissioned. It has been targeted to complete 9 (nine) more projects by the end of this year i.e. Dec., 2012 (Water Supply: Rampurhat, Katwa, Khirpai, Gushkara, Old Malda, Kaliaganj & Suri; Drainage : Balurghat & Siliguri).

Emphasis are being given to accelerate the pace of progress of the recently sanctioned 8 water supply projects (Egra, Ramjibanpur, Birnagar, Sainthia, Chandrakona, Balurghat, English Bazar & Cooch Behar) where field level execution have just commenced after completion of Tendering formalities.

**Placed for information and discussion.**

**Director, SUDA has, in his power point presentation, detailed the progress of the different projects under UIDSSMT in ULBs.**

### Agenda-F

#### **Special Backward Region Grant Fund (BRGF)**

The proposal for piped water supply scheme in the 5 (five) towns (Purulia, Raghunathpur, Kharagpur, Sonamukhi & Bishnupur) for an estimated cost of Rs. 210.86 crore was sanctioned by Planning Commission under Special Plan for West Bengal and released one-third of the estimated cost i.e. **Rs. 70.29 crore** for the above mentioned five projects.

Necessary tendering formalities for all the above five towns have already been taken up and Work Orders have issued for Deep Tube Wells, Over Head Reservoirs, & pipe laying works amounting to Rs.52.50 cr. and this is according to the Work Plan commensurate with the completion schedule. Field level executions have already been commenced on Aug., 2012 and work is in progress in the towns of Bishnupur, Kharagpur, Purulia, Raghunathpur and Sonamukhi. Anticipated expenditure upto March, 2013 will be around Rs. 36.00 cr.

It may be mentioned in this connection that works worth around Rs. 70.00 crore involving House Connection etc. and road restoration cannot be taken up at this stage. These works will be taken up after completion of major components.

**Placed for information and discussion.**

**Director, SUDA has in his speech apprised the members about the current status on five projects in five ULBs under BRGF and urged the concerned officials for early completion of the projects.**

## Agenda-G

### Integrated Housing & Slum Development Programme (IHSDP)

#### The progress of IHSDP is as follows:

So far 94 projects in 80 Non-Mission towns with a total approved Project Cost of Rs. 925.85 crore have been sanctioned by the Govt. of India.

1. The year-wise position of sanction of IHSDP projects is as follows
  - 2006-07            16 projects            Rs. 188.81 crore
  - 2007-08            44 projects            Rs. 359.96 crore
  - 2008-09            34 projects            Rs. 377.08 crore
2. Total number of Dwelling Units sanctioned is 52591 nos.
3. Total cost of Dwelling Units is Rs. 499.54 crore and that of Infrastructure Development is Rs. 426.31 crore
4. An aggregate sum of Rs. 646.21 crore has been received till date as Central Share out of which Rs. 553.93 crore has so far been released to the ULBs.
5. An amount of Rs. 181.03 crore received till date as State Share out of which Rs. 108.99 crore has so far been released to the ULBs.
6. A sum of Rs. 553.93 crore has so far been released to the ULBs as Central Share and Rs. 108.99 crore as State Share aggregating to Rs. 662.92 crore as total release.
7. About 45530 Dwelling Units are in different stages of construction out of which about 38916 are fully completed. Work Orders have been issued for about 39757 Dwelling Units, another 8994 no. of DUs are being taken up through beneficiaries and departmentally.
8. As regards Infrastructure Development, the value of works for which Work Orders have been issued is Rs. 297.83 crore.
9. Total expenditure incurred so far is Rs. 609.18 crore (Rs. 416.71 crore for Dwelling Units and Rs. 192.47 crore for Infrastructure Development).
10. M/S Infrastructure Professionals Enterprise Global Private Ltd. were engaged by KMDA to act as PMU for BSUP as well as UIG. With consent of Government of India, the said firm has also been engaged as PMU & PIU for IHSDP. They have started functioning as such from Nov.-Dec.-2009. The terms of contract with M/S IPE Global Pvt. Ltd. expired on 31.03.2012. The terms of contract has been further extended for another two years i.e. 31<sup>st</sup> March, 2014 vide G.O. No. 11027/3/2012-BSUP/IHSDP/JNNURM dated 24.04.2012 as per recommendation of SUDA.
11. KMDA in consultation with the Government of India has since engaged the following three firms as Third Party Inspection and Monitoring Agency (TPIMA) for IHSDP (and also for BSUP).
  - i) BLG Construction Services Pvt. Ltd., Rajasthan,
  - ii) M/S SGS India Pvt. Ltd., Kolkata
  - iii) Aarvee Associates Architects Engineers and Consultants Pvt. Ltd., Hyderabad

Details of visits done and reports submitted by the TPIMA's is as follows:

Name of the TPIMA	1st visit		2nd visit		3rd Visit		4th Visit		5th Visit	
	Visit done	Report Submitted	Visit done	Report Submitted	Visit done	Report Submitted	Visit done	Report Submitted	Visit done	Report Submitted
BLG	25	25	25	25	25	25	23	23	16	14
SGS	27	27	26	26	25	25	19	17	7	4
AARVEE	41	41	40	40	40	38	25	15	0	0
Total	93	93	91	91	90	88	67	55	23	18

- i) A socio-economic survey of beneficiaries under IHSDP is in progress with a view to prepare a database. City Managers' Association, West Bengal has been engaged by SUDA for this purpose. CMAWB has so far prepared reports for 53 projects under IHSDP.

**Placed for information and discussion**

**Members have been informed about the progress of different projects under IHSDP. During the discussion a point has been raised on the source of fund for disbursement of contractual remuneration of Assistant Engineers and Sub Assistant Engineers engaged by the ULBs for technical expertise toward implementation of IHSDP. Mr M. Chatterjee, O.S.D. cum Dy. Secretary, M.A. Department has suggested to release the amount on this account to the ULBs from accrued interest on IHSDP fund lying with SUDA pending the release of fund in this regard from Government of India. The suggestion has been unanimously accepted and it has been decided that SUDA shall move M.A. Department seeking necessary permission to this effect.**

**Agenda-H**

**IMPLEMENTATION OF THE SCHEME OF HOUSING FOR URBAN POOR**

The Scheme of Housing for Urban Poor was envisaged to supplement the residual deficiencies in housing infrastructure in slums under BSUP/ IHSDP required for de-notification of slums as the ultimate objective of JnNURM.

Totally sponsored by the State, the scheme provides full financial aids to the ULBs according to their population category and requirement of houses in slums to be constructed newly or renovated. For new construction Rs. 1.00 lakh and for upgradation of existing houses up to Rs. 60,000 may be allotted to tenable slum dwellers under BPL/ EWS group without any beneficiary/ULB contribution.

Starting from FY 2008-09, the scheme is funded with Rs. **75.42 crore** for 1<sup>st</sup> phase for 103 ULBs so far, out of that amount now only Rs.**48.66 lakh** is left with SUDA. A fund of Rs.**40.00 crore** have already been released to SUDA for Phase-II for the Scheme of Housing for Urban Poor and of late another amount of **Rs.100.00** crore is brought into budget provision of 2012-13 for the said scheme.

The usual practice is to disburse half of the total allotment to the ULBs just after approval of DPR by SLSMC and then the rest after submission of UC (70% of disburse amount) and Progress Report in scheduled format with authentication by the concerned Executive Engineer of MED.

A recommendation had been raised to abolish Upgradation part and for upward revision of

the unit cost of new houses from Rs.1.00 lakh to Rs.1.49 lakh. The proposal has been accepted and accordingly new proposals are invited from the ULBs. So far seven such new proposals of Rs.430 lakh for 292 units have been submitted to SUDA by the ULBs( Haldibari, Dalkhola, Krishnagar, Katwa, Berhampore, Tarakeswar & Jhalda).

The up-to-date financial and physical status of the programme have been tabulated below:

08.10.2012						
Financial Status						
	Sanctioned amount	Disbursed amount	Utilised amount	% Utilisation		
Rs in lakh						
2009-10	830.00	0.00	0.00	0.00%		
2010-11	4868.20	2197.80	377.60	17.18%		
2011-12	1795.10	1973.80	1244.10	63.03%		
2012-13	0.00	339.00	141.99	41.88%		
<b>Total</b>	<b>7493.34</b>	<b>4510.60</b>	<b>1763.70</b>	<b>39.10%</b>		
Physical Status						
Sanctioned Unit		On-going Unit		Completed Unit		
Upgradation	New Unit	Upgradation	New Unit	Upgradation	New Unit	
Housing Unit						
2009-10	902	326	0	0	0	0
2010-11	5531	2577	863	224	201	100
2011-12	1598	1087	2554	891	775	365
2012-13	0	0	182	25	0	23
<b>Total</b>	<b>8031</b>	<b>3990</b>	<b>3599</b>	<b>1140</b>	<b>976</b>	<b>488</b>

Placed for information and discussion

**Informed the status on the Scheme. It has also been decided that SUDA shall move M.A. Department for release of budgetary fund.**

### Agenda-I

#### Integrated Low Cost Sanitation

##### Action Plan -Integrated Low Cost Sanitation ( ILCS) – Ph- XV

The Scheme of ILCS is enormously popular in this State – it had basically been launched to eradicate manual scavenging system in early 80's by means of two-pit low cost latrines. Now this scheme props up the dwelling units in slums without sanitary latrine facility. This phase of scheme provides a central aid of Rs. 7500.00 per unit and state share of Rs. 1500.00 with beneficiary contribution of Rs. 1000.00. Thus total is Rs. 10,000.00.

1<sup>st</sup> Phase: 11 towns for total of 6798 latrine units of Rs. 6.90 crores.

2<sup>nd</sup> Phase: 18 towns of 7751 units for Rs. 8.91 crores.

3<sup>rd</sup> Phase: 10 towns for a total of 5197units – DPR ready for submission to HUDCO.

GOI Fund:

FY 2009-10 – Rs 129.00 lakhs ( for 1<sup>st</sup> ph 11 towns)

FY 2010-11 Rs. 389.35 lakhs ( for 2<sup>nd</sup> install 1<sup>st</sup> ph 11 towns)

FY 2011-12 Rs. 147.75 lakhs ( for 1<sup>st</sup> inst 2<sup>nd</sup> ph 18 towns)

GOWB Matching Grant:

FY 2009-10 – Rs 25.80 lakhs ( for 1<sup>st</sup> ph 11 towns)

FY 2010-11 Rs. 77.87 lakhs ( for 2<sup>nd</sup> install 1<sup>st</sup> ph 11 towns)

FY 2011-12 Rs. 29.55 lakhs ( for 1<sup>st</sup> inst 2<sup>nd</sup> ph 18 towns)

Physical Progress:

Phase –I, 11 towns – Completed – 2336 units, In progress – 442 units

Phase-II, 18 towns – Completed – 75 units, Inprogress – 2302 units

Financial Progress:

Phase-I, Rs. 232 laks > 44%

Phase-II Rs. 99 lakhs > 56%

As the unit cost of the latrines has been increased to nearly Rs. 13293.00, a proposal to increase state share further is under contemplation in order to meet up the rest of the amount of the enhanced cost.

**Placed for information and discussion.**

**Members have been informed of the present position.**

#### Agenda-J

### Up-to-date Status on Urban Statistics for Human Resource and Assessment (USHA)

#### Intoduction :

- The Ministry of Housing and Urban Poverty Alleviation (MoHUPA), along with its attached office, namely the National Buildings Organization, are engaged in design, implementation, monitoring and evaluation (DIME) of a variety of schemes pertaining to urban poverty alleviation.
- The advent of JNNURM has led to a realization that the data base for undertaking such a huge programme like JNNURM is grossly inadequate.
- JNNURM calls for the preparation of City Development Plans (CDPs) requires a strong data base. In the absence of adequate and reliable data, the CDPs of cities and towns already prepared after the launching of JNNURM have not adequately addressed the concerns of the urban poor, especially slum-dwellers.

#### Financial Status :

- Fund released by Gol : 215.61 Lakhs
- Fund actually received by SUDA : 126.91 Lakhs
- Fund Utilised : 124.42 Lakh
- Fund lying unspent : 2.49 Lakh

Fund Received from Gol as mentioned in the following table:

### USHA- Allotment Received

SI	Memo no. of Date	Grant-in aid Released in connection with	No. of Town Covered	Amount	Remarks
1	N- 11027/43/2007/JNN URM/NBO dated 29.09.2008	Slum, Livelihood Survey under USHA	Mega City : Kolkata Million Plus City : Asansol	For Kolkata-10 Lakh For Asansol- 7 Lakh  Total -17 Lakh	Fund Received by SUDA
2	N- 11027/43/2007/JNN URM/NBO dated 24.03.2009	Slum, Livelihood Survey under USHA	20 cities with population between 1 Lakh - 5 lakh	3 lakh for each town Total 60 Lakh	Fund Received by SUDA
3	N- 11027/43/2007/JNN URM/NBO dated 29.07.2009	Slum, Livelihood Survey under USHA	7 cities with population between 1 Lakh - 5 lakh	3 lakh for each town Total 21 Lakh	Fund Received by SUDA
3	N- 11027/43/2007/JNN URM/NBO dated 12.03.2010	Data Entry under USHA	29 cities	50% of total amt. 5782000/- Total 2891000/-	Fund Received by SUDA
4	N- 11027/43/2007/JNN URM/NBO dated 29.09.2010	Slum, Livelihood Survey under USHA	16 cities with population between .5Lakh - 1 lakh	2 lakh for each town Total 32 Lakh	Amount Sanctioned in favour of "The Principal Secretary (UD & Housing) Urban Development Department, GoWB Nagarayan Bhavan
5	N- 11027/43/2007/JNN URM/NBO dated 7.03.2011	Slum, Livelihood Survey under USHA	8 cities with population less than .5Lakh	2 lakh for each town Total 16 Lakh	
6	N- 11027/43/2007/JNN URM/NBO dated 7.03.2011	Entry of Slum, Livelihood Survey under USHA	16 cities with population between .5Lakh - 1 lakh	50% of total amt. 361420/-  Total 180710	
7	N- 11027/43/2007/JNN URM/NBO dated 27.03.2012	Entry of Slum, Livelihood Survey under USHA	18 cities with population between 1 lakh- 5 lakh	38.90 Lakh	
		Total Amount Sanctioned		215.61 Lakh	

## STATUS On USHA SURVEY FOR RAY SELECTED TOWN

v						As
SL. NO.	NAME OF MUNICIPALITY	SLUM IDENTIFICATION	NO OF SLUMS	NO OF SLUM HOUSEHOLDS SURVEYED UNDER USHA	SLUM POPULATION AFTER ONLINE DATA ENTRY	O
1	BAIDYABATI	COMPLETED	54	5763	22689	C
2	BANSBERIA	COMPLETED	72	6137	26124	C
3	BARANAGAR	COMPLETED	78	7753	29257	C
4	BARASAT	COMPLETED	159	15873	69035	C
5	BARRACKPORE	COMPLETED	94	10702	44650	C
6	BARUIPUR	COMPLETED	64	3453	12302	C
7	BHADRESWAR	COMPLETED	6	10884	46183	C
8	BHATPARA	COMPLETED	117	38575	157635	C
9	CHAMPDANY	COMPLETED	32	15077	75119	C
10	CHANDANNAGAR MC	COMPLETED	180	10656	45178	C
11	DUM DUM	COMPLETED	30	3001	10609	C
12	DURGAPUR MC	COMPLETED	150	27678	118469	C
13	GARULIA	COMPLETED	141	8025	35598	C
14	HALISAHAR	COMPLETED	54	16032	59250	C
15	HOOGHLY CHINSURAH	COMPLETED	225	10785	44389	C
16	HOWRAH MC	COMPLETED	565	51003	211545	C
17	JALPAIGURI	COMPLETED	64	6159	23985	C
18	KALYANI	COMPLETED	55	11927	51621	C
19	KANCHRAPARA	COMPLETED	62	7201	28714	C
20	KHARDAH	COMPLETED	125	6325	25155	C
21	MADHYAMGRAM	COMPLETED	104	10551	43979	C
22	NAIHATI	COMPLETED	89	5693	24140	C
23	NEW BARRACKPORE	COMPLETED	35	5407	20850	C
24	NORTH BARRACKPORE	COMPLETED	71	8394	29967	C
25	PANIHATI	COMPLETED	196	28841	110780	C
26	PUJALI	COMPLETED	68	5437	22885	C
27	RAJARHAT GOPALPUR	COMPLETED	181	22794	93237	C
28	RAJPUR SONARPUR	COMPLETED	127	16405	56364	C
29	RANIGANJ	COMPLETED	39	7325	37249	C
30	RISHRA	COMPLETED	41	7484	33791	C
31	SRIRAMPUR	COMPLETED	124	8048	32321	C
32	TITAGARH	COMPLETED	56	19191	80456	C
33	ULUBERIA	COMPLETED	130	31067	136113	C
34	UTTARPARA KOTRUNG	COMPLETED	67	3565	13612	C
35	BUDGE BUDGE	COMPLETED	73			SI
36	DANKUNI	COMPLETED	121			SI

37	GAYESHPUR	COMPLETED	57			IS I
38	JAMURIA	COMPLETED				IS I
39	KAMARHATI	COMPLETED	139			IS I
40	MAHESHTALA	COMPLETED	287			IS I
41	NORTH DUM DUM	COMPLETED	147			IS I
42	SILIGURI MC	COMPLETED	154			IS I
43	ASANSOL MC	ALMOST COMPLETED		ALMOST COMPLETED		IS I
44	BALLY	ALMOST COMPLETED		ALMOST COMPLETED		IS I
45	MURSHIDABAD	ALMOST COMPLETED		ALMOST COMPLETED		
46	BIDHANNAGAR	ALMOST COMPLETED		PARTLY COMPLETED		
47	SOUTH DUMDUM	ALMOST COMPLETED		PARTLY COMPLETED		
48	KOLKATA MC	COMPLETED	1568	YET TO START		
49	KONNAGAR	PARTLY COMPLETED		PARTLY COMPLETED		
50	KULTI	PARTLY COMPLETED		PARTLY COMPLETED		

Online Data Entry Completed for number of ULBs	
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Online Data Entry is in progress for number of ULBs	
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USHA Survey is in progress for number of ULBs	
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**Placed for information and discussion**

Computer Programmer has placed the present position of Household & Livelihood Survey and online entry of data since surveyed under USHA. He has also informed that due to shortage of fund Change Management Unit was requested to provide a fund of Rs 83 Lakhs as a cost of survey and online data entry for the towns under RAY where the survey work is yet to be completed.



**Agenda-K**

### A Report on Community Based Primary Health Care Services in the Urban Local Bodies

The existing Urban Health Programmes are as under :

Sl. No.	Programmes	Duration of Project	Funding by	Population covered	No. of ULBs covered
1	Urban Primary Health Care Services (UPHCS)	Since 1985-86 – continuing	Department of Municipal Affairs	68.00 lakhs	52 (41 KMA and 11 Non-KMA ULBs)
2	HHW Scheme	Feb., 2004 continuing	Department of Health & Family Welfare	2.86 lakhs	11 Non-KMA ULBs
3	Community Based Primary Health Care Services (CBPHCS)	Feb. 2006 Continuing	Do	11.23 lakhs	63 Non-KMA ULBs
<b>Total Population Covered</b>				<b>82.09 lakhs</b>	<b>126</b>

\*\* To strengthen existing RCH Programme, Urban RCH Programme under NRHM has been launched on 28.08.2012, funded by Department of Health & Family Welfare, in 99 Municipalities (excepting Municipal Corporations and ULBs having less than 30,000 population as per 2001 census) covering approximately one Crore population. The services will be catered through setting up of 397 Urban Health Centres manned by 397 ANM / GNM and 99 Medical Officer.

**Health Facilities created :**

Programme	Health Facilities				
	Sub Centre (SC) *	Health Administrative Unit (HAU)	Extended Specialized Out Patient Department (ESOPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
Urban Primary Health Care Services (UPHCS)	1453	172	48	35	26
HHW Scheme and CBPHCS	328	-	-	-	-
<b>Total</b>	<b>1781</b>	<b>172</b>	<b>48</b>	<b>35</b>	<b>26</b>

\* **Sub-Centres are functioning from either rented or Municipal owned premises.**

**Sanctioned Health Man Power :**

Programme	HHW & FTS	Doctors including Health Officer	Nurse	Others	Total
Urban Primary Health Care Services (UPHCS)	8503	1066	300	1589	<b>11458</b>
HHW Scheme & CBPHCS	1866	144	38	414	<b>2462</b>
<b>Total</b>	<b>10369</b>	<b>1210</b>	<b>338</b>	<b>2003</b>	<b>13920</b>

Honorary Health Workers (HHW) work as link volunteer between community and the urban Sub-Centre.

**Status of Manpower against the sanctioned post at Health Wing, SUDA**

**Management & Supervision (M & S) Cell at SUDA under the Community Based Primary Health Care Services (CBPHCS) Programme**

Sl. No.	Name of Post	No. of Post	Present Status of Manpower		Remarks
			No. in-position	No. vacant	
1	Project Officer	1	1	-	Engaged on contract on consolidated remuneration, looking after all the Urban Health Programmes.
2	Asstt. Project Officer	4	2	2	Do
3	Finance Officer	1	1	-	Do
4	MIES Officer	1	-	1	-
5	Accounts Assistant	3	-	3	-
6	Computer Assistant	5	1	4	Engaged on contract on consolidated remuneration, looking after all the Urban Health Programmes.
7	Clerk cum Storekeeper	2	-	2	-
8	Multipurpose Helper	5	-	5	-
	<b>Total</b>	<b>22</b>	<b>5</b>	<b>17</b>	

**A Committee, constituted by the Department of Municipal Affairs** vide Notification No. 821/MA/C-10/3S-37/2009 dt. 13.12.2011 for the purpose of examining the issues related to policy framework for engagement of personnel in various posts under Urban Primary Health Care Services in 52 ULBs, has submitted its report along with recommendation to the Department on 05.06.2012.

**Impact of Services Rendered :****(i) Improving Maternal Health**

(Fig. in %)

Programme	Services rendered (Antenatal Care)					
	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
Urban Primary Health Care Services (UPHCS)	43.5	80.6	51.2	89.2	57.4	94.0
HHW Scheme and CBPHCS	36.5	67.3	64.4	77.5	70.6	82.8

(Fig. in %)

Programme	Immunisation							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
Urban Primary Health Care Services (UPHCS)	49.9	93.9	48.3	87.4	50.0	86.7	39.7	78.8
HHW Scheme and CBPHCS	60.9	87.3	50.4	75.2	50.3	72.7	37.2	65.1

**(ii) Vital Statistics**

Programme	Indicators									
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)		Couple Protection Rate (CPR)	
	B	A	B	A	B	A	B	A	B	A
Urban Primary Health Care Services (UPHCS)	20.1	8.6	8.6	3.4	53.9	12.0	4.6	0.5	42.0	60.9
HHW Scheme and CBPHCS	26.4	11.7	6.3	4.3	24.4	20.6	2.0	1.2	50.8	56.3

N. B. : B = Baseline, A = Achievement (2011-12)

**Financial Status**

**Allocation of fund and fund received during FY 2012-13 :**

Programme	Allocation of Fund under Minor Heads (Rs. In lakhs)			Fund Received (Rs. In lakhs)			Remarks
	191	192	Total	191	192	Total	
Urban Primary Health Care Services (UPHCS)	1305.00	3833.00	<b>5138.00</b>	377.22	1009.14	<b>1386.37</b>	Fund is being provided by Dept. of Municipal Affairs
HHW Scheme and CBPHCS			<b>3000.00</b>			<b>2250.00</b>	Fund is being provided by DHFW

**Additional fund allotted to the ULBs by the Department of Municipal Affairs under Basic Minimum Services :**

**During FY 2012-13 for :**

- i) Rs. 349.00 lakh for **purchase of Drug** (i.e. ORS, Halogen, Norfloxacin, Metronidazole, Paracetamol, Cotrimoxazole / Amoxicilin and the like) **to combat Heat Wave.**
- ii) Rs. 171.58 lakhs for **procurement of 'Larvicidal Oil'** to control vector borne diseases (Dengue, Chikungunya & Malaria).

**Placed for information and discussion**

**While presenting the status on Community Based Primary Health Care Service, Project Officer (Health), SUDA has informed the member for the purpose of strengthening the Reproductive Child Health. H& F W Department has launched a new programme named 'Urban Reproductive Child Health' under NRHM in 99 ULBs. She has also acknowledged the additional fund under BMS being sanctioned by M.A. Department to combat Dengu fever. She also pointed out the acute shortage of Man-Power to implement the programmes smoothly.**

**Agenda-L****Janani Surakshya Yojana (JSY)**

**Revised guideline** for implementation of JSY has been received from the Department of Health & Family Welfare vide no. H/CFW/235(52)/HFW/NRHM-201/08 dt. 21.08.2012 w.e.f. **01.10.2012** as detailed below :

- No payment will be made during pregnancy even after completion of 3<sup>rd</sup> ANC.
- Urban eligible mothers delivered at public / accredited private Health facility will be paid Rs. 900/- by the facility itself during or before discharge.
- SC / ST mothers of APL category will receive incentive of Rs. 900/- only in case of Institutional Delivery not for home delivery
- The Urban eligible mothers delivered at home will be paid Rs. 500/- provided the beneficiary received 3 ANC. The payment shall be made by the ULB within 07 days after home delivery

**Fund received from DHFW vis-à-vis Fund utilized by the ULBs during FY 2012-13 (upto August, 2012) :**

<b>Fund Received from DHFW (Rs. In lakhs)</b>	<b>Fund utilised by the ULBs (Rs. In lakhs)</b>	<b>No. of Beneficiaries covered</b>
300.00	125.07	24,260

Placed for information and discussion

**Project Officer (Health), SUDA has deliberated the status on JSY. She has also elaborated the new modalities for disbursement of fund to the beneficiaries to encourage institutional delivery. She has also informed that the S.C. & S.T. families under APL category are not eligible to get the benefits under JSY in case of home delivery in terms of New Guidelines which has been introduced w.e.f. 01.10.12**

Agenda-MNational Social Assistance Programme❖ Indira Gandhi National Old Age Pension Scheme ( IGNOAPS)

<b>Total No. of IGNOAPS Beneficiaries as on 31.12.2011</b>	<b>2,42,719</b>
<b>Total Beneficiaries under Modification of Eligibility Criteria as data received from 117 ULBs</b>	<b>3,00,305</b>
❖ Beneficiaries within the Age Group 60-79 Years	<b>2,72,874</b>
❖ Beneficiaries more than 80 Years and above	<b>27,431</b>
<b>Beneficiaries whose pension is being disbursed</b> <b>Disbursement through :</b>	
• Bank Account	<b>2,44,999 [81.58%] 52,105</b>
• Post Office Account	<b>[17.35%] 2,670 [0.89%]</b>
• Money Order	<b>531 [0.18%]</b>
• Cash	
<b>Total Fund Received from Panchayat &amp; Rural Development Dept which has been released to ULBs</b>	<b>322.13 Crore</b>
<b>Fund released to the ULBs for the disbursement of Monthly Pension upto the Month of</b>	<b>January,2012</b>

❖ **Indira Gandhi National Widow Pension Scheme (IGNWPS)**

Total No. of IGNWPS Beneficiaries as on 31.12.2011	1,09,459
Total Beneficiaries under Modification of Eligibility Criteria as data received from 117 ULBs	1,01,211
Beneficiaries whose pension is being disbursed Disbursement through :	
• Bank Account	82,593 [81.60%]
• Post Office Account	18,316 [18.10%]
• Money Order	252 [0.25%]
• Cash	50 [0.05%]
Total Fund Received from Panchayat & Rural Development Department which has been released to ULBs	91.81 Crore
Fund released to the ULBs for the disbursement of Monthly Pension upto the Month of	January,2012

❖ **Indira Gandhi National Disability Pension Scheme (IGNDPS)**

Total No. of IGNDPS Beneficiaries as on 31.12.2011	7,137
Total Beneficiaries under Modification of Eligibility Criteria as data received from 117 ULBs	9,155
Beneficiaries whose pension is being disbursed Disbursement through :	
• Bank Account	7,128 [76.25%]
• Post Office Account	2,063 [22.07%]
• Money Order	151 [1.62%]
• Cash	6 [0.06%]
Total Fund Received from Panchayat & Rural Development Department which has been released to ULBs	5.39 Crore
Fund released to the ULBs for the disbursement of Monthly Pension up to the Month	January,2012

Fund will be released shortly to the ULBs for disbursement of monthly pension for these three pension schemes for the month of February,2012 as per allotment received from P&RD Department

❖ **National Family Benefit Scheme ( NFBS)**

Sl. No.	Financial Year	No. of Beneficiaries	No. of Proposals Sanctioned	Amount of Fund Disbursed (Rs.)	Remarks
1.	2009-10	56	56	560000	1) Total fund received from P&RD <b>Rs.20,21,30000/-</b> 2) Total fund released to ULBs (106no. of ULBs) <b>Rs.17,20,30000/-</b> 3)Utilisation Certificate received from ULBs <b>Rs.13,76,80000/-</b> 4)Amount of fund in hand <b>Rs.3,01,00000/-</b> 5) Number of cases pending <b>464</b>
2.	2010-11	6764	6764	67640000	
3.	2011-12	7393	7393	73930000	
4.	2012-13	2990	2990	29900000	
		432	4320000	NIL	
<b>Total</b>		<b>17635</b>	<b>17635</b>	<b>172030000</b>	

Placed for information and discussion

**Computer Programmer has placed the present status on different pension Schemes under NSAP. Backlog in disbursement of monthly pensions due to irregular release of fund has been thoroughly discussed and it has been resolved that Municipal Affairs department shall be requested to take up the matter with P& R D department which is at present, nodal department for this purpose.**

**Agenda-N**

**Urban Beautification Programme (Installation of Decorative Lamp Post)**

In terms of order issued by Municipal Affairs Department vide no 01/MA/O/C-1/1M-1/2011 dated 06.01.2012. State Urban Development Agency has been declared as State Nodal Agency for the purpose of Urban Beautification Programme taken up in various ULBs. In pursuance of such order Operational Guidelines for Urban Beautification Programme has also been issued by M.A. department under order no 07/MA/O/C-1/1M-32/2011 dated 17.01.2012. In the Guidelines, inter alia, the role of Executive Engineer under Municipal engineering Directorate toward implementation of the programme has been clarified. For the sake of smooth implantation of the programme Superintending Engineers and Executive Engineers of MED have been declared as Ex -Officio Superintending Engineers and Ex -Officio Executive Engineers of State Urban Development Agency, in their respective (parent) jurisdictions.



Status on Fund :-Fund received up to 30.08 2012- Rs6,06,04,794/-  
Fund Utilised up to 30.082012- Rs 4,11,72,813/-

**Status of MPLAD Scheme as on 31.08.2012**

Sl. No.	KMC's Sanction Order No. & Date	Name of the Hon'ble MP	Amount Sanctioned	Amount Utilised
01.	MPLADSL/006/12-13 dated 09.04.2012	Debabrata Bandyopadhyay	45,00,000.00	43,55,940.00
02.	MPLADSL/007/12-13 dated 09.04.2012	Srinjoy Bose	90,00,000.00	72,60,343.00
03.	MPLADSL/018/12-13 dated 30.04.2012	Mukul Roy	1,95,00,000.00	86,83,137.00
04.	MPLADSL/076/12-13 dated 22.06.2012	Debabrata Bandyopadhyay	1,65,00,000.00	1,25,52,243.00
05.	MPLADSL/095/12-13 dated 17.07.2012	Srinjoy Bose	90,00,000.00	83,21,150.00
<b>T o t a l</b>			<b>5,85,00,000.00</b>	<b>4,11,72,813.00</b>

**Status of BEUP Scheme as on 31.08.2012**

Sl. No.	D.M.'s Sanction Order No. & Date	Name of the Hon'ble MLA	Amount Sanctioned	Amount Paid
01.	1242/Dev.(D)XVII dated 26.03.2012	Jyotipriya Mallick	21,04,794.00	Nil

In Phase-ii of Urban Beautification Programme, another 2471 number of poles have been erected/ being erected and road restoration works have been done with a financial outlay of Rs.856.73 lakh. These works are likely to be made from Budget Provision under the relevant head of the Municipal Affairs Department.

Status on progress of the Programme:- Installation of decorative lamp posts in the area of following 45 U.L.Bs have so far been completed :-

N-1

Division	Consecutive Sl. No.	Sl. no.	Name of the Town	Total Expenditure (Rs. in lakh)
24 Parganas - I	1	1	Barasat	14.69
	2	2	Habra Part - I	14.91
			Habra Part - II	-
	3	3	Bongaon	14.43
	4	4	Kanchrapara	13.89
	5	5	South Dum Dum	-
	6	6	Rajarhat Gopalpur	-
	7	7	Dum Dum	-
	8	8	North Dum Dum	-
	9	9	Madhyamgram	-
10	10	Barasat	-	
24 Parganas - II	11	1	Jaynagar-Mazilpur	14.66
	12	2	Rajpur-Sonarpur	29.32
	13	3	Diamond-Harbour	14.84
Krishnagar	14	4	Baruipur	29.63
	15	1	Krishnanagar	14.76
	16	2	Ranaghat	14.66
	17	3	Nabadwip	13.84
	18	4	Kalyani	14.77
Bankura	19	1	Bankura	14.34
	20	2	Bishnupur	14.59
	21	3	Purulia	14.08
Midnapore (West)	22	1	Medinipore	14.46
	23	2	Kharagpur	14.58
Midnapore (East)	24	1	Haldia	14.51
	25	2	Panskura	14.51
	26	3	Tamluk	14.46
Asansol	27	1	Durgapur	14.41
	28	2	Asansol	14.98
	29	1	Rampurhat	14.39
	30	2	Nalhati	14.49
Burdwan	31	3	Memari	14.92
	32	4	Suri	14.20
	33	5	Bolpur	14.68
	34	6	Kalna	14.00
	35	7	Sainthia	-
Hooghly	36	1	Tarakeshwar	9.52
	37	2	Sreerampur	-
	38	3	Dankuni	-
	39	4	Uttarpara	-
	40	5	Uluberia	-
	41	6	Konnagar	-
	42	7	Bansberia	4.54
	43	8	Hooghly-Chinsurah	4.51
	44	9	Chandannagar	-
	45	10	Rishra	-
			<b>Grand Total</b>	<b>454.59</b>

- ❖ Total amount of Rs.4,54,59,314/- (Rupees four crore fifty four thousand fifty nine thousand three hundred fourteen) have been released to the contractors on the basis of recommendation from concerned Engineer of MED. (ULB wise detailed expenditure list is annexed and marked as 'N2')

**N-2**

**Statement showing the name of the ULBs and amount expended till 31.08.2012 in respect of installation of decorative / ornamental lights**

Sl. No.	Name of the ULBs	Amount Expended
1	Kharagpur Municipality	1458619.00
2	Bongaon Municipality	1442906.00
3	Krishnanagar Municipality	1476411.00
4	Habra Municipality	1490896.00
5	Nabadwip Municipality	1384434.00
6	Ranaghat Municipality	1465696.00
7	Kalyani Municipality	1476825.00
8	Asansol Municipal Corporation	1498610.00
9	Kalna Municipality	1400061.00
10	Memari Municipality	1491772.00
11	Bankura Municipality	1433895.00
12	Nalhati Municipality	1449370.00
13	Durgapur Municipal Corporation	1441192.00
14	Rampurhat Municipality	1439365.00
15	Diamond Harbour Municipality	1483892.00
16	Barasat Municipality	1469031.00
17	Hooghly Municipality	451112.00
18	Panskura Municipality	1450868.00
19	Tamluk Municipality	1445771.00
20	Haldia Municipality	1451148.00
21	Rajpur Sonarpur Municipality	2932324.00
22	Baruipur Municipality	2962581.00
23	Joynagar Mazilpur Municipality	1465702.00
24	Bishnupur Municipality	1459048.00
25	Bansberia Municipality	453694.00
26	Bolpur Municipality	1467948.00
27	Suri Municipality	1420496.00
28	Purulia Municipality	1407651.00
29	Kanchrapara Municipality	1389698.00
30	Midnapore Municipality	1446231.00
31	Tarakeswar Municipality	1428673.00
32	Uttarpara Kotrung Municipality	911788.00
33	Dankuni Municipality	453015.00
34	Uluberia Municipality	1488180.00
<b>T o t a l</b>		<b>48788903.00</b>

**Placed for information and discussion.**

**Placed the status on Urban Beautification Programme (Installation of Decorative Lamp Post) in different ULBs for information to the members.**

**Agenda-O****Rastriya Swasthya Bima Yojana (RSBY)**

**Objective :** Health Coverage of Identified BPL Households (upto a unit of five members) by providing cashless treatment in major health care expenditure due to hospitalisation

**Target :** To cover entire BPL Households

**Nodal Department :**

- At National Level: Ministry of Labour and Employment, Gol
- At State Level: Directorate of ESI (MB) Scheme, Labour Department, GoWB
- Insurance Company: National Insurance Company

**Role of SUDA:** Collection & Compilation of BPL Family Members' Information for Urban Sector and Submission to Directorate of ESI (MB) Scheme for approval

**Beneficiary Criteria :**

- Unorganized sector workers belonging to BPL Category and their family members (a family unit of five members)
- Family means : household head, spouse and 3 dependants like children and/or parents of head of the family
- Age : There is no lower or upper age limit

**Benefit :**

- **Sum Insured:** Maximum Rs. 30000/- per year for 5 members of a BPL Family due to Hospitalization only
- **Financial Protection:**
  - Due to 24 hours Hospitalization cashless treatment in case of listed Hospitals/Nursing Homes
  - Cashless treatment for day care surgeries/procedures as per list provided. (need no hospitalization)
  - Pre-hospitalization expense upto one day before hospitalization
  - Post hospitalization upto 5 days from the date of discharge
  - Transportation costs (actual with maximum limit of Rs. 100/- per visit) within an overall limit of Rs. 1000/-

**Maternity Benefit :**

- No Extra Premium. Benefit within the limit of insured amount Rs. 30000/-
- Applicable for one child only. In the first year of the policy registration, this benefit is not applicable.
- Normal delivery – maximum Rs. 2500/-

- Caesarean delivery – maximum Rs. 4500/-
- Above Including transportation charge of Rs. 100/- per hospitalization
- Normal hospitalization period for both mother & child should not be less than 48 hours post delivery.
- The above will cover –
  - Involuntary termination of pregnancy or other medical emergency
  - New born coverage from day one upto the end of the policy, even if the newborn is the sixth member of the enrolled family. (upon renewal head of household will decide the renewal of only 5 members)
- No Abortion Coverage

**Action taken by SUDA for Implementation of RSBY:**

- Printing of Survey forms for each BPL family by SUDA
- Collection of Survey forms by ULBs from SUDA
- Completion of the Survey by the ULBs on Urgent basis as timeline fixed by ESI(MB) Scheme, Govt. of W.B. and submission of filled up forms to SUDA in time
- Survey data compilation by SUDA on Urgent basis and District wise data has already been submitted to ESI (MB) Directorate

**Role of Directorate of ESI (MB)**

- Online submission of Compiled data to Ministry of Labour & Employment, Gol by ESI (MB) Directorate
- District wise approval for inclusion in the RSBY and Financial sanction by Ministry of Labour & Employment, Gol .
- Distribution of **Smart Card** to the beneficiaries by TPAs of ESI (MB) Directorate

**Action already taken by SUDA :**

Member Information for all the ULBs (excepting Nabadwip ) of all the Districts as per template provided by Govt. of India, has already been sent to ESI ( MB) scheme in the month of December,2010 for immediate implementation of RSBY. As per directives of ESI (MB) Scheme, Updated member information of BPL households in the revised template (ie. 64KB

Format) for all the ULBs of **Coochbehar, Nadia, Purulia, Murshidabad , West Midnapur, Birbhum, Burdwan, Howrah, Jalpaiguri, Malda and Bankura** Districts have been sent to ESI(MB) Scheme for immediate renewal of RSBY.

**Further Action to be taken by SUDA**

Updated Member information in the revised template for all the ULBs of Darjeeling, Uttar Dinajpur, Dakshin Dinajpur, North 24 Pgs , South 24 Pgs, Hooghly and East Midnapur Districts needs to be incorporated before the Renewal Period of RSBY Scheme.

### District wise Coverage under Rastriya Swathya Bima Yojana

District	Total Household Surveyed	Total Popn	Total BPL Households	Total BPL Population	% of BPL Households	% of BPL Population	Coverage (HH) under RSBY	% of Coverage
Bankura	54890	257940	22185	118051	40.42	45.77	21977	99.06
Burdwan	466921	2272720	163844	900838	35.09	39.64	163800	99.97
Birbhum	79332	357195	35438	179163	44.67	50.16	34386	97.03
Hooghly	342270	1489832	64158	349325	18.74	23.45	63304	98.67
West Midnapur	140926	651423	62827	304544	44.58	46.75	62769	99.91
East Midnapur	85138	430742	35165	193755	41.30	44.98	34653	98.54
Purulia	32452	171312	15678	92260	48.31	53.85	15678	100.00
Cooch Behar	48494	212031	15895	79969	32.78	37.72	15893	99.99
Dakshin Dinajpur	43947	190047	12057	59240	27.44	31.17	12018	99.68
Darjeeling	141277	640200	32787	176477	23.21	27.57	32564	99.32
Jalpaiguri	65771	284218	19810	99283	30.12	34.93	19789	99.89
Malda	62733	289899	19653	107071	31.33	36.93	19644	99.95
Murshidabad	124041	589051	53105	291711	42.81	49.52	53086	99.96
Uttar Dinajpur	79093	405533	28903	162683	36.54	40.12	28892	99.96
Howrah	279762	1270019	56219	305437	20.10	24.05	56118	99.82
Nadia	187012	794430	58575	295471	31.32	37.19	58284	99.50
North 24 parganas	1126752	4698087	213704	1103439	18.97	23.49	213701	100.00
South 24 parganas	275208	1155612	64822	332038	23.55	28.73	64024	98.77
<b>TOTAL</b>	<b>3636019</b>	<b>16160291</b>	<b>974825</b>	<b>5150755</b>	<b>26.81</b>	<b>31.87</b>	<b>970580</b>	<b>99.56</b>

#### Placed for information.

Placed the status on RSBY for information to the members. It has been pointed out that coverage rate under RSBY is almost cent per cent.

**Agenda-P****Socio Economic and Caste Census-2011**

The Government of India has decided that a Socio Economic and Caste Census for rural and urban areas will be held in 2011-12. Accordingly along with the other states, work has started in this state from January,2012. It is being conducted in all the districts concurrently in two phases. Considering the area, population size and density, Kolkata Municipal Corporation is being treated as a separate district for the Census purpose In this state, State Urban Development Agency (SUDA) under the guidance of Municipal Affairs Department is acting as the Nodal Agency in respect of the work in urban areas. In this survey, the household information is being directly captured in the tablet computers and downloaded in the computers set up at the municipality or borough level. As per the guidelines, the collected information is being uploaded in the NIC server. . After completion of enumeration and supervisory round, the captured information will be published as draft for public viewing and invitation of claims and objections. After disposal of claims and objections, the final list will be published. The methodology for identification of BPL families will be finalized by the Government of India in consultation with the states.

The SECC field work which was originally scheduled to commence from November, 2011, could only start with effect from 30.1.2012, mainly due to non-availability of Tablet PC (from BEL) and photocopies of Abridged Household List ( from Census Directorate) in time.

The first phase work has been taken up in 42 municipalities and 3 Corporations. In the second phase 80 municipalities and 2 Corporations will be covered under this Census.

**Status report as on 04.10.2012**

1. Total No. of Urban Local Body: 127
2. Total no. of enumeration block: 41010
3. Total no. of EBs where enumeration is complete : 35593
4. Percentage of completion : 86.79%
5. Districts where work is complete : Cooch-Bihar, Uttar Dinajpur, Darjeeling  
except draft publication Malda, Dakshin Dinajpur, Purba Medinipur
6. No. of municipalities where work is Complete except draft publication 23
7. Districts where more than 90% work Is complete: Jalpaiguri, North 24 Pgs, Nadia  
Hooghly, Bankura, Purulia, Howrah  
Paschim Medinipur, South 24 Pgs
8. No. of municipalities where more than 90% work is Complete except draft publication : 85

**Monitoring activities**

1. Holding review meetings at regular intervals with District Nodal Officers at the HQ
2. Video Conferencing with the ULBs.
3. Holding meetings with the Charge Officers at the District HQ.
4. Through official website of SECC.

**Constraints:**

1. Huge quantity of defective TPCs particularly in the second phase.
2. Shortage and low quality of Data Entry Operators
3. Sub Vending of work by the authorized vendors of ECIL to the smaller agencies

STATE URBAN DEVELOPMENT AGENCY  
 SUSRY(Revised) FUND  
 ILGUB BAWAN (NEW COMPLEX), HO-BLOCK, SECTOR-III, SALT LAKE CITY, KOLKATA  
 RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2013

RECEIPTS	AMOUNT Rs.	PAYMENTS	AMOUNT Rs.
To Opening Fund Balance	180342214.63	By Remuneration of Cos	12894750.00
To Fund Receipts relating to FY 2011-2012		By Assistance to Community Structure	16746550.00
Central Share:		By DWCUA Subsidy	93140051.00
Revolving Fund	53036252.00	By Revolving Fund	34967000.00
A&OE for DUDA, ULBS & Others	14412025.00	By IEC	19642551.00
IEC	8647215.00	By STEP UP	61695111.00
STEP UP	7954378.00	By USEP	113665238.00
USEP	53036252.00	By UWEP	284800000.00
UWEP	53036252.00		
Assistance to Community Structure	26518126.00		
To Interest	2832812.00		
To Remuneration of Cos	240000.00		
To Assistance to Community Structure	62521260.00		
To Revolving Fund	127374520.00		
To A&OE for DUDA, ULBS & Others	22600465.00		
To IEC	20694339.00		
To STEP UP	187080030.00		
To USEP	125922820.00		
To UWEP	129142520.00		
To Incentive:	29685272.00		
Revolving Fund	29685272.00		
A&OE for DUDA, ULBS & Others	8066650.00		
IEC	4839990.00		
STEP UP	44527908.00		
USEP	29685272.00		
UWEP	29685272.00		
Assistance to Community Structure	14842636.00		
		By Closing Fund Balance	670773229.63
<b>TOTAL</b>	<b>1308324480.63</b>	<b>TOTAL</b>	<b>1308324480.63</b>

Finance Officer  
 State Urban Development Agency

Financial Advisor  
 State Urban Development Agency

Director  
 State Urban Development Agency

Auditor



As desired by the Ministry of Housing and Poverty Alleviation, Government of India Audited Statement of SJSRY fund for the year 2012-13 is to be sent. Accordingly the audited statement is placed below for consideration and approval.

**D. BANDYOPADHYAY & CO**  
Chartered Accountants



Purbachal, Halisahar,  
Po: Nabunagar, Dist: 24 Parganas (N),  
Pin: 743 130  
Phone : 9433249053 / (033)25887665

### AUDITOR'S REPORT

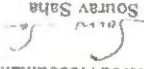
We have audited the Books of the STATE URBAN DEVELOPMENT AGENCY SJSRY (Revised) FUND, at ILGUS Bhavan, HC Block, Sector - III, Salt Lake City, Kolkata 700 106, as at 31<sup>st</sup> March, 2013 and Receipt & Payment Account of the said Agency for the year ended on that date annexed thereto. These Financial Statements are the responsibility of the Management. Our responsibility is to express an opinion on the Financial Statement based on our Audit.

We have conducted our audit in accordance with the auditing standards generally accepted in India. Those standards require to plan and perform the audit to obtain a reasonable assurance about whether the Financial Statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimate made by the management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

On the basis of the audit indicated herein, we report as under:

1. We have obtained all the information and explanation, which to the best of our knowledge and belief were necessary for the purpose of our audit.
2. The Receipt & Payment Account as at 31<sup>st</sup> March 2013, as authenticated by us, contains the necessary particulars and are in agreement with the books of accounts.
3. In our opinion, and to the best of our information and according to the explanation given to us, the said financial statement, read together with the notes thereon presents a true and fair view and is in conformity with the accounting principles generally accepted in India.

Place: Kolkata  
Date: 13<sup>th</sup> August 2013

For, D. Bandyopadhyay & Co.  
Chartered Accountants  
  
Sourav Saha  
(Partner)  
Mem.No:- 065216  
FRN: 323321E



**STATE URBAN DEVELOPMENT AGENCY**

**SIGNIFICANT ACCOUNTING POLICIES ADOPTED IN PREPARING  
FINANCIAL STATEMENTS**

1. The accompanying financial statements are prepared under the historical cost convention. They conform to the statutory provisions and Accounting principles under accrual basis of accounting.
2. Investment consisting of Fixed Deposits in Nationalised Banks are valued at cost.

3. Fixed assets are accounted for on historical cost basis.

4. Depreciation has been provided at the following rates & methods :

Particulars	Rate for 1 yr	Rate after 1/2 yr	Method
Furniture	10%	5%	W.D.V.
Office Equipment	10%	5%	W.D.V.
Building	10%	5%	W.D.V.
Plant & Machineries	15%	7.5%	W.D.V.
Computer & Accessories	60%	30%	W.D.V.
Electrical Equipments	10%	5%	W.D.V.

5. Government and other Grants are credited as and when they are actually received through Banks/ Treasury.

**Notes on Accounts:**

1. Reconciliation of all Bank Accounts are upto date and reconciled as on 31<sup>st</sup> March 2013.
2. Income and Expenditure relating to funds have been directly adjusted against that particular fund balance during the period under audit. The previous practice was to calculate Excess Income over expenditure as a whole and credit the amount to general fund.
3. Previous Year figures have been regrouped and rearranged wherever necessary.
4. Closing Cash-in-hand is as certified by the management.

Statement showing the details of Fixed Assets procured by SUDA out of A & OE fund during the period from 01.01.2012 to 30.09.12

Sl. No	Date of Payment	Fixed Asset Items	Procured from	Nos. Of Items	Amount Paid	Installed
1	09.02.12	DUPLO Duplicating Machine, Model No.DPM410	HCL Infosystems Ltd.	1	179485.00	Installed at Writers' Building
1	20.02.12	UPS APC 650 VA		2	5824.00	One installed chamber of SUDA and another table of Majumder, C Assistant
2	20.02.12	Scanner HP SJ 5590		1	25177.00	Installed a Chamber of Bibhas Chamber of Technical Advl
3	20.02.12	HP Laserjet Printer, MFP M1213NF		1	15699.00	Installed a Chamber of SUDA
4	20.02.12	Printer HP Colour Laserjet CP1525N (CE8740)		1	18800.00	Installed a Chamber of F
5	20.02.12	Laptop HP Probook 4330S C15 LJ767PA	Bard Roy Infotech Pvt. Ltd.	1	41880.00	Handed over Sandip Computer Programmer, S official use
6	20.02.12	HP Server ML330 G6 QUAD Core QL487A		1	106080.00	Installed a Computer Room SUDA
7	20.02.12	Printer HP Laserjet P-1007		3	16021.00	Installed a Chamber of SUDA, Joint SUDA and Sadhukhan, C Assistant.
8	20.02.12	Desktop HP Compaq 8200 ELITE C13 BX383AV-89046231		2	70684.00	Installed a Chamber of F. O. and T.U.O., SUDA
9	20.02.12	NWP HP Switch 24 Port 10/100/1000 N1910G (JE006A)		1	19800.00	Installed a Computer Room SUDA
10	20.02.12	NWP VALRACK Rack 6U		1	4675.00	Installed a Computer Room SUDA

Placed for information.

The statement of procurement of different items in between the period from 01.01.2012 to 30.09.12 has been placed in the meeting for ratification of the procurement and it has been duly ratified.

## Status of National Urban Information System (NUIS)

Scale Burdwan Durgapur MC Kharagpur Kulti UTILITY MAPPING 1:1000 Scale Utility mapping : Asansol MC	Placed the Order to Survey Of India on May, 2008 for mapping Exercise. Geo reference, subset has already done by SOI and the Hard copy Map submitted to SUDA for Kharagpur, Burdwan and Durgapur. Hard copy Map submitted to SUDA for Kharagpur, Durgapur and Burdwan. Mapping exercise for Kulti is in progress. Progress of GIS Data Base at 1:2000 scale Progress of Utility Mapping at 1:1000 scale Non- Receipt of data by SUDA Hard Copy maps in 1:10000 scale, as received from SOI has already been sent to Burdwan, Kharagpur, Durgapur MC and Kulti for vetting. Burdwan & Kharagpur Municipality completed their vetting work of 1:10000 scale data map. NUD&I data have been prepared and already sent to TCPO, New Delhi in Access format (template provided by GOI) for 5 NUIS Town Progress of NUD&I data collection	
GIS DATABASE in 1:10000 Scale & 1: 2000 Burdwan Durgapur MC Kharagpur Kulti UTILITY MAPPING 1:1000 Scale Utility mapping : Asansol MC	Placed the Order to Survey Of India on May, 2008 for mapping Exercise. Geo reference, subset has already done by SOI and the Hard copy Map submitted to SUDA for Kharagpur, Burdwan and Durgapur. Hard copy Map submitted to SUDA for Kharagpur, Durgapur and Burdwan. Mapping exercise for Kulti is in progress. Progress of GIS Data Base at 1:2000 scale Progress of Utility Mapping at 1:1000 scale Non- Receipt of data by SUDA Hard Copy maps in 1:10000 scale, as received from SOI has already been sent to Burdwan, Kharagpur, Durgapur MC and Kulti for vetting. Burdwan & Kharagpur Municipality completed their vetting work of 1:10000 scale data map. NUD&I data have been prepared and already sent to TCPO, New Delhi in Access format (template provided by GOI) for 5 NUIS Town Progress of NUD&I data collection	
GIS MAPPING Central Share of Rs. 49 Lakhs already released directly in favour of Survey of India for GIS mapping exercise Matching State Share of Rs. 16.34 Lakhs already released in favour of Survey of India for GIS mapping exercise Hardware & Software : State Share of 18 lakhs received Centre Share of 32 Lakhs : yet to be released	Methodology and issues related to vetting of 1:10000 and 1:2000 scale data maps Progress of NUD&I data collection Component wise State & Central Share received by SUDA	

Placed for information and discussion.

Informed to the members about the present position on the activities of NUIS.

## Deliverables :

- ❖ An urban, standardized GIS database of 1:10,000 to enable preparation of development/master plan and 1:2,000 GIS database and 1:1000 Utility GIS database for utilities planning.
- ❖ One set of contact prints of Images of NUIS Scheme towns mapped.
- ❖ One set of copy of the digital orthophotos of NUIS Scheme towns mapped.
- ❖ One set of Image data example photo index, date of images and GCPs Global Positioning System (GPS) data.
- ❖ 1:1,000 utilities maps using Ground Penetrating Radar (GPR) techniques from 1:2,000 database.
- ❖ One set of Town level mosaic base map (line maps) for each of two scales mentioned above in digital as well as hard color copy format.
- ❖ One set of GIS data sets containing all layers as specified in the Standards Document
- ❖ Core trained personnel along with computer systems with appropriate GIS software.
- ❖ A set of user-friendly application utilities that will allow extraction of outputs from the NUIS Scheme databases for planning and management activities.

## Software and Hardware Support

### State Nodal Agency Level

- A Medium-end Workstation; Plotter and other peripherals
- Image Analysis Software and GIS Software

### Town Level

- High-end PC based Systems; Digitizer; Plotter and other peripherals
- Image Analysis Software and GIS Software

## Implementation Status :

### GIS Mapping

- ❖ Placed the Work Order with the Survey of India to execute the mapping exercise for all the five towns.
- ❖ Central Share of Rs. 49 Lakhs already released directly in favour of Survey of India for GIS mapping exercise
- ❖ Matching State Share of Rs. 16.34 Lakhs already released in favour of Survey of India for GIS mapping Exercise

### NUIB&I Data

- ❖ NUIB&I Database (National Urban Database & Indicators) of all the towns have been prepared and sent to TCPO as per template provided by them.

### Hardware and Software

- ❖ State Share of 18 lakhs received
- Centre Share of 32 Lakhs : yet to be released

## **Deliverables :**

- ❖ An urban, standardized GIS database of 1:10,000 to enable preparation of development/master plan and 1:2,000 GIS database and 1:1000 Utility GIS database for utilities planning.
- ❖ One set of contact prints of Images of NUIS Scheme towns mapped.
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- ❖ Core trained personnel along with computer systems with appropriate GIS software.
- ❖ A set of user-friendly application utilities that will allow extraction of outputs from the NUIS Scheme databases for planning and management activities.

## **Software and Hardware Support**

### **State Nodal Agency Level**

- A Medium-end Workstation; Plotter and other peripherals
- Image Analysis Software and GIS Software

### **Town Level**

- High-end PC based Systems; Digitizer; Plotter and other peripherals
- Image Analysis Software and GIS Software

## **Implementation Status :**

### **GIS Mapping**

- ❖ Placed the Work Order with the Survey of India to execute the mapping exercise for all the five towns.
- ❖ Central Share of Rs. 49 Lakhs already released directly in favour of Survey of India for GIS mapping exercise
- ❖ Matching State Share of Rs. 16.34 Lakhs already released in favour of Survey of India for GIS mapping Exercise

### **NUDB&I Data**

- ❖ NUDB&I Database (National Urban Database & Indicators) of all the towns have been prepared and sent to TCPO as per template provided by them.

### **Hardware and Software**

- ❖ State Share of 18 lakhs received

Centre Share of 32 Lakhs : yet to be released

## Status of National Urban Information System (NUIS)

Selected NUIS Town	GIS DATABASE in 1:10000 Scale & 1: 2000 Scale																		
	Burdwan																		
	Durgapur MC																		
	Kharagpur																		
	Kulti																		
	UTILITY MAPPING 1:1000 Scale																		
	Utility mapping : Asansol MC																		
Progress of GIS Data Base at 1:10000 scale	Placed the Order to Survey Of India on May,2008 for mapping Exercise. Geo reference, subset has already done by SOI and the Hard copy Map submitted to SUDA for Kharagpur , Burdwan ,Kulti and Durgapur.																		
Progress of GIS Data Base at 1:2000 scale	Hard copy Map submitted to SUDA for Kharagpur , , Durgapur and Burdwan .Mapping exercise for Kulti is in progress.																		
Progress of Utility Mapping at 1:1000 scale	Mapping exercise for Asansol is in progress																		
Non- Receipt of data by SUDA	1) Hard Copy Map in 1:2000 of Kulti																		
Methodology and issues related to vetting of 1:10000 and 1:2000 scale data maps	Hard Copy maps in 1:10000 scale, as received from SOI has already been sent to Burdwan, Kharagpur, Durgapur MC and Kulti for vetting. Burdwan & Kharagpur Municipality completed their vetting work of 1:10000 scale data map.																		
Progress of NUDB&I data collection	NUDB&I data have been prepared and already sent to TCPO, New Delhi in Access format (template provided by GOI) for 5 NUIS Town																		
Component wise State & Central Share received by SUDA	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">GIS</td> <td style="width: 50%; text-align: right;">MAPPING</td> <td style="width: 5%; text-align: right;">:</td> </tr> <tr> <td colspan="3">Central Share of Rs. 49 Lakhs already released directly in favour of Survey of India for GIS mapping exercise</td> </tr> <tr> <td colspan="3">Matching State Share of Rs. 16.34 Lakhs already released in favour of Survey of India for GIS mapping Exercise</td> </tr> <tr> <td>Hardware</td> <td style="text-align: center;">&amp;</td> <td style="text-align: right;">Software :</td> </tr> <tr> <td colspan="3">State Share of 18 lakhs received</td> </tr> <tr> <td colspan="3">Centre Share of 32 Lakhs : yet to be released</td> </tr> </table>	GIS	MAPPING	:	Central Share of Rs. 49 Lakhs already released directly in favour of Survey of India for GIS mapping exercise			Matching State Share of Rs. 16.34 Lakhs already released in favour of Survey of India for GIS mapping Exercise			Hardware	&	Software :	State Share of 18 lakhs received			Centre Share of 32 Lakhs : yet to be released		
GIS	MAPPING	:																	
Central Share of Rs. 49 Lakhs already released directly in favour of Survey of India for GIS mapping exercise																			
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Hardware	&	Software :																	
State Share of 18 lakhs received																			
Centre Share of 32 Lakhs : yet to be released																			

Placed for information and discussion.

Informed to the members about the present position on the activities of NUIS.

## Agenda-S

**Statement showing the details of Fixed Assets  
procured by SUDA out of A & OE fund during the period from 01.01.2012 to 30.09.2012**

Sl. No	Date of Payment	Fixed Asset Items	Procured from	Nos. Of Items	Amount Paid	Installed
1	09.02.12	DUPLO Duplicating Machine, Model No.DPM410	HCL Infosystems Ltd.	1	179485.00	Installed at Affairs Department Writers' Building
1	20.02.12	UPS APC 650 VA	Bard Roy Infotech Pvt. Ltd.	2	5824.00	One installed chamber of SUDA and on the table of Majumder, C Assistant
2	20.02.12	Scanner HP SJ 5590		1	25177.00	Installed at Chamber of Bibhas Chatterjee Technical Advisor
3	20.02.12	HP Laserjet Printer, MFP M1213NF		1	15699.00	Installed at Chamber of SUDA
4	20.02.12	Printer HP Colour Laserjet CP1525N (CE8740)		1	18800.00	Installed at Chamber of F.A
5	20.02.12	Laptop HP Probook 4330S Ci5 LJ767PA		1	41880.00	Handed over Sandip Computer Programmer, S for official use
6	20.02.12	HP Server ML330 G6 QUAD Core QL487A		1	106080.00	Installed at Computer Room SUDA
7	20.02.12	Printer HP Laserjet P-1007		3	16021.00	Installed at Chamber of SUDA, Joint SUDA and Sadhukhan, C Assistant.
8	20.02.12	Desktop HP Compaq 8200 ELITE Ci3 BX383AV-89046231		2	70684.00	Installed at Chamber of F.C and T.U.O., SUDA
9	20.02.12	NWP HP Switch 24 Port 10/100/1000 N1910G (JE006A)		1	19800.00	Installed at Computer Room SUDA
10	20.02.12	NWP VALRACK Rack 6U		1	4675.00	Installed at Computer Room SUDA

Placed for information.

The statement of procurement of different items in between the period from 01.01.2012 to 30.09.12 has been placed in the meeting for ratification of the procurement and it has been duly ratified.



**Agenda-T****ESTABLISHMENT OF STATE URBAN DEVELOPMENT AGENCY****A) Post created in terms of G.O. NO. 736 (H)/C-10/2A-1/95 dt.04.12.1995**

Sl. No.	Name of the post	No. of post	Scale of pay (Unrevised)	Present position	Method for Recruitment
1	Social Survey-cum-Planning Officer	1	Not mentioned	Vacant	Not mentioned
2	Marketing Survey Officer	1	Not mentioned	Vacant	Not mentioned
3	Junior Accounts Officer	1	1640-3635	Vacant	By deputation from not below the rank of Jr. A.O. of the Fin. Dept
4	Head Clerk	1	1390-2970	Vacant	Deputation
5	Stenographer	1	1260-2610	Vacant	Direct recruitment or deputation
6	U.D.Clerk	1	1260-2610	Vacant	Contractual
7	L.D. Clerk	1	1040-1920	Vacant	Not mentioned
8	Typist	1	1040-1920	Vacant	Not mentioned
9	Peon	4	800-1265	Vacant	Direct Recruitment

**B) Post created in terms of G.O. NO.86/MA/P/C-10/3S-51/2003 dt.22.01.2004**

Sl. No.	Name of the post	No. of Post	Scale of pay (Contractual )	Present position	Method for Recruitment
1	Computer Assistant	5	Rs.6000/-	Vacant	On contract basis
2	MIES Officer	1	Rs.15000/-		
3	Accounts Assistant	3	Rs.6000/-		
4	Clerk cum Storekeeper	2	Rs.6000/-		
5	Multipurpose Helper	5	Rs.4000/-		

**C) Post created in terms of G.O. NO. 1179/MA/O/C-10/3A-31/2008 dt.16.12.2008**

Sl. No.	Name of the post	Number of post	Scale of pay	Present position	Method for Recruitment	
1	Health	(i) Project Director	1	Rs.12000-18000	Vacant	On contract basis
		(ii) Assistant Project Director	3	Rs.8000-13500	Vacant	On contract basis
2	Socio Economic Survey and Planning Cell	(i) MIS Officer	1	Rs.8000-13500	Vacant	On contract basis

3	Poverty Alleviation and Livelihood Development	(i) Poverty Expert	1	Rs.10000-15525	Vacant	On contract basis
4	Technical Cell	(i) Programme Engineer	1	Rs.12000-18000	Vacant	On deputation /contract basis
		(ii) Deputy Programme Engineer	1	Rs.10000-15525	Vacant	On deputation /contract basis
5	e-Governance	(i) System Analyst	1	Rs.8000-13500	Vacant	On contract basis
6	Finance and Accounts	(i) Cashier	1	Rs.4000-8850	Vacant	On contract basis
7	General Administration	(i) Deputy Director (Admn.)	1	Rs.10000-15525	Vacant	In cadre post of W.B.C.S. (Exe.)

**D) Post created in terms of G.O. NO. 659/MA/N/C-10/35-34/90 Pt. V dt.17.06.2008**

Sl. No.	Name of the post	No. of post	Scale of pay (Revised)	Present position	Method for Recruitment
1	Poverty Monitoring Officer	22	Rs.18215/-	Vacant	On contract basis
2	Computer Assistant	18	Rs.10785/-	Vacant	On contract basis
3	Multi-purpose Helper	17	Rs.7979/-	Vacant	On contract basis

A proposal from SUDA on framing of recruitments rules of the vacant posts mentioned at above was sent to Municipal Affairs Department under unofficial no.09 dated 15.01.2009 but the recruitment rules are awaited.

In view of huge vacancy of regular posts in different capacities it was decided to hire the service of personnel in the post of Computer Assistant and Peon through Manpower Placement Agency in the year 2008 with the approval of the then Principal Secretary, M.A. Department. As approved, M/s P.S. Advisory Service was selected through NIQ.

Thereafter the workload of SUDA has been increased manifold due to introduction of new programme and schemes like JNNURM/RAY, NSAP, Housing for Urban Poor, Urban RCH, RSBY, Urban Beautification etc. and SUDA is facing a great difficulty due to lack of support staff. Though, initiatives have been taken for formation of recruitment rules and engagement of manpower thereafter, but it will take some time. At present, it may be informed that 13 persons (7nos. of Computer Assistant and 6 nos. of Peons) have been requisitioned from the placement agency against the sanctioned vacant posts of SUDA. Recently, the said agency has informed to discontinue their services for various reasons, though the agency has been requested to continue his services for further period up to 25<sup>th</sup> December, 2012 vide letter No. SUDA-307/2008/961 dated 25.06.2012. As approved by the chairman, SUDA tender has been invited for selection of Manpower Placement

Agency

**Placed for information and ratification.**

**The decision for inviting tender for selection of Man-power placement agency has been placed for ratification and it has been ratified**

**Miscellaneous Agenda 1:**

**Construction of building for Micro Business Centre**

One allotment of land Bearing Plot No.35 (Block-DC) in Sector-1 of Bidhannagar (Salt Lake City) has been made by the Urban Development Department, Govt. of West Bengal in favour of the State Urban Development Agency (SUDA) of Municipal Affairs Department, Govt. of West Bengal Vide Order No.3092-UD/0/M/SL(AL/NR)/8L-2/09 dated 01.09.2009 by way of lease of 12.79 cottahs of land for a period of 999 years on payment of provisional salami of ₹100000/-(One Lakh Only) per cottahs for the purpose of construction of building for Micro Business Centre relating to the Self-help Group under S.J.S.R.Y. along with accommodating the Offices of West Bengal City Managers Association and West Bengal Municipal Associations.

Informal possession of the land was taken on 14.12.2009 and formal position was taken on 21.012.2010. Registration of the land in question was made on 26.10.2010.

After introduction of Urban Lively Hood Mission activities under SJSRY will gain momentum. To keep the pace with accelerated activities it is proposed that a building be constructed on the aforesaid land. It is also proposed that the prospective building may be constructed through Directorate of Municipal Engineering using their technical expertise. If approved the mode of payment would be similar as it is being made in the case of installation of ornamental light in different ULBs. It may be mentioned that provision under Building Fund has been made for Rs 1 crore in the year 2011-2012 from our A & O E of SUDA for the purpose of construction of proposed building.

**Placed for approval.**

**The proposal for Construction of building for Micro Business Centre at DC-35, Salt Lake has been duly approved. Regarding construction of building through Directorate of Municipal Engineering it has been decided that a proposal to the effect including mode of payment toward cost of construction shall be sent to M.A.department for necessary approval.**

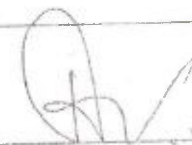
## Miscellaneous Agenda 2:

### List of Officers and Staffs of SUDA on Contract and their details as stands on 01.10.2012

Sl. No	Name of the Officers & Staffs	Designation	Date of Appointment	Extension Period	Next Renewal Date
1	Sri Kshudiram Goswami	O.S.D. & Admn. Officer	01/12/2008	6 months	01.12.2012
2	Sri Goutam Pal	Adviser- SJSRY	06/06/2002	6 months	01.12.2012
3	Sri Tarak Sundar Dutta	Programme Co-ordinator	14/8/2006	6 months	14.02.2013
4	Sri Sandip Gupta	Computer Programmer	10/07/2004	6 months	01.11.2012
5	Sri Bibhas Chakraborty	Technical Advisor	27/02/2008	6 months	15.02.2013
6	Sri Samir Kumar Mukherjee	Technical Advisor	23/6/2009	6 months	01.01.2013
7	Sri Debnath Sengupta	Technical Advisor	07/09/2009	6 months	07.03.2013
8	Sri Piplu Kumar Nandy	Data Entry Operator	07/02/2007	6 months	01.01.2013
9	Sri Goutam Sarkar	Data Entry Operator	07/02/2007	6 months	01.01.2013
10	Sri Joy Guha	Data Entry Operator	07/02/2007	6 months	01.01.2013
11	Smt Archita Das	Data Entry Operator	07/02/2007	6 months	01.01.2013
12	Sri Susanta Kumar Adhikari	Deputy Project Engineer	02/08/2011	6 months	03.02.2013
13	Sri Arun Kumar Basak	Head Clerk	18/08/2011	6 months	18.02.2013
14	Sri Somen Kumar Banerjee	OSD	12/03/2012	6 months	01.02.2013
<b>MED Bikash Bhavan</b>					
15	Sri Basudeb Pal	Technical Advisor (E/M)	29/08/2011	6 months	29.02.2013
16	Sri Sukumar Maity	Technical Advisor (E/M)	29/08/2011	6 months	29.02.2013
<b>Health Wing SUDA</b>					
17	Dr. Shibani Goswami	Project Officer	17/12/2007	6 months	01.04.2013
18	Dr. Gargi De	Assistant Project Officer	01/10/2008	6 months	01.04.2013
19	Dr. Sunanda Basu	Assistant Project Officer	01/10/2008	6 months	01.04.2013
20	Sri Dipankar Chowdhury	Finance Officer	24/12/2008	6 months	01.04.2013
21	Sri Sasanka Sekhar Marik	Data Entry Operator	17/12/2007	6 months	01.04.2013

Placed for ratification.

All contractual appointments have been placed for ratification and have been duly ratified.



Chairman

State Urban Development Agency

**Agenda-B**

Final Accounts for the State Urban Development Agency (SUDA) for the year 2012-13 is placed for consideration and approval.

**Statement Of Accounts  
&  
Audit Report  
Of**

**STATE URBAN DEVELOPMENT AGENCY  
For the Year ended 31<sup>st</sup> March 2013**

***D. BANDYOPADHYAY & CO.***

**CHARTERED ACCOUNTANTS  
PURBACHAL, HALISAHAR  
PO. NABANAGAR, DT. 24 PARGANAS (N)**



## AUDITOR'S REPORT

We have audited the Balance Sheet of the STATE URBAN DEVELOPMENT AGENCY, at ILGUS Bhavan, HC Block, Sector – III, Salt Lake City , Kolkata 700 106, as at 31<sup>st</sup> March, 2013 and also the Income & Expenditure Account and Receipt & Payment Account of the said Agency for the year ended on that date annexed thereto. These Financial Statements are the responsibility of the Management. Our responsibility is to express an opinion on these Financial Statements based on our Audit.

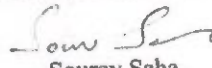
We have conducted our audit in accordance with the auditing standards generally accepted in India. Those standards require to plan and perform the audit to obtain a reasonable assurance about whether the Financial Statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimate made by the management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

On the basis of the audit indicated herein, we report as under:

1. We have obtained all the information and explanation, which to the best of our knowledge and belief were necessary for the purpose of our audit.
2. The Balance Sheet ,Income & Expenditure Account and Receipt & Payment Account as at 31<sup>st</sup> March 2013, as authenticated by us, contains the necessary particulars and are in agreement with the books of accounts of the Agency.
3. In our opinion, and to the best of our information and according to the explanation given to us, the said financial statements, read together with the notes thereon presents a true and fair view and are in conformity with the accounting principles generally accepted in India.
  - (a) In case of the Balance Sheet, of the state of affairs as at 31<sup>st</sup> March 2013, and
  - (b) In case of the Income & Expenditure Account of the Income for the year ended on that date.

Place: Kolkata  
Date: 26<sup>th</sup> July 2013

For, D.Bandyopadhyay & Co.  
Chartered Accountants

  
Sourav Saha  
(Partner)  
Mem.No:- 065216  
FRN: 323321E



**STATE URBAN DEVELOPMENT AGENCY  
ILGUS BHAWAN ( NEW COMPLEX), HC - BLOCK, SECTOR-III, SALT LAKE CITY, KOLKATA**

**BALANCE SHEET AS ON 31ST MARCH, 2013**

Previous Year (2011-12) Rs.	LIABILITIES	SUDA	Health Wing SUDA	TOTAL	Previous Year (2011-12) Rs.	ASSETS	SUDA	Health Wing SUDA	TOTAL
216340025.40	<b>Capital Surplus Fund:</b>	210186203.03		210186203.03		<b>Fixed Assets:</b>	26868495.47		
10000000.00	Capital Fund	10000000.00		10000000.00		Gross Block	17935843.99		
2682050.45	Building Fund	0.00	1689008.37	1689008.37	10339026.83	Depreciation	8932651.48	457540.77	9390192.25
253829012.55	DFID Adv. From HSDI Govt of WB	0.00	5076192.57	5076192.57		Net Block			
0.00	IPP Fund from Govt of WB	0.00	1509139.90	1509139.90	189240077.85	<b>Current Assets, Loans &amp; Advances</b>	174796010.43	54500000.00	229296010.43
0.00	RCH				5756630.34	Fixed Deposit	6098974.32		6098974.32
0.00	<b>Loan Liability:</b>				0.00	Accrued Interest on FD	45751.00		45751.00
0.00	Loan from director SUDA	0.00	8869315.00	8869315.00	61206.00	EPF Advance	61206.00		61206.00
					0.00	Income Tax SUDA	260948.00		260948.00
					67329.00	Loan to Health Wing SUDA	67329.00		67329.00
					83500.00	TDS	83500.00		83500.00
	<b>Current Liabilities:</b>				83500.00	Telephone Deposit	5000.00		5000.00
	Scheme Balance:				5000.00	WB Solid Waste Mgmt Mission			
2379778.83	ILCS (OLD)	2379778.83		2379778.83	24022.00	Training Material		24022.00	24022.00
151002.00	ILCS (NEW) under Revised Guidelines	53553888.00		53553888.00	72000.00	CUPD Current Assets Loans & Adv		72000.00	72000.00
1515707.00	<b>BMS</b>	1515707.00		1515707.00	0.00	Advance to Municipality		365425.00	365425.00
25000.00	Basic Minimum Service	25000.00		25000.00	93381.00	Advance	93381.00		93381.00
2564000.00	Water Supply Facilities	2564000.00		2564000.00	25369072.98	<b>Advance to Municipality:</b>			
172000.00	Horticulture (00-01)	172000.00		172000.00		RCH Sub Project		28966498.18	28966498.18
2400000.00	Cons & Ren. Of Vegetable Markets	2400000.00		2400000.00		CSIP		30937939.00	30937939.00
198773.00	<b>State Grant (01-02)</b>	198773.00		198773.00		CLDP		3387145.00	3387145.00
375000.00	Development Grant	375000.00		375000.00					
1290000.00	<b>State Grant (02-03)</b>	1290000.00		1290000.00					
198773.00	Development Scheme of ULBs	198773.00		198773.00					
375000.00	<b>State Grant (03-04)</b>	375000.00		375000.00	1058506752.00	<b>Cash at Bank &amp; Treasury:</b>	0.00		0.00
1290000.00	Tax Grant for ULBs in Non-KMDA	1290000.00		1290000.00	0.00	Cash at Bidhanagar Treasury	2101003365.00		2101003365.00
	Tax Grant for ULBs in KMDA	1290000.00		1290000.00	9862809.25	Cash at Kolkata Pay & Accounts Office-III	7534742.25		7534742.25
	<b>Urban Beautification Programme under MPLADS</b>				16420706.55	Cash at Punjab National Bank	14879137.55		14879137.55
0.00	UBP Under				2124266.00	Cash at SBI - General	2262439.00		2262439.00
0.00	BEUP of Jyotirjyoti Mallick	42196.00		42196.00	3349484.15	Cash at SBI - BRGF	141745801.15		141745801.15
0.00	MPLAD of Debrajra Bandyopadhyay	3164384.00		3164384.00	112000.00	Cash at SBI - CBPHCS	112000.00		112000.00
0.00	MPLAD of Mukul Roy	1515118.00		1515118.00	518591758.00	Cash at SBI - IGNDPS	17804427.00		17804427.00
0.00	MPLAD of Simjoy Bose	491329.00		491329.00	8000.00	Cash at SBI - IGNOAPS	8000.00		8000.00
3593660.00	<b>Janani Suraksha Yojana</b>	24717035.00		24717035.00	2529830.83	Cash at SBI - IGNWPS	55932716.83		55932716.83
5184463.00	Urban Maternal Benefit Scheme	4645694.00		4645694.00	52744307.00	Cash at SBI - ILCS	24591517.00		24591517.00
	Strengthening of MH-HSDI	2262439.00		2262439.00	7515828.00	Cash at SBI - JSY	77373268.00		77373268.00
2124266.00	<b>Backward Region Grant Fund</b>	15079913.15		15079913.15	15412863.00	Cash at SBI - NFBS	16753461.00		16753461.00
46611192.15	CBPHCS	472279458.01		472279458.01	4287701.00	Cash at SBI - NRY	4609923.00		4609923.00
551416930.38	Balance C/D	48423113.85		48423113.85	1846313.00	Cash at SBI - NSDP	1945385.00		1945385.00
					32347.00	Cash at SBI - NUJS	19710.00		19710.00
					115641649.63	Cash at SBI - SUSRY (CMU-KUSP)	600512059.63		600512059.63
					2069243418.51	Cash at SBI - SUSRY (REVISED)	3257633704.64	118710570.95	337624275.59
						Balance C/D			



BALANCE SHEET AS ON 31ST MARCH, 2013

Balance B/D	472279458.01	17143655.84	489423113.85	2069243418.51	Balance B/D	3257533704.64	118710570.95	3376244275.59
551416930.98				739726779.00	Cash at SBI - UIDSSMT	1485667767.00		1485667767.00
8666220.00	4508060.00			2122792.00	Cash at SBI- USHA	1826625.00		1826625.00
507965424.00	36346900.00			1768908.00	Cash at SBI - VAMBAY	1936234.00		1936234.00
1504388550.66	157729384.55			3851373.95	Cash at SBI - DFID	0.00	3990482.95	3990482.95
				0.00	Cash at UBI UBP Under MPLAD of Debabrata Bandyopadhyay	4638916.00		4638916.00
				0.00	Cash at UBI UBP Under MPLAD of Mukul Roy	3056575.00		3056575.00
58874307.00	77373269.00			0.00	Cash at UBI UBP Under MPLAD of Smjoy Bose	2088573.00		2088573.00
15431432.55	16772030.55			8250416.00	CUDP & CSIP from Gov of WB		0.00	0.00
4287701.00	4609923.00			1404660266.66	Cash at UBI - IHSDP	1541778635.55		1541778635.55
1846313.00	1944425.00			6013976.00	Cash at UBI - RAY	7564852.00		7564852.00
717759610.00	1306633369.00			200000.00	Cash at UBI - SECC	187385.00		187385.00
2583967.00	2389792.00			201575905.75	Cash at Central Bank		86601329.75	86601329.75
180342214.63	670773229.63			0.00	Cash at Central Bank - UPHCS		149420046.00	149420046.00
159300.00	146685.00			2107410.70	Cash at Central Bank - RCH		2199234.70	2199234.70
530274306.00	1022911662.00				Cash, Drafts & Try Chl in Hand:			
5000.00	5000.00			105922991.00	Drafts	82041980.00		82041980.00
2173413.00	1844432.00			4000000.00	Treasury Cheques	20416000.00		20416000.00
1867164.00	2034490.00			18126.25	Cash	14264.15	70.60	14334.75
2257776.00	2257776.00							
56696.00	56696.00							
117040.00	117040.00							
2.00	2.00							
50380.00	50380.00							
152197.00	152197.00							
3786000.00	4186000.00							
12274140.00	15832507.00							
30000.00	30000.00							
2548404.00	2248075.00							
25884330.00	3957052.00							
413598818.22	5226739834.74	17143655.84	5243883490.58	4549462363.82	Balance C/D	6408753511.34	360921734.95	6766875246.29





BALANCE SHEET AS ON 31ST MARCH ,2013

4135398818.22	Balance B/D	5226739834.74	17143655.84	5243882490.58	4549462363.82	Balance B/D	6408753511.34	360921734.95	6769675246.29
1187734.90	ILGUS Fund	860626.60		860626.60					
428793.00	Improvement of Roads of ULBs	428793.00		428793.00					
3589720.00	IPP-VIII	720.00		720.00					
6551572.00	IPP-VIII Extension	6551572.00	191981103.11	198542675.11					
5740565.00	O&M of Mpl Water Supply Sch	5740565.00		5740565.00					
6000.00	PWD (Roads) grant to ULBs	6000.00		6000.00					
446150.00	PHRD Grant	446150.00		446150.00					
7669000.00	Pollution Control Devices under ULBs	7669000.00		7669000.00					
6013976.00	Rajiv Awas Yojana (RAY)	5808676.00		5808676.00					
7942750.00	RCH (ASANSOI)	7942750.00	0.00	7942750.00					
0.00	Special Backward Region Grant Fund	372575000.00		372575000.00					
163158000.00	Tax Grant on Vehicle	163158000.00		163158000.00					
0.00	UBP Under Development of Municipal Areas	95098033.00		95098033.00					
175559000.00	UIDSSMT & IHSDP (Add.ISS for Cost Escalation)	507741000.00		507741000.00					
0.00	DFID		2221442.00	2221442.00					
0.00	CSIP fund from Gov Of WB		0.00	0.00					
0.00	CUDP		0.00	0.00					
0.00	CUDP fund from Govt of WB		0.00	0.00					
0.00	Urban Primary Health Care Services		149420046.00	149420046.00					
3014683.00	CSIP Advance to Municipality		0.00	0.00					
13712067.00	loan & Advance		0.00	0.00					
14928709.00	RCH Adv to AMS		0.00	0.00					
	<b>Miscellaneous:</b>								
6250.00	Caution Money	6250.00		6250.00					
118800.00	Earnest Money	138800.00		138800.00					
451.00	Labour Cess	0.00		0.00					
488039.00	Security Deposit	5307986.00		5307986.00					
476.00	Stale Cheque		476.00	476.00					
17948.00	Security Deposit (DFID)		17948.00	17948.00					
61600.00	RCH Bid Security		61600.00	61600.00					
55381.00	RCH Performance Security		55381.00	55381.00					
10083.00	DFID Performance Security		10083.00	10083.00					
400.00	Advance Receipt		0.00	0.00					
	<b>Outstanding Liabilities:</b>								
77176.00	Adv From CMU- KUSP for SUDA Con Hall	77176.00		77176.00					
0.00	Outstanding Postal Charges	1872.00		1872.00					
755347.00	Outstanding Advertisement Exp	0.00		0.00					
8427.00	Outstanding Audit Fees	12000.00		12000.00					
2133.00	Outstanding Books & Periodicals Exp	404.00		404.00					
395584.00	Outstanding Cer. hiring Charges	275389.00		275389.00					
4547355632.82	Balance C/D	6406586597.34	360921734.95	6767508332.29	4549462363.82	Balance C/D	6408753511.34	360921734.95	6769675246.29



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BALANCE SHEET AS ON 31ST MARCH, 2013

4547355632.82	Balance B/D	6406598597.34	360921734.95	6767508332.29	4549462363.82	Balance B/D	6408753511.34	360921734.95	6768675246.29
653.00	Outstanding Exp for Reimbursement of Medical Bills	0.00		0.00					
22438.00	Outstanding Exp for Reimbursement of Tel Bill	9177.00		9177.00					
88425.00	Outstanding Meeting Exp	0.00		0.00					
2000.00	Outstanding Membership Fees (CMAWB)	1000.00		1000.00					
117909.00	Outstanding Office Exp	110619.00		110619.00					
97766.00	Outstanding printing & Stationery Exp	0.00		0.00					
2758.00	Outstanding Professional Charges	88008.00		88008.00					
155497.00	Outstanding Rent, Rates, Tax & Electricity Exp	1159417.00		1159417.00					
26680.00	Outstanding Repair & Maintenance Exp	1248.00		1248.00					
108847.00	Outstanding TA & Conveyance Exp	143647.00		143647.00					
47057.00	Outstanding Telephone Charges	37671.00		37671.00					
591.00	Professional Tax	40.00		40.00					
37110.00	Tax Deducted At Source	616087.00		616087.00					
<b>4549462363.82</b>	<b>TOTAL</b>	<b>6408753511.34</b>	<b>360921734.95</b>	<b>6768675246.29</b>	<b>4549462363.82</b>	<b>TOTAL</b>	<b>6408753511.34</b>	<b>360921734.95</b>	<b>6768675246.29</b>

*ant*  
Director  
State Urban Development Agency

*WVJ*  
Financial Advisor  
State Urban Development Agency

*W*  
Finance Officer  
State Urban Development Agency

For D. BANDYOPADHYAY & CO  
Chartered Accountants  
Auditor  
*How*  
Partner



**STATE URBAN DEVELOPMENT AGENCY  
ILGUS BHAWAN ( NEW COMPLEX), HC - BLOCK, SECTOR-III, SALT LAKE CITY, KOLKATA**

**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2013**

Previous Year (2011-12) Rs.	EXPENDITURE	SUDA	Health Wing SUDA	TOTAL	Previous Year (2011-12) Rs.	INCOME	SUDA	Health Wing SUDA	TOTAL
2676044.00	To Advertisement & Publicity Expenses	484979.00		484979.00	23945042.00	By A & OE -SUDA(I)	11269785.00		11269785.00
3392.00	To Annual Maintenance Contract	15731.00		15731.00	1978317.00	By Interest on Auto Sweep Accounts	1444255.00		1444255.00
8427.00	To Audit Fees	12000.00		12000.00	10738408.59	By Interest on Fixed Deposits	11650467.61	0.00	11650467.61
2327.00	To Bank Charges	7729.00		7729.00	22148.60	By Urban Household Survey	0.00		208939.00
23714.00	To Books & Periodicals	14958.00		14958.00	0.00	By Rastriya Swasthya Bima Yojana Survey	208939.00	0.00	0.00
2593755.00	To Car Hiring Charges	2803535.00		2803535.00	336086049.90	By IPP- Income	0.00	0.00	0.00
2821364.00	To Contractual Remuneration	2975088.00		2975088.00	25159531.00	By RCH Income	0.00	0.00	0.00
1368986.16	To Depreciation on Fixed Assets	1114126.14	0.00	1114126.14	0.00	By DFID Grant HSDI ( EXP ADJ)	0.00	0.00	0.00
5000.00	To Honorarium	6000.00		6000.00	18449840.00	By CSIP Grant	0.00	0.00	0.00
183765.00	To Meeting Expenses	59423.00		59423.00	82287163.00	By CUDP Grant	0.00	0.00	0.00
1000.00	To Membership Fees (CMA)	1000.00		1000.00					
979829.00	To Office Expenses	1381571.00		1381571.00					
50539.00	To Postage & Stamps	53970.00		53970.00					
504446.00	To Printing & Stationery Expenses	250327.00		250327.00					
2758.00	To Professional Fees	85250.00		85250.00					
493960.00	To Rastriya Swasthya Bima Yojana Survey	0.00		0.00					
653.00	To Reimbursement of Medical Expenses	11544.00		11544.00					
94897.00	To Reimbursement of Telephone Charges	85872.00		85872.00					
3945000.00	To Remuneration of TPOs	4209000.00		4209000.00					
1031364.00	To Rent , Rates Tax & Electricity	1159417.00	0.00	1159417.00					
234115.00	To Repair & maintenance	22914.00	0.00	22914.00					
402532607.00	To Salary	5445050.00	0.00	5445050.00					
0.00	To State Level Seminars Expenses	1277018.00		1277018.00					
344463.00	To Telephone Charges	326708.00		326708.00					
767961.00	To Travelling & Conveyance Expenses	649718.00		649718.00					
0.00	To DFID Expenses	0.00	0.00	0.00					
52154998.90	To IPP- VIII O& M Expenses	0.00	0.00	0.00					
1653363.00	To RCH Expenses	0.00	0.00	0.00					
0.00	To Bank Charges (IPHCS)	0.00	0.00	0.00					
3318.00	To Bank Charges (IPP)	0.00	0.00	0.00					
1862287.00	To CSIP Expenses	0.00	0.00	0.00					
8213306.00	To CUDP Expenses	0.00	0.00	0.00					
14030861.03	To Excess of Income over Expenditure	2120518.47	0.00	2120518.47					
<b>498588500.09</b>	<b>TOTAL</b>	<b>24573446.61</b>	<b>0.00</b>	<b>24573446.61</b>	<b>498588500.09</b>	<b>TOTAL</b>	<b>24573446.61</b>	<b>0.00</b>	<b>24573446.61</b>

For D. BANDYOPADHYAY & CO  
Chartered Accountants  
*Soumitra*

Finance Officer  
State Urban Development Agency

*2013/03/03*  
Financial Advisor  
State Urban Development Agency

*W*  
Director  
State Urban Development Agency



**STATE URBAN DEVELOPMENT AGENCY  
ILGUS BHAWAN ( NEW COMPLEX), HC - BLOCK, SECTOR-III, SALT LAKE CITY, KOLKATA  
RECEIPT & PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31ST MARCH, 2013**

Previous Year (2011-12) Rs.	RECEIPTS	SUDA Rs	Health Wing SUDA Rs	TOTAL Rs	Previous Year (2011-12) Rs.	PAYMENTS	SUDA Rs	Health Wing SUDA Rs	TOTAL Rs
19215.25	Balance b/f	18117.15	9.10	18126.25		<b>CURRENT LIABILITIES</b>			
123790794.00	To Cash	105922991.00		105922991.00	10740.00	By Computer Advance	10740.00		10740.00
40580500.00	To Drafts	4000000.00		4000000.00	360000.00	By General Provident Fund	613000.00		613000.00
1003779790.00	To Treasury Cheques	1058506752.00		1058506752.00	3016.00	By Group Insurance	3256.00		3256.00
	To Cash at Bidhanagar Treasury	0.00		0.00	77341.00	By House Building Loan ( Interest)	143880.00		143880.00
	To Cash at Kolkata Pay & Accounts Office-III				812928.00	By Income Tax ( Staff & Officers)	802670.00		802670.00
<b>2453986845.13</b>	<b>Bank</b>				5875.00	By Labour Cess	554366.00		554366.00
	To Cash at Punjab National Bank	9862809.25		9862809.25	0.00	By Outstanding Advertisement Exp	755347.00		755347.00
	To Cash at SBI - General	16420706.55		16420706.55	16545.00	By Outstanding Audit Fees	8427.00		8427.00
	To Cash at SBI - BRGF	2124266.00		2124266.00	400.00	By Outstanding Books & Periodicals Exp	2133.00		2133.00
	To Cash at SBI - CBPHCS	33494841.15		33494841.15	219103.00	By Outstanding Car hiring Charges	395584.00		395584.00
	To Cash at SBI - IGNDPS	112000.00		112000.00	0.00	By Outstanding Exp for Reimbursement of Medical Bill	653.00		653.00
	To Cash at SBI - IGNOAPS	518591758.00		518591758.00	0.00	By Outstanding Exp for Reimbursement of Tel Bill	22438.00		22438.00
	To Cash at SBI - IGNWPS	8000.00		8000.00	110750.00	By Outstanding Meeting Exp	88425.00		88425.00
	To Cash at SBI - ILCS	2529830.83		2529830.83	2000.00	By Outstanding Membership Fees (CMAWB)	2000.00		2000.00
	To Cash at SBI - JSY	7515829.00		7515829.00	59005.00	By Outstanding Office Exp	116134.00		116134.00
	To Cash at SBI - NFBS	52744307.00		52744307.00	14068.00	By Outstanding printing & Stationery Exp	97766.00		97766.00
	To Cash at SBI - NRY	15412863.00		15412863.00	0.00	By Outstanding Rent, Rates, Tax & Electricity E	1554497.00		1554497.00
	To Cash at SBI - NSDP	4287701.00		4287701.00	29582.00	By Outstanding Repair & Maintenance Exp	26680.00		26680.00
	To Cash at SBI - NUIS	1846313.00		1846313.00	124296.00	By Outstanding TA & Conveyance Exp	108847.00		108847.00
	To Cash at SBI - SJSRY (CML-KUSP)	32347.00		32347.00	8868.00	By Outstanding Telephone Charges	47057.00		47057.00
	To Cash at SBI - SJSRY (REVISED)	115641649.63		115641649.63	47552.00	By Professional Tax	50120.00		50120.00
	To Cash at SBI - UIDSSMT	739726779.00		739726779.00	177339.00	By Security Deposit	47682.00		47682.00
	To Cash at SBI - USHA	2122792.00		2122792.00	1859752.00	By Undeposited TDS	2008816.00		2008816.00
	To Cash at SBI - VAMBAY	1768908.00		1768908.00	0.00	By Value Added Tax	1146346.00		1146346.00
	To Cash at SBI - DFID		3851373.95	3851373.95	0.00	By Advance Receipt	400.00		400.00
	To Cash at UBI UBP Under MPLAD of Debarata Bandyopadhyay of Mukul Roy	0.00		0.00	0.00	By Urban Primary Health Care Services	312170180.00		312170180.00
	To Cash at UBI UBP Under MPLAD of Srinjoy Bose	1404660266.66		1404660266.66	0.00	By DFID	2321.00		2321.00
	To Cash at UBI - IHSDP	6013976.00		6013976.00	54900.00	<b>Fixed Assets:</b>			
	To Cash at UBI - SECC	200000.00		200000.00	10215.00	By Air Conditioning Machine	104500.00		104500.00
	To Cash at Central Bank	200000.00		200000.00	341718.00	By Cell Phone	21000.00		21000.00
	To Cash at Central Bank - UPHCS		201622126.75	201622126.75	0.00	By Computer & Accessories	67300.00		67300.00
	To Cash at Central Bank - RCH		0.00	0.00	0.00	By Installation of EPABX	43902.00		43902.00
	<b>Loan Liability</b>				179485.00	By Machineries	35600.00		35600.00
	To Loan from Director SUDA		2107410.70	2107410.70	207798.00	By Land	0.00		0.00
	<b>Balance C/D</b>	4103565803.22	207841868.50	4311407871.72	170587.00	By Office Furniture	0.00		0.00
3652157144.38			260948.00	260948.00	780000.00	By Housing Start Up Index	0.00		0.00
					200980.00	<b>Current Assets:</b>			
					8000000.00	By Advance	194305.00		194305.00
					0.00	By Investment in Fixed Deposit	3000000.00		3000000.00
					85864843.00	By Loan to Health Wing SUDA	260948.00		260948.00
						<b>Balance C/D</b>	39334419.00		351507320.00



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RECEIPT & PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31ST MARCH, 2013

Balance B/D	410365903.22	207841868.50	431140767.72	85884843.00	Balance B/D	312172901.00	351507320.00
<b>Current Liabilities:</b>							
To Computer Advance	10740.00		10740.00			2500.00	655390.00
To Earnest Money	20000.00		20000.00			78243920.00	78243920.00
To General Provident Fund	613000.00		613000.00			36246038.00	36246038.00
To Group Insurance	3256.00		3256.00			573325.00	573325.00
To House Building Loan (Interest)	143880.00		143880.00			489979.00	489979.00
To Income Tax ( Staff & Officers)	802670.00		802670.00			15731.00	15731.00
To Labour Cess	553915.00		553915.00			7729.00	7729.00
To Professional Tax	49970.00		49970.00			14554.00	14554.00
To Security Deposit	4876968.00		4876968.00			2528146.00	2528146.00
To Un Deposited TDS	2587793.00		2587793.00			2975088.00	2975088.00
To Urban Primary Health Care Services	1137007.00		1137007.00			393198.00	393198.00
To DFID	461590800.00		461590800.00			456640.00	456640.00
To IPP-VII Ext O & M ( Health Wing)	1920.00		1920.00			6000.00	6000.00
	3599000.00		3599000.00			52423.00	52423.00
						1427338.00	1427338.00
<b>Current Assets:</b>							
To Advance	183305.00		183305.00			49098.00	49098.00
To EPF Advance	2000.00		2000.00			250327.00	250327.00
To IPP ( Advance)	2500.00		2500.00			21121.00	21121.00
To Current Assets, Loans & advances	4870.00		4870.00			11544.00	11544.00
<b>Indirect Incomes:</b>							
To A & OE SUDA (I)	11269785.00		11269785.00			21666.00	21666.00
To Interest	1444255.00		1444255.00			5389575.00	5389575.00
To IPP Income	3168021.00		3168021.00			1277018.00	1277018.00
To RCH Income	91824.00		91824.00			290044.00	290044.00
<b>Indirect Expenses:</b>							
To Advertisement Expenses	5000.00		5000.00			574.00	574.00
To Employees Contribution to Provident Fund	345447.00		345447.00			1512.00	1512.00
To Employers Contribution to Provident Fund	401165.00		401165.00			121038.00	121038.00
To Office Expenses	154611.00		154611.00			126230.50	126230.50
To Rastriya Swasthya Bima Yojana Survey	420150.00		420150.00				
To Remuneration of TPOs	48000.00		48000.00				
To Telephone Charges	1007.00		1007.00				
To Travelling & Conveyance Expenses	298.00		298.00				
<b>Schemes:</b>							
<b>Community Based Primary Health Care Service</b>							
To Community Based Primary Health Care Service	290710279.00		290710279.00				
To Interest on CBHCS	214971.00		214971.00				
<b>Integrated Housing &amp; Slum Development Program</b>							
To Integrated Housing & Slum Development Program	1034960800.00		1034960800.00				
To Interest on IHSDP	37229961.89		37229961.89				
<b>Balance C/D</b>	5491756037.11	676300803.50	6168056840.61	2507574971.90	<b>Balance C/D</b>	434043418.50	1761216177.50

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**Agenda-R****National Urban Information System (NUIS)****GOAL :**

To establish a comprehensive information system in the urban local bodies for planning, management and de-centralised governance. Objectives :

- To develop attribute as well as spatial data base for various levels of urban planning and decision support to meet requirements of urban planning and management by enabling preparation of Master/ Zonal plans.
- To create a database at Urban Local Body level for monitoring and management by using modern data sources such as Satellite and Aerial platforms to generate a comprehensive 3-tier GIS database in the scale of 1:10,000 for Master Plan and 1: 2,000 for detailed town planning Schemes and 1:1000 for Utilities planning.
- To develop standards for NUDB&I with regard to database, methodology, equipment software, data exchange format etc.

**Selected Town under NUIS :****GIS Database in 1:10000 and 1:2000 Scale**

- 1) Durgapur Municipal Corporation
- 2) Burdwan
- 3) Kulti
- 4) Kharagpur

**Utility Mapping in 1:1000 Scale**

- 5) Asansol Municipal Corporation

**Financing Pattern :**

**Central :State 75 :25**

Major budget components :

- a) System (HW&SW)
- b) Base Map & GIS Data Base 1: 10,000 Scale; GIS Data Base1: 2,000 Scale
- c) Capacity Building
- d) Utility Mapping
- e) Application Development
- f) Miscellaneous and Project Management
- g) National Urban Database & Indicators

who are mostly incompetent and unaccountable

4. Simultaneous NPR work/ Local level problems etc.

5 Technical problems in generation of draft list where work is complete.

**Placed for information.**

**Joint Director (SD), SUDA has placed the status on SECC for information to the members. He has also apprised the progress of survey which is quite satisfactory barring Burdawn district. To accelerate the progress of survey for SECC in Burdawn district it has been decided to take up the matter with the concerned D.M.**

**Agenda-Q**

**Housing Start-up Index**

**Status as on 10.10.2012**

SUDA is declared as State Level Nodal Agency and Director, SUDA has been declared as the State Level Nodal Officer.

City Nodal Officer has been declared as follows:

- ❖ Municipal Commissioner – Kolkata Municipal Corporation
- ❖ Executive Officer – Kharagpur Municipality
- ❖ Executive Officer – Darjeeling Municipality

Kharagpur has set up a HSUI cell with experts as required.

Darjeeling could not find any expert and the Executive Officers is operating the cell.

Kolkata Municipal Corporation did not inform any things about it.

Both Kharagpur and Darjeeling Municipality are submitting data sheet on building permits in regular interval and sending one copy to NBO.

Kolkata Municipal Corporation did not inform anything about this. However, initial allotment of ₹8.10 lakhs has been transferred to all three ULBs as per their entitlement for running the HSUI cell.

**Placed for information and discussion.**

**Informed to the members about the present position on the activities of HSUI cell since formed in three selected ULBs by the Director SUDA**

STATE URBAN DEVELOPMENT AGENCY  
SJSRY (Revised) FUND

SIGNIFICANT ACCOUNTING POLICIES ADOPTED IN  
PREPARING  
FINANCIAL STATEMENTS

1. The accompanying financial statement was prepared under the historical cost convention. It conforms to the statutory provisions and Accounting principles under accrual basis of accounting.

2. Government and other Grants are credited when they are actually received through Banks/Treasury.



**Agenda-D**

Status on outstanding Audit Paragraphs

Sl. No.	Period of I.R.	Para No.	Subject in brief	Present Position
1.	01.04.20 08 to 31.03.20 09	11	Non-reimbursement of cost of preparation of detail Project Reports (DPR) under IHS DP scheme.	The pending cost for preparation of DPR on IHS DP has not yet been released by the Government of India. Hence, the paragraph may be retained.
2.	01.04.20 10 to 31.03.20 11	6	Irregularities in execution of IHS DP by the Arambagh Municipality	There was no significant development on part of the ULB to make good the irregularities including replenishment of the unauthorised amounts spent by them. So, the paragraph may be retained.
		9	Non-submission of SOE/UC by Kulti Municipality against fund of Rs.3.71 lakh	Despite several reminders, the municipality submitted SOE for an amount of Rs.1,591.00 only. Hence, the paragraph may be retained.

Placed for information and discussion.

**Agenda-E**

**Swarna Jayanti Sahari Rojgar Yojana (S.J.S.R.Y)**

Performance of West Bengal under SJSRY at a glance (Cumulative)

Position as on 31.07.2013

1.	Date of commencement	: 01.12.1997
2.	No. of Community Development Society (CDS) formed	: 306
3.	No. of Neighbourhood Committees (NHCS) formed	: 3696
4.	No. of Neighbourhood Groups (NHGS) formed	: 39478
5.	GOI fund received	: Rs.27800.38 lakhs
6.	State share received	: Rs.10564.82 lakhs
7.	Total fund received under SJSRY	: Rs.38365.20 lakhs
8.	Total no. of Thrift & Credit Groups (TCG) formed	: 38622 groups
9.	Total No. of groups in receipt of Revolving Fund	: 22671 groups
10.	Amount of Revolving Fund released to TCGs	: Rs. 5176.32 lakhs
11.	Amount of Urban Reforms Incentive Fund (URIF) released by the State	: Rs.686.96 lakhs
12.	Total No. of USEP Bank Loans (Micro enterprises) sponsored by ULBs to banks (Cumulative)	: 115821 cases
13.	Total No. of USEP Bank Loans (Micro enterprises) sanctioned	: 53568 cases
14.	Amount of USEP subsidy released	: Rs.4660.80 lakhs
15.	Total No. of DWCUA/ WSP Groups formed	: 7268 groups
16.	Total No. of DWCUA/ WSP Groups credit-linked	: 5749 groups
17.	Amount of DWCUA/ WSP subsidy released	: Rs.5098.68 lakhs
18.	No. of persons approved Skill Training since inception	: 176704 persons

- Preparation of E.O.I. for selection of quality training institutes is in its final stages.
- Till process of selection through E.O.I is finalized, Skill Training is being organized through engagement of training institutes shortlisted by State Level Screening Committee set up for the purpose.
- Preparation of a database on post training placement status is under process. A dedicated software is being developed for the purpose.
- EOI for setting up of a 'Project Implementation Unit' for more effective implementation of SJSRY which would engage within it various experts such as MIS programmer, Social Development Specialist, Livelihood development Specialist and Poverty Alleviation Specialist has been initiated. After approval of Municipal Affairs Deptt., the EOI will be floated.
- System of Quarterly Progress Report (QPR) has recently been replaced with 'Monthly Progress Report system (MPR) by HUPA Ministry the prescribed formats of which have already been circulated to the ULBs.
- Software for MPR has already been developed at SUDA for compiling the reports received from the ULBs from time to time.
- Vide letter G.O. No.293/MA/P/C-10/G-11/2009 (Pt.) dated 26<sup>th</sup> March, 2013 Joint Municipal Commissioner (Development) of Kolkata Municipal Corporation has been delegated to act as the Nodal Officer for implementation of SJSRY Programme in KMC area under overall guidance and supervision of Municipal Commissioner of Kolkata Municipal Corporation observing the guidelines laid down by Government of India and State Government. For this purpose, KMC will be required to maintain a close liaison with SUDA and be responsible for submitting timely reports, returns & utilization certificates.
- For raising the level of expenditure under UCDN component of SJSRY, a proposal for enhancement of the yearly allotment made to each CDS for meeting its recurring expenses has been initiated.
- A State Level Monitoring Committee on SJSRY is proposed to be formed under the Chairmanship of Secretary, MA Deptt. for effective monitoring of the programme in the State.
- GOI vide its letter no. K-14014/66/2012-UPA/FTS:-7400 date 9<sup>th</sup> July 2013 has instructed the states to appoint auditor for conducting annual audit of SJSRY accounts for the year 2012-13 and submit the annual audited statement and final Utilisation Certificate for 2012-13 so as to receive the second instalment of fund allotted to the State under SJSRY during 2013-14. It has also been stated by GOI that while auditing the SLNA account of SJSRY, unspent balance with all

**Actions initiated in SJSRY during 2013-14**

Components	Target	Achievement	Percentage of achievement
No. of Thrift & Credit Groups formed	8598	13317 members (951 groups)	154.88%
UWSP (Revolving fund) released	-	16879 members (1120 groups)	NA
No. of DWCUA/ UWSP Groups formed	4127	6054 members (940 groups)	146.69%
No. of DWCUA/ UWSP Groups credit-linked	-	6855 beneficiaries (1098 groups)	NA
No. of USEP Bank Loan sponsored	6135	4902	79.90%
No. of USEP Bank Loan sanctioned	6135	3895	63.49%
No. of persons approved Skill Training	36556	58116	158.98%

**Performance under SJSRY during 2012-13**

implementing agencies and ULBs should also be taken into account and certificate in this regard is to be obtained from the concerned auditor. Audit of SJSRY account at the SLNA level has already been completed.

**Transition to 'National Urban Livelihood Mission' (NULM)**

**Salient features of NULM:**

- To replace SJSRY from 12<sup>th</sup> Plan (2012-17)
- To address livelihoods concerns of the urban poor in convergence with other programmes for overcoming multiple vulnerabilities faced by them
- Focus on tangible outcomes, time-bound targets, monitoring of targets and evaluation
- To facilitate building of key institutions of the poor & enhance their capacity for implementation of different anti-poverty programmes
- Address key structural deficiencies observed in SJSRY specially lack of dedicated manpower & lack of professionalism in implementation

**Major Components under NULM:**

- Social mobilization & Institution development
- Capacity building and Training
- Employment through Skill Training and Placement
- Self-employment Programme

Final guideline on NULM is expected to be issued by GOI shortly.

**Achievement under PRIME MINISTER'S New 15 Point Programme during 2012-2013**

Name of Scheme : Swarna Jayanti Shahari Rozgar Yojana (SJSRY)

SI. No.	Components of SJSRY scheme	Target for Minorities for 2012-13	Community-wise achievement					Total achievement for minorities in 2012-13 with percentage to target
			Muslims	Sikhs	Christians	Buddhists	Parisians	
1	Urban Self Employment Programme (USEP)	920	561	0	0	0	0	1376 (149.57%)
2	Skill Training for Employment amongst Urban Poor (STEP-UP)	11250	7685	0	0	0	0	11971 (106.41%)

Placed for information.

**Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT)**

Planning Commission originally provided Rs. 315.25 crore as Mission allocation for West Bengal under UIDSSMT against which an amount of Rs. 312.00 crore was allotted for 26 projects up to March, 2011.

Subsequently, Planning Commission concurred to allocate the uncommitted balance of UIDSSMT and accordingly, 8 more water supply projects were sanctioned by GoI in Nov., 2011 (Central Share - Rs. 146.93 crore). One more project was sanctioned in March, 2012 and another 6 projects in July, 2013. Thus, the total number of sanctioned projects so far is 41 with a total project cost of Rs. 860.90 Cr. Total central allocation stands at Rs. 688.72 crore. Central Share received so far is Rs. 398.06 crore including Rs. 3.47 Crore for DPR preparation cost. An ACA of Rs. 99.03 crore pertaining to the six projects sanctioned recently has been received by the State Government and this is in the process of transfer to SUDA.

An aggregate sum of Rs. 523.45 crore has so far been released to the ULBs and total mobilisation of fund including ULB Share is Rs. 535.54 crore. Expenditure incurred for the on-going projects is Rs. 363.76 crore (i.e. 68% upto 31.07.2013).

So far, 12 (twelve) projects, 11 on Water Supply (Haldia, Krishnagar, Tamruk, Arambag,

Nalhati, Contai, Tarakeswar, Kharar, Taherpur, Katwa and Rampurhat) and one on Road

(Habra/Ashoknagar-Kalyangarh) have been commissioned. It has been targeted to complete 8 (eight)

more projects by the end of this year i.e. Dec., 2012 (Water Supply: Khirpai, Gushkara, Old Malda,

Kaliaganj, Suri & Siliguri; Drainage: Balurghat & Siliguri).

Field level execution for 9 Water Supply projects sanctioned in 2011-12 (Egra, Ramjibonpur,

Biragar, Sainthia, Chandrakona, Balurghat, Englishbazar, Coochbehar and Raiganj) is progressing

satisfactorily with two of them (Biragar & Chandrakona) already qualified for 2<sup>nd</sup> instalment of ACA.

However, progress of implementation in 4 projects (Raiganj, Englishbazar, Coochbehar and Sainthia) is

not satisfactory and emphasis has been assigned to step up progress in these towns.

**❖ Proposal for engagement of Project Monitoring Unit (Agency) under UIDSSMT, a component of JNURM**

As per guidelines laid-down in the toolkit for PIU under UIG, the Unit shall be attached to ULBs

and shall consist of suitable professionals as per requirement of the ULBs.

In memo no. K-14011/20/2008-UD-I dated 22.04.2009 of the Ministry of Urban Development

detailed guidelines for constitution of PIU under UIDSSMT has been spelt out. It has been clarified that

for each unit (for up to 15 ULBs) the State Government may hire 3 professionals with monthly contract

pay of Rs. 50,000/- for each.

In West Bengal it was decided that instead of directly recruiting the professionals, an Agency

will be engaged.

Bids with wide publicity through print media and Government Website were invited in June,

2011 by an Assessment Committee constituted with the approval of Secretary, M.A. Department of the

State Government and Chairman, SLS and after evaluation only a single Agency was found qualified. Now, in addition to the on-going projects under UIDSSMT, six new projects on Water Supply since sanctioned by the MoUD are already grounded. Another five projects have been forward to Gol and are also likely to be sanctioned in due course.

It may be mentioned that UIG and UIDSSMT under JnURM have been extended for completion of the sanctioned projects. The support of a Project Implementation Unit is considered essential for effective monitoring of the project execution and timely completion of the projects.

As per guidelines of the Government of India communicated in their memo No. K-14011/20/2008-UD-I dated 28.12.2009 such engagement shall be with the approval of SLS.

In a recent review meeting taken by Joint Secretary & Mission Director, MoUD, Gol held on 27.05.2013, Gol agreed to engage a PMU at SLNA level for the projects under UIDSSMT in West Bengal. Governing Body may therefore kindly consider engagement of a PMU under UIDSSMT at SUDA (SLNA) which will be engaged after obtaining due clearance from SLS and approval from MoUD, Gol

**Placed for information and discussion.**

#### Agenda-G

#### Special Backward Region Grant Fund (BRGF)

The proposal for piped Water Supply scheme in the 5 (five) towns (Purulia, Raghunathpur, Kharapur, Sonamukhi & Bishnupur) for an estimated cost of Rs. 210.86 crore was sanctioned by Planning Commission under Special Plan for West Bengal and one-third of the estimated cost was released i.e. **Rs. 70.29 crore** for the above mentioned five projects.

Field level works for all the five projects have already been started. An amount of Rs. 24.48 lakh has so far been incurred. Final report from SWID regarding availability of water from river Kansabati has not yet been received.

PHED has been approached for processed water for the scheme in Raghunathpur and also for construction of a check dam across the river with Intake System for the project in Purulia. It may be mentioned in this connection that works worth around Rs. 70.00 crore involving house connection etc. and road restoration cannot be taken up at this stage. These works will be taken up after completion of major components. However, Tender process for the house connection works is being initiated.

**Placed for information and discussion.**

#### Agenda-H

#### Integrated Housing & Slum Development Programme (IHSDP)

The progress of IHSDP is as follows:

So far 94 projects in 80 Non-Mission towns with a total approved Project Cost of Rs. 925.85

crore has been sanctioned by the Govt. of India.

1. The year-wise position of sanction of IHSDP projects is as follows

1.	2006-07	16 projects	Rs. 188.81 crore
2.	2007-08	44 projects	Rs. 359.96 crore
3.	2008-09	34 projects	Rs. 377.08 crore

2. Total number of Dwelling Units sanctioned is 52591 nos.

3. Total cost of Dwelling Units is Rs. 499.54 crore and that of Infrastructure Development is Rs. 426.31 crore

4. An aggregate sum of Rs. 696.52 crore has been received till date as Central Share out of which Rs. 608.69 crore has so far been released to the ULBs.

5. An amount of Rs. 185.25 crore has been received till date as State Share out of which Rs. 127.75 crore has so far been released to the ULBs.

6. Aggregate release of Central and State Share is to the tune of Rs. 736.44 crore.

7. Construction of about 47,193 Dwelling Units have started out of which about 42,373 are fully completed. Work Orders have been issued for about 38,865 Dwelling Units, another 10,388 no.

8. As regards Infrastructure Development, the value of works for which Work Orders have been issued is Rs. 339.82 crore.

9. Total expenditure incurred so far is Rs. 675.40 crore (Rs. 451.15 crore for Dwelling Units and Rs. 224.25 crore for Infrastructure Development).

10. M/S IPE Global Pvt. Ltd. (formerly known as Infrastructure Professionals Enterprise Private Limited) was engaged by KMDA to act as PMU for BSUP as well as UIG. With consent of Government of India, the said firm has also been engaged as PMU & PIU for IHSDP. They had started functioning as such from November/December 2009. The terms of contract with M/S IPE Global Pvt. Ltd. expired on 31.03.2012. The terms of contract has been further extended for another two years i.e. 31<sup>st</sup> March, 2014 vide G.O. No. 11027/3/2012-BSUP/IHSDP/JNNURM dated 24.04.2012 as per recommendation of SUDA.

11. KMDA in consultation with the Government of India has since engaged the following three firms as Third Party Inspection and Monitoring Agency (TPIMA) for IHSDP (and also for BSUP).  
 iv) BLG Construction Services Pvt. Ltd., Rajasthan,  
 v) M/S SGS India Pvt. Ltd., Kolkata  
 vi) Aarvee Associates Architects Engineers and Consultants Pvt. Ltd., Hyderabad

Details of visits done and reports submitted by the TPIMAs' are as follows:

Name of the TPIMA	1st visit		2nd visit		3rd visit		4th visit		5th visit		6th visit	
	Visit done	Report Submitted	Visit done	Report Submitted	Visit done	Report Submitted	Visit done	Report Submitted	Visit done	Report Submitted	Visit done	Report Submitted
BLG*	25	25	25	25	25	25	25	24	24	4	7	
SGS	27	27	26	25	26	26	23	23	13	5	4	
AARV	41	41	41	41	40	40	39	38	31	11	11	
EE	41	41	41	41	40	40	39	38	31	11	11	
Total	93	93	92	91	91	91	87	86	68	20	19	

\*Only one no. 7<sup>th</sup> visit has been done by BLG and report has also been submitted.

12. A socio-economic survey of beneficiaries under IHSDP is in progress with a view to prepare a database. City Managers' Association, West Bengal has been engaged by SUDA for this purpose. CMAWB has so far prepared reports for 53 projects under IHSDP.

ii) Proposal for consideration for release of Additional State Subsidy @ Rs. 33,000/- per DU for 5398 non starter DUs amounting to Rs. 17.8134 crore from the State Ex-chequer has been moved to the Municipal Affairs Department to compensate cost escalation for upward revision of unit cost of these DUs from Rs. 1,16,000/- to Rs. 1,49,000/-.

Placed for information and discussion

**Agenda-I**

**IMPLEMENTATION OF THE SCHEME OF HOUSING FOR URBAN POOR**

**Action Plan - Scheme of Housing for Urban Poor**

The Scheme of Housing for Urban Poor was envisaged to supplement the residual deficiencies in housing infrastructure in slums under BSUP/ IHSDP required for de-notification of slums as the ultimate objective of JnURM.

Totally sponsored by the State, the scheme provides full financial aids to the ULBs according to their population category and requirement of houses in slums to be constructed newly or renovated. For new construction Rs. 1.00 lakh and for upgradation of existing houses upto Rs. 60,000 may be allotted to any slum dweller under BPL/EWS group without any beneficiary/ULB contribution.

Starting from FY 2008-09, the scheme is funded with Rs. 75.42 Crore in total till date for 1<sup>st</sup> phase for 103 ULBs so far where only Rs. 48.66 lakh is left with SUDA. A fund of Rs. 40.00 Crore have already been apportioned for Phase-II of the Scheme of Housing for Urban Poor and of late another amount of Rs 100.00 crore is brought into budget provision of 2012-13 for the said scheme, out of that an amount of Rs. 75.00 crore released in favour of SUDA.

The usual practice is to disburse half of the total allotment to the ULBs just after approval of DPR is accorded and then rest after submission of UC and Progress Report in scheduled format with authentication by the field level supervisory engaged by MED.

A recommendation is raised to abolish Upgradation part and to elevate the cost of new house to Rs. 1.49 lakh per unit. The proposal is accepted. New proposals are invited from the ULBs.

A table is laid below to depict the whole scenario at a glance.

and received during the period ---

**2009 - 10**

Vide G. O. No. 359/MA/C - 10/3S - 4/2009 (FS) Dt. 04.03.2010	Rs.	250000000.00
Vide G. O. No. 389/MA/C - 10/3S - 4/2009 (FS) Dt. 25.03.2010	Rs.	119000000.00

3	Vide G. O. No. 410/MA/C - 10/3S - 4/2009 Pt. (FS) Dt. 30.03.2010	Rs.	179500000.00	548500000.00
<b>2010 - 11</b>				
1	Vide G. O. No. 185/MA/C - 10/3S - 4/2009 Dt. 26.10.2010	Rs.	136670000.00	
2	Vide G. O. No. 186/MA/C - 10/3S - 4/2009 Pt. (FS) Dt. 26.10.2010	Rs.	68980000.00	205650000.00
<b>2011 - 12</b>				
1	Vide G. O. No. 272/MA/C - 10/3S - 4/2009 Pt. (FS) Dt. 10.01.2012	Rs.	399250000.00	399250000.00
<b>2012 - 13</b>				
1	Vide G. O. No. 482 (Sanction)/MA/C - 10/3S - 4/2009 Pt. Dt. 28.03.2013			
	a) 2217-05-051-SP-003-V-31-02 (Hade of Account Code)	Rs.	540000000.00	
	a) 2217-05-051-SP-003-V-31-02 (Hade of Account Code)	Rs.	165000000.00	
	a) 2217-05-051-SP-003-V-31-02 (Hade of Account Code)	Rs.	450000000.00	750000000.00
			Total =	1903400000.00

**SCHEME OF HOUSING FOR URBAN POOR IN WB - A STATE GOVT PROJECT**  
19.08.2013

**Financial Achievement**

Sanctioned		Disbursed		% Utilised	

Rs in Lakhs

2009-10	830	0	0	0.00%
2010-11	4868.2	2197.8	377.6	17.18%
2011-12	1795.1	1973.8	1244.1	63.03%
2012-13	1850.35	1233.1	533.42	43.26%
<b>Total</b>	<b>9343.65</b>	<b>5404.71</b>	<b>2155.12</b>	<b>39.87%</b>

**Physical Achievement**

Sanctioned		On-going		Completed	
Upgradation	New Unit	Upgradation	New Unit	Upgradation	New Unit

Housing Unit

2009-10	902	326	0	0	0
2010-11	5531	2577	863	224	201
2011-12	1598	1087	2554	763	775
2012-13	0	1886	130	0	405
<b>Total</b>	<b>8031</b>	<b>5876</b>	<b>3547</b>	<b>987</b>	<b>1381</b>

**Placed for information and discussion**

**Agenda-1**

**Integrated Low Cost Sanitation**

**Action Plan - Integrated Low Cost Sanitation (ILCS) - Ph- XV**

The Scheme of ILCS is enormously popular in this State - it had basically been launched to eradicate manual scavenging system in early 80's by means of two-pit low cost latrines. Now this scheme props up the dwelling units in slums without sanitary latrine facility. This phase of scheme



- The Ministry of Housing and Urban Poverty Alleviation (MoHUPA), along with its attached office, namely the National Buildings Organization, are engaged in design, implementation, monitoring and evaluation (DIME) of a variety of schemes pertaining to urban poverty alleviation.
- The advent of JNNURM has led to a realization that the data base for undertaking such a huge programme like JNNURM is grossly inadequate.
- JNNURM calls for the preparation of City Development Plans (CDPs) requires a strong data base. In the absence of adequate and reliable data, the CDPs of cities and towns already prepared after the launching of JNNURM have not adequately addressed the concerns of the urban poor, especially slum-dwellers.

**Introduction :**

**(USHA)**

**Up-to-date Status on Urban Statistics for Human Resource and Assessment**

**Agenda-K**

**Placed for information and discussion.**

provides a central aid of Rs. 7500.00 per unit and state share of Rs. 1500.00 with beneficiary contribution of Rs. 1000.00. Thus total is Rs. 10,000.00.

1<sup>st</sup> Phase: 11 towns for total of 6798 latrine units of Rs. 6.90 crores.

2<sup>nd</sup> Phase: 18 towns of 7751 units for Rs. 8.91 crores.

3<sup>rd</sup> Phase: 10 towns for a total of 5197 units – DPR ready for submission to HUDCO.

GOI Fund:

FY 2009-10 – Rs 129.00 lakhs ( for 1<sup>st</sup> ph 11 towns)

FY 2010-11 Rs. 389.35 lakhs ( for 2<sup>nd</sup> install 1<sup>st</sup> ph 11 towns)

FY 2011-12 Rs. 147.75 lakhs ( for 1<sup>st</sup> inst 2<sup>nd</sup> ph 18 towns)

GOWB Matching Grant:

FY 2009-10 – Rs 25.80 lakhs ( for 1<sup>st</sup> ph 11 towns)

FY 2010-11 Rs. 77.87 lakhs ( for 2<sup>nd</sup> install 1<sup>st</sup> ph 11 towns)

FY 2011-12 Rs. 29.55 lakhs ( for 1<sup>st</sup> inst 2<sup>nd</sup> ph 18 towns)

Physical Progress:

Phase –I, 11 towns – Completed – 4370 units, In progress – 977 units

Phase-II, 18 towns – Completed – 1748 units, In progress – 1223 units

Financial Progress:

Phase-I, Rs. 430.07 lacs > 69.14%

Phase-II Rs. 139.64 lakhs > 78.76%

As the unit cost of the latrines has been increased to nearly Rs. 13293.00, a proposal to increase state share further is under contemplation in order to meet up the rest of the amount of the enhanced cost.

**Objective :**

The Central Sector Scheme of "Urban Statistics for HR and Assessments (USHA)" aims at

- Development and maintenance of national level database, MIS relating to urban poverty, slums, housing and other urbanisation-related statistics.
- Support the Ministry of Housing & Urban Poverty Alleviation and other Ministries with an information base and knowledge inputs for the purpose of planning, policy making, project design, formulation, implementation, monitoring and evaluation, particularly in the context of programmes relating to urban poverty.

**Components :**

The four components of "USHA" are:

- Database including MIS & Surveys
- Action Research
- Impact Assessment
- Capacity Building/Training

**Financing Pattern :**

National Buildings Organisation, Ministry of Housing and Urban Poverty Alleviation will provide a one time grant-in-aid for the development of slums, urban poverty and livelihoods profiles including socio-economic surveys to the State Governments / Municipal Corporations, Municipalities and District Administration selected for Basic Services to Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in this First Round of National Survey. This one-time grant to State Governments will be at the following scales:

- Rs.10 lakhs per city for cities with population more than 4 million,
- Rs. 7 lakhs per city with population between 1 and 4 million,
- Rs. 5 lakhs per city for cities with population between 5 lakh and 1 million,
- Rs.3 lakhs per city for cities with population between 1 lakh and 5 lakhs and
- Rs.2 lakhs per city for cities with population less than 1 lakh

**Nodal Department in Central Government:** Ministry of Housing and Urban Poverty

Alleviation

**Nodal Agency in Central Government:** National Buildings Organization (NBO) of

MoHUPA

**Nodal Agency in West Bengal:** State Urban Development Agency (SUDA)

**Fund Allocation under USHA for Survey and online Data Entry from SUDA:**

For Printing to Saraswati Press: Rs. 2.40/- per form

To ULB for Survey: Per Household Rs. 5/- for Enumerator and Per form Rs.1/- for

Supervisor for checking of enumerated slum households through field visit  
To the online Data Entry Agency – Millennium Business Solution Pvt. Ltd.  
Rs. 6.50/- per Household with Hardware Support

**Financial Status :**

Fund released by Gol and received by SUDA : 215.62 Lakhs  
Fund Utilised : 133.67 Lakh  
Fund lying unspent : 81.95 Lakh

Fund Received from Gol as mentioned in the following table:

**USHA- Allotment Received**

SI	Memo no. of Date	Grant-in aid Released in connection with	No. of Town Covered	Amount	Remarks
1	N-11027/43/2007/JNN URM/NBO dated 29.09.2008	Slum, Livelihood Survey under USHA	Mega City : Kolkata Million Plus City : Asansol	For Kolkata-10 Lakh For Asansol- 7 Lakh Total -17 Lakh	Fund Received by SUDA
2	N-11027/43/2007/JNN URM/NBO dated 24.03.2009	Slum, Livelihood Survey under USHA	20 cities with population between 1 Lakh - 5 lakh	3 lakh per town Total 60 Lakh	Fund Received by SUDA
3	N-11027/43/2007/JNN URM/NBO dated 29.07.2009	Slum, Livelihood Survey under USHA	7 cities with population between 1 Lakh - 5 lakh	3 lakh per town Total 21 Lakh	Fund Received by SUDA
3	N-11027/43/2007/JNN URM/NBO dated 12.03.2010	Data Entry under USHA	29 cities	50% of total amt. 5782000/- Total 2891000/-	Fund Received by SUDA
4	N-11027/43/2007/JNN URM/NBO dated 29.09.2010	Slum, Livelihood Survey under USHA	16 cities with population between .5Lakh - 1 lakh	2 lakh per town Total 32 Lakh	Fund Received by SUDA
5	N-11027/43/2007/JNN URM/NBO dated 7.03.2011	Slum, Livelihood Survey under USHA	8 cities with population less than .5Lakh	2 lakh per town Total 16 Lakh	Fund Received by SUDA
6	N-11027/43/2007/JNN URM/NBO dated 7.03.2011	Entry of Slum, Livelihood Survey under USHA	16 cities with population between .5Lakh - 1 lakh	50% of total amt. 361420/- Total 180710	Fund Received by SUDA

SL. NO.	NAME OF MUNICIPALITY	SLUM IDENTIFICATION	NO OF SLU MS UNDER USHA	NO OF SLUM HOUSEHOLD S SURVEYED UNDER USHA	SLUM POPULATI ON AFTER ONLINE DATA ENTRY	Status OF ONLINE DATA ENTRY
1	NEW BARRACKPORE	COMPLETED	35	5407	20850	COMPLETED
2	RAJPUR SONARPUR	COMPLETED	127	16405	56364	COMPLETED
3	BARANAGAR	COMPLETED	78	7753	29257	COMPLETED
4	BARRACKPORE	COMPLETED	94	10702	44650	COMPLETED
5	MADHYAMGRAM	COMPLETED	104	10551	43979	COMPLETED
6	PANIHATI	COMPLETED	196	30080	115661	COMPLETED
7	DUM DUM	COMPLETED	30	3001	10609	COMPLETED
8	SRIRAMPUR	COMPLETED	124	8048	32321	COMPLETED
9	KANCHRAPARA	COMPLETED	62	7201	28714	COMPLETED
10	NORTH DUM DUM	COMPLETED	147	17843	69655	COMPLETED
11	KALYANI	COMPLETED	55	12083	52125	COMPLETED
12	BANSBERIA	COMPLETED	72	9259	39060	COMPLETED
13	BARASAT	COMPLETED	159	15873	69035	COMPLETED
14	DURGAPUR MC	COMPLETED	150	27678	118469	COMPLETED
15	HOWRAH MC	COMPLETED	565	51003	211545	COMPLETED
16	MAHESHITALA	COMPLETED	288	34949	144195	COMPLETED
17	ULBERIA	COMPLETED	130	32450	142314	COMPLETED
18	CHAMPDANY	COMPLETED	32	15077	75119	COMPLETED
19	GARULIA	COMPLETED	141	8025	35598	COMPLETED
20	JALPAIGURI	COMPLETED	64	6159	23985	COMPLETED
21	BHATPARA	COMPLETED	120	39219	160138	COMPLETED
22	CHANDANNAGAR MC	COMPLETED	180	10680	45178	COMPLETED
23	BARUIPUR	COMPLETED	64	3453	12302	COMPLETED
24	BHADRESWAR	COMPLETED	6	10884	46183	COMPLETED
25	RANIGANJ	COMPLETED	39	7325	37249	COMPLETED
26	SILIGURI MC	COMPLETED	154	34763	148998	COMPLETED

**Annexure - A**

As on 30-07-2013

**TOWN**

**URBAN STATISTICS & HR ASSESSMENT (USHA) SURVEY FOR RAY SELECTED**

Progress of Slum Survey under USHA for 50 selected town under RAY (Annexure -A)  
Progress of Slum Survey under USHA for other selected 60 towns (Annexure -B)

N-11027/43/2007/JNNURM/NBO dated 27.03.2012	Entry of Slum, Livelihood Survey under USHA	18 cities with population between 1 lakh-5 lakh	38.90 Lakh	215.61 Lakh	
	Total Amount Sanctioned				

S	O.	N	L.	MUNICIPALITY	NAME OF	SLUM IDENTIFICATION	NO OF SLUMS	NO OF HOUSEHOLDS SURVEYED UNDER USHA	SLUM POPULATION AFTER ONLINE DATA ENTRY	38717	10723	37	COMPLETED	BONGAON	1																																																																
STATUS OF ONLINE DATA ENTRY	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED																																																																
Annexure- B																																																																															
As on 30-07-2013																																																																															
<b>URBAN STATISTICS &amp; HR ASSESSMENT (USHA) SURVEY OTHER THAN RAY SELECTED TOWN</b>																																																																															
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> </tr> <tr> <td colspan="10" style="text-align: center;">Online Data Entry Completed for number of ULBs</td> <td colspan="6" style="text-align: center;">USHA Survey is in progress for number of ULBs</td> </tr> <tr> <td colspan="10" style="text-align: center;">45</td> <td colspan="6" style="text-align: center;">2</td> </tr> <tr> <td colspan="10" style="text-align: center;">3</td> <td colspan="6" style="text-align: center;">3</td> </tr> </table>																																Online Data Entry Completed for number of ULBs										USHA Survey is in progress for number of ULBs						45										2						3										3					
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45										2																																																																					
3										3																																																																					
27										72523	19040	72	COMPLETED	HALISAHAR																																																																	
28										29967	8394	71	COMPLETED	NORTH BARRACKPORE																																																																	
29										24377	5788	68	COMPLETED	PUJALI																																																																	
30										22689	5763	54	COMPLETED	BAIDYABATI																																																																	
31										44435	10796	225	COMPLETED	HOOGLY CHINSURAH																																																																	
32										25322	6396	125	COMPLETED	KHARDAH																																																																	
33										13612	3565	67	COMPLETED	UTTARPARA KOTRUNG																																																																	
34										20580	4909	67	COMPLETED	BALLY																																																																	
35										93237	22794	181	COMPLETED	RAJARHAT GOPALPUR																																																																	
36										40910	10494	56	COMPLETED	GAYESHPUR																																																																	
37										24140	5693	89	COMPLETED	NAIHATI																																																																	
38										50259	10948	42	COMPLETED	RISHRA																																																																	
39										80456	19191	56	COMPLETED	TITAGARH																																																																	
40										70781	17044	139	COMPLETED	KAMARHATI																																																																	
41										27332	7426	21	ALMOST COMPLETED	BIDHANNAGAR																																																																	
42										35229	8424	125	COMPLETED	DANKUNI																																																																	
43										93331	2259	17	PARTLY COMPLETED	KONNAGAR																																																																	
44										21702	5256	67	COMPLETED	BUDGE BUDGE																																																																	
45										70540	13933	174	COMPLETED	JAMURIA																																																																	
46											156	8	COMPLETED	KOLKATA MC	IS IN PROGRESS																																																																
47										104617	20834	669	COMPLETED	ASANSOL MC	IS IN PROGRESS																																																																
48											ALMOST COMPLETED		COMPLETED	SOUTH DUMDUM																																																																	
49											ALMOST COMPLETED		COMPLETED	MURSHIDABAD																																																																	
50											ALMOST COMPLETED		COMPLETED	KULTI																																																																	

2	BASIRHAT	COMPLETED	65	5697	24253	COMPLETED
3	BALURGHAT	COMPLETED	34	8987	38428	COMPLETED
4	BANKURA	COMPLETED	242	9233	42213	COMPLETED
5	RAIGANJ	COMPLETED	86	12526	63980	COMPLETED
6	PURULIA	COMPLETED	108	6139	32457	COMPLETED
7	SANTIPUR	COMPLETED	111	14041	58817	COMPLETED
8	KHARAGPUR	COMPLETED	290	29078	121835	COMPLETED
9	HABRA	COMPLETED	124	7166	31424	COMPLETED
10	ASHOKNAGAR	COMPLETED	123	11682	47815	COMPLETED
11	KRISHNANAGAR	COMPLETED	74	10811	43201	COMPLETED
12	BERHAMPUR	COMPLETED	64	11218	40935	COMPLETED
13	ENGLISH BAZAR	COMPLETED	117	8494	36945	COMPLETED
14	BURDWAN	COMPLETED	144	10800	45464	COMPLETED
15	GHATAL	COMPLETED	72	4342	18665	COMPLETED
16	RAMJIBANPUR	COMPLETED	35	2324	11295	COMPLETED
17	KHIRPAI	COMPLETED	37	2559	10860	COMPLETED
18	CHANDRAKONA	COMPLETED	40	3269	13726	COMPLETED
19	KATWA	COMPLETED	54	10057	41714	COMPLETED
20	BIRNAGAR	COMPLETED	36	4804	18969	COMPLETED
21	COOPER'S CAMP	COMPLETED	30	4628	17816	COMPLETED
22	KHARAR	COMPLETED	31	974	4207	COMPLETED
23	JHARGRAM	COMPLETED	39	6861	27897	COMPLETED
24	TAHERPUR	COMPLETED	37	2277	8635	COMPLETED
25	CHAKDAHARA	COMPLETED	74	8769	34502	COMPLETED
26	TAMLUK	COMPLETED	33	4754	21111	COMPLETED
27	JIAGANJ-AZIMGANJ	COMPLETED	63	6263	26304	COMPLETED
28	JANGIPUR	COMPLETED	109	5347	26589	COMPLETED
29	GOBARDANGA	COMPLETED	93	8434	31992	COMPLETED
30	EGRA	COMPLETED	82	5776	25637	COMPLETED
31	MIDNAPUR	COMPLETED	167	10989	49577	COMPLETED
32	MEMARI	COMPLETED	47	5941	22613	COMPLETED
33	PANSKURA	COMPLETED	140	6801	32813	COMPLETED
34	DIAMOND HARBOUR	COMPLETED	36	4117	16760	COMPLETED
35	CONTAI	COMPLETED	179	6883	31419	COMPLETED
36	TARAKESWAR	COMPLETED	61	2570	10376	COMPLETED
37	TAKI	COMPLETED	67	4475	18611	COMPLETED
38	DAINHAT	COMPLETED	32	1508	6702	COMPLETED
39	ARAMBAGH	COMPLETED	123	5782	24175	COMPLETED
40	RANAGHAT	COMPLETED	46	5010	19478	COMPLETED
41	BADURIA	COMPLETED	68	5491	22968	COMPLETED
42	SONAMUKHI	COMPLETED	51	2846	11264	COMPLETED

Placed for information and discussion

- ❖ Old Malda under Malda District
  - ❖ Gangarampur under Dakshin Dinajpur District
  - ❖ Dalkhola, Islampur and Kaliyaganj under Uttar Dinajpur District
  - ❖ Kalimpong, Kurseong and Mirik under Darjeeling District
  - ❖ Alipurduar, Dhupuri and Mal under Jalpaiguri District
  - ❖ Coochbehar, Dinahata, Mathabhanga, Mekhliganj, Tufanganj and Haldibari under Coochbehar District.
- Slum survey under USHA to be initiated for rest of the 18 ULBs as mentioned below:

Online Data Entry Completed for number of ULBs	53
Online Data Entry is in progress for number of ULBs	1
USHA Survey Completed for number of ULBs	0
USHA Survey near completion for number of ULBs	0
USHA Survey is in progress for number of ULBs	4
USHA Survey yet to start for number of ULBs	2

43	GUSHKARA	COMPLETED	58	5537	23531	COMPLETED
44	DHULIAN	COMPLETED	128	11756	58451	COMPLETED
45	JAINAGAR MAJILPUR	COMPLETED	29	3412	13575	COMPLETED
46	DUBRAJPUR	COMPLETED	53	4143	18481	COMPLETED
47	KANDI	COMPLETED	61	4762	20099	COMPLETED
48	BOLPUR	COMPLETED	75	6558	27816	COMPLETED
49	SANTHIA	COMPLETED	35	7107	26619	COMPLETED
50	NALHATI	COMPLETED	64	4880	20552	COMPLETED
51	BELDANGA	COMPLETED	44	2467	11478	COMPLETED
52	SURI	COMPLETED	76	8001	31366	COMPLETED
53	JHALDA	COMPLETED	22	3735	16690	COMPLETED
54	KALNA	COMPLETED	85	6465		IS IN PROGRESS
55	NABADWIP	COMPLETED		PARTLY COMPLETED		
56	BISHNUPUR	COMPLETED		PARTLY COMPLETED		
57	RAMPURHAT	PARTLY COMPLETED		PARTLY COMPLETED		
58	RAGHUNATHPUR	PARTLY COMPLETED		PARTLY COMPLETED		
59	DARJILING	NOT STARTED		NOT STARTED		
60	HALDIA	NOT STARTED		NOT STARTED		

## Implementation of Rajiv Awas Yojana (RAY)

Ministry of Housing & Urban Poverty Alleviation (MOHUPA), Government of India has launched the flagship programme Rajiv Awas Yojana (RAY) with tenure from 2012-13 to 2016-17 with the ultimate vision of Slum Free Cities and Slum Free India. The preparatory phase of the programme will be upto March 2013 during which period Slum Free City Plan of Action (SFCPOA) will have to be prepared and selected Pilot Projects if any with significant innovative input will have to be identified. The operational phase of the programme will be from April 2013 to March 2017.

Initially MOHUPA had proposed launching of RAY in 4 Municipal Corporations of West Bengal i.e. Kolkata Municipal Corporation, Howrah Municipal Corporation, Asansol Municipal Corporation and Durgapur Municipal Corporation in the first phase. Mission Director had moved MOHUPA for inclusion of the left out ULBs of Kolkata Urban Agglomeration and Asansol Urban Agglomeration within the scope of RAY in the first phase. In reply, Joint Secretary, RAY of Ministry of Housing & Urban Poverty Alleviation, Government of India vide D. O. No. N-11027/72/2010-RAY-II dated 17.01.2012 and D. O. No. N-11027/72/2010-RAY dated 18.05.2012 informed that Ministry has approved the coverage of following 49 cities under 1<sup>st</sup> Phase of RAY in West Bengal:

- 42 Cities of Kolkata Urban Agglomeration/Mission Cities
- 5 Cities of Asansol Urban Agglomeration/Mission Cities
- Siliguri Municipal Corporation
- Jalpaiguri Municipality

Further Joint Secretary, RAY of Ministry of Housing & Urban Poverty Alleviation, Government of India vide D. O. No. N-11027/68/2006-BSUP dated 04.03.2011 informed that MOHUPA has initiated a project 'Support to National Policies for Urban Poverty Reduction (SNUPPR)' with support from DFID to provide technical support for implementation of RAY under the project with the objective of developing 20 cities selected across the country as pilot project under RAY. Murshidabad Municipality in the District of Murshidabad has been selected in West Bengal for taking up as pilot project under SNUPPR. State Government has approved the coverage of 50 Cities of West Bengal under 1<sup>st</sup> Phase of RAY. CMU vide Memo. No. CMU-773/2011/341 (50) dated 27.08.2012 informed all the 50 Cities regarding their coverage under 1<sup>st</sup> Phase of RAY.

## Action Taken up for Implementation of RAY: A. Institutional Set Up:

1. Apex Level : State RAY Mission chaired by Hon'ble Chief Minister, GOWB
2. State Level Sanctioning & Monitoring Committee (SLSMC) chaired by Hon'ble Chief Minister, GOWB
3. State Level Nodal Department : Municipal Affairs Department
4. State Level Nodal Agency : State Urban Development Agency (SUDA)
5. Nodal Special Purpose Vehicle for execution of the Project : Change Management Unit (CMU)
6. State Mission Director for RAY : Secretary, Municipal Affairs Department, Government of West Bengal
7. Joint Mission Director (Project) for RAY : Project Director, CMU
8. Joint Mission Director (SUDA) for RAY : Director, SUDA
9. Deputy Nodal Officer for RAY : OSD & ex-officio Deputy Secretary, MA Department
10. Project Management Unit (PMU) for RAY with 12 Long Term Experts and 7 Short Term Experts sponsored by DFID in position at CMU
11. State Level Technical Cell for RAY:
  - a. Recruitment of Specialists under State RAY Technical Cell is under process. GIS Specialist and Capacity Building/ Training Coordinator have been appointed.
  - b. Out of 11 City Technical Cells (CTC) clubbing 49 Cities of West Bengal approved by Gol, KMC has been advised to constitute an exclusive Cell
  - c. Remaining 10 CTCs will be outsourced and accordingly EOI has been floated through e-Tendering.

## B. Preparation of Slum Free City Plan of Action (SFCPOA):

1. Preparation of Slum Free City Plan of Action (SFCPOA)
  - a. For out sourcing the assignment of SFCPOA preparation of 48 cities EOI has been floated through e-



- Tendering.
- b. Support for National Policies for Urban Poor (SNUPPR) project of MOHUPA, Gol has placed Urban Planner in Murshidabad Municipality. RFP for outsourcing the assignment of SFCPOA preparation has been finalised and Murshidabad Municipality will float RFP shortly.
- c. KMC have been requested to prepare their own SFCPOA
2. Slum Survey alongwith Household & Livelihood survey of slum dwellers completed in 47 cities and in progress in the remaining 3 cities.
3. For procurement of Satellite Images for 50 Cities under RAY, an order has been placed to NRSC and they are sending the images in phased manner.
4. Orientation Training on RAY arranged for the ULBs at State level and completed orientation workshops at ULB level.
5. ULBs have initiated the work of Slum Boundary demarcation through GPS survey, GIS city base map preparation and validation of MIS data including rough mapping & community mobilisation

### C. Pilot Projects under RAY:

- a. A Technical Committee for Socio-Technical Appraisal of Draft DPRs for Pilot Projects under RAY has been constituted
- b. 23 projects in 14 ULBs have so far been identified as Pilot Projects
- c. Out of the said 23, work order has been issued to M/s BUIDL for 11 projects.
- d. BUIDL have submitted the final DPR of Kalyani & Bhatpara Municipality to CMU and SUDA has submitted the same to MOHUPA, Gol. The two DPRs are under appraisal of MOHUPA, Gol.
- e. BUIDL has submitted the Draft DPR of Asansol MC.
- f. For another 7 pilot projects of 6 ULBs BUIDL have been requested to undertake a feasibility study. As per their feasibility report action will be taken.

### D. Reforms:

1. Non-lapsable earmarking of 25% of Municipal Budget for providing municipal basic services to meet the revenue and capital expenditures of urban poor colonies and slums:
- State Government issued Notification vide no. 1249/MA/C-10/35-61/07 dated-26.10.2007
  - Necessary provision has been incorporated in West Bengal Municipal Act 2011 No. 1430-L dated-12.12.2011 to make it mandatory.
2. Reservation of 20-25% of developed land for EWS/LIG housing in every new public/private residential development
- Notification of Urban Development Department issued vide no. 1448/T&CP/C-2/3A-2/2011 dated-20.07.2011 over developed land/plot more than 5000 sq mtr.
3. Real Estate Regulation - A 3 members Committee has been constituted with Principal Secretaries of Urban Development, Municipal Affairs and Housing Departments and issue is under examination.
4. Assignment of Property Right to Slum Dwellers: Draft is under preparation.
5. Entitlement of 7-Point Charter (Security of Land, Housing, Water Supply, Sanitation, Health, Education and Social Security): A Mission approach is under consideration.
- for information and ratification

### E. Sharing of Fund:

Items	Share holders	As per Gol Guideline	Proposal of GOWB**
Dwelling Unit	Govt. of India	50%	80%
	State Government	20%	
	Urban Local Body	18%	
	Beneficiary	*12%	20% (upto 16,000)
* 10% for SC/ST/OBC/PH/Other Weaker Section			
Slum Level Infrastructure	Govt. of India	50%	80%
	State Government	20%	15%
	Urban Local Body	30%	5%

\*\* Hon'ble Minister-in-Charge, MA & UD Department, Government of West Bengal has sent a letter vide no.1147/MIC/2012 dated 16.08.2012 to Hon'ble Minister, Housing & Urban Poverty Alleviation, Government of India to consider above-mentioned proposal of Government of West Bengal on sharing of funds under Rajiv Awas Yojana. For KMC, the proposed 20% funding from beneficiary may be considered subject to a ceiling of Rs. 54000/-.

#### F. Finance:

1. Out of Rs. 4.23 crore received from GOI in 2010-11, Rs. 3.25 crore has already been spent/released to ULBs. Utilization Certificate has been submitted to GOI on 09.01.2013.
  2. Claim for 2<sup>nd</sup> installment of funds amounting to Rs. 35.98 crore for the different activities under RAY has been submitted to GOI on 09.01.2013.
- Out of Rs. 60.13 lakh received from GOI in 2011-12 for Murshidabad Municipality Rs. 27.68 lakh has already been released to the Municipality for the different preparatory activities under RAY.

Placed for information and discussion

#### Agenda-M

### A Report on Community Based Primary Health Care Services in the Urban Local Bodies

The existing Urban Health Programmes are as under :

Sl. No.	Programmes	Duration of Project	Funding by	Population covered	No. of ULBs covered
1.	Urban Primary Health Care Services (UPHCS)	Since 1985-86 - continuing	Department of Municipal Affairs	68.00 lakh	52 (41 KMA and 11 Non-KMA ULBs)
2.	HHW Scheme	Feb., 2004 continuing	Department of Health & Family Welfare	2.86 lakh	11 Non-KMA ULBs
3.	Community Based Primary Health Care Services (CBPHCS)	Feb. 2006 continuing	Do	11.23 lakh	63 Non-KMA ULBs
4.	Urban Reproductive Child Health (RCH) Programme	28.08.2012 continuing	Do	100.00 lakh	99 ULBs

#### Urban RCH Programme :

- To strengthen existing RCH Programme, Urban RCH Programme has been launched by Department of Municipal Affairs and Department of Health & Family Welfare on 28.08.2012.
- Health & Family Welfare is the funding Department (fund support for salary of ANM / GNM and Medical Officer, training and procurement of required equipment), Municipal Affairs - Partner Department and SUDA - Nodal Agency for implementation of the Programme in 99 Municipalities (excepting 22 Municipalities having population less than 30,000 as per 2001 Census and 06 Municipal Corporations).
- Total 397 Urban Health Centres have been identified by upgrading the existing Sub-Centres, from where RCH services i.e. Immunization, Ante / Post Natal Care, management Acute Respiratory Infections, Diarrhoea, Nutritional assessment and Growth Monitoring of children are being / will be provided.
- Each Urban Health Centre will be manned by one ANM and each ULB will have one Medical Officer. Total manpower i.e. 397 ANM and 99 Medical Officer will be selected and engaged by the respective Municipalities.
- In case of selection of ANM, 100 point roster was followed. Most of the ULBs did not receive applications for the reserved posts of ANM according to 100 point roster. A communication had been made to the Department of Municipal Affairs for issuance of - (i) necessary directive to the ULBs concerned to apply for de-reservation to BCWD through respective District Magistrate and District Reservation Commissioner, (ii) necessary instruction to the ULBs regarding filling up the vacancy in Unreserved (EC) and Unreserved (with disability) category.
- However, till date out of 397 ANMs, 147 joined to the post, out of which 11 days orientation training Programme

- have already been completed by Calcutta Medical College and NRS Medical College for 92 ANMS. Rest 55 ANMS will be trained tentatively w.e.f. 21.09.2013.
- Out of 99 Medical Officers, 57 jointed to the post.
- Urban RCH related services have started in 147 Urban Health Centres.

**National Urban Health Mission :**

**AIM of NUHM :** To improve Health of Urban population, particularly the slum dwellers and other vulnerable section by facilitating equitable access to quality Health care with active involvement of ULBs.

**Objective :** To provide quality primary Health care services to the Urban population, specially the Urban poor and other vulnerable sections of the society.

**Target ULBs :** 91 ULBs having population 50,000 and above. As per decision, Project Implementation Plan (PIP) will be prepared for 06 Municipal Corporations for FY 2013-14 for submission to Government of India by Department of Health & Family Welfare.

**Programme implementation :**  
At State Level jointly by the Department of Health & Family Welfare and Municipal Affairs.  
At District Level – In Kolkata by Kolkata Municipal Corporation  
– In District by District Health Samity / ULBs

**Status :**

Relevant data / documents relating to preparation of PIP for 06 Municipal Corporations have already been handed over to the Department of Health & Family Welfare who will submit to Government of India by 31.08.2013.

**Prevention & Control of Vector Borne Diseases i.e. Dengue / Chikungunya in high priority 29 ULBs :**

The following activities had been / are being taken for prevention & control of Vector Borne Diseases i.e. Dengue / Chikungunya :

- Instruction to prevent Vector Borne Disease in Urban areas was issued by the Department of Municipal Affairs on 04.02.2013.
- Sensitization meeting with Department of Health & Family Welfare, Department of Municipal Affairs and SUDA on 12.02.2013.
- Issuance of directive to the ULBs regarding suggested activities with timeline.
- Submission of Micro-Plan by the ULBs and transmission to Department of Municipal Affairs.
- Training of trainers held at SUDA on 23.04.2013 wherein representative of the ULBs, monitoring Officers of MED, DLB and SUDA participated. The training was facilitated by the Department of Health & Family Welfare and Chief Entomologist of Kolkata Municipal Corporation.
- The ULBs have started house to house visit for detection of fever cases and source reduction for mosquito larvae w.e.f. May, 2013 and will be continued upto October, 2013.
- Leaflet had been printed centrally by SUDA and supplied to the ULBs for distribution during house to house visit.
- Department of Health & Family Welfare has released fund for house to house visit.
- Department of Municipal Affairs has released fund for procurement of Larvicidal Oil, printing of Forms at household level, Hoarding, Banner, IEC materials.
- Performance during house to house visit at a glance

Month	No. of Household covered by House to House Team	Fever Surveillance			Environmental Management	
		No. of Household Member	No. of Fever Cases with joint pain	No. of Container Examined	No. of Container where larvae found	No. of Container cleaned & rubbed
August, 13	1688604	6734324	14439	1738465	54975	352802
July, 2013	1979703	7821811	26048	2121590	61408	405979
June, 2013	1936900	7747315	26575	2069613	82813	419991
May, 2013	1811044	7348220	30281	1925498	126273	352512

Health Facilities created :		Health Facilities				
Programme	Sub Centre (SC) * Administrative Unit (HAU) Health Extended Specialized Out Patient Department (ESOPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)	Urban Primary Health Care Services (UPHCS)		
				HHW Scheme and CBPHCS	Urban Reproductive Child Health (RCH)	
Urban Primary Health Care Services (UPHCS)	1453	172	48	35	26	
HHW Scheme and CBPHCS	328	-	-	-	-	
Urban Reproductive Child Health (RCH)	397 (UHC)	-	-	-	-	
Programme						
* Sub-Centres are functioning from either rented or Municipal owned premises.						
Sanctioned Health Man Power :						
Programme	HHW & FTS	Doctors including Health Officer	Nurse	Others	Total	
Urban Primary Health Care Services (UPHCS)	8503	1066	300	1589	11458	
HHW Scheme & CBPHCS	1866	144	38	414	2462	
Urban Reproductive Child Health (RCH)	-	99	397	-	496	
Programme						
Total						
	10369	1309	735	2003	14416	
Honorary Health Workers (HHW) work as link volunteer between community and the urban Sub-Centre.						
Impact of Services Rendered :						
(i) Improving Maternal Health						
(Fig. in %)						
Programme	Pregnant women having 3 Antenatal check-ups	TT to pregnant women	Institutional Delivery			
Urban Primary Health Care Services (UPHCS)	43.5	80.6	51.2	89.2	57.4	
HHW Scheme and CBPHCS	36.5	67.3	64.4	77.5	70.6	
(Fig. in %)						
Programme	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Crude Protection Rate (CPR)	
Urban Primary Health Care Services (UPHCS)	20.1	8.6	3.4	12.0	4.6	
HHW Scheme and CBPHCS	26.4	6.3	4.3	2.0	1.2	
Indicators						
(ii) Vital Statistics						
Programme	BCG	DPT III	OPV III	Measles		
Urban Primary Health Care Services (UPHCS)	49.9	93.9	48.3	87.4	50.4	
HHW Scheme and CBPHCS	60.9	87.3	50.4	75.2	50.3	
Immunisation						
(Fig. in %)						
Programme	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Crude Protection Rate (CPR)	
Urban Primary Health Care Services (UPHCS)	20.1	8.6	3.4	12.0	4.6	
HHW Scheme and CBPHCS	26.4	6.3	4.3	2.0	1.2	
Indicators						
(ii) Vital Statistics						
Programme	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Crude Protection Rate (CPR)	
Urban Primary Health Care Services (UPHCS)	20.1	8.6	3.4	12.0	4.6	
HHW Scheme and CBPHCS	26.4	6.3	4.3	2.0	1.2	
Indicators						
(ii) Vital Statistics						
Programme	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Crude Protection Rate (CPR)	
Urban Primary Health Care Services (UPHCS)	20.1	8.6	3.4	12.0	4.6	
HHW Scheme and CBPHCS	26.4	6.3	4.3	2.0	1.2	
Indicators						
(ii) Vital Statistics						
Programme	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Crude Protection Rate (CPR)	
Urban Primary Health Care Services (UPHCS)	20.1	8.6	3.4	12.0	4.6	
HHW Scheme and CBPHCS	26.4	6.3	4.3	2.0	1.2	
Indicators						
(ii) Vital Statistics						
Programme	Crude Birth Rate (CBR)	Crude Death Rate (CDR)	Infant Mortality Rate (IMR)	Maternal Mortality Rate (MMR)	Crude Protection Rate (CPR)	
Urban Primary Health Care Services (UPHCS)	20.1	8.6	3.4	12.0	4.6	
HHW Scheme and CBPHCS	26.4	6.3	4.3	2.0	1.2	
Indicators						
(ii) Vital Statistics						

**Financial Status**

Allocation of fund and fund received during FY 2012-13 :

Programme	Allocation of Fund under Minor Heads (Rs. In lakhs)			Fund Received (Rs. In lakhs)			Remarks
	191	192	Total	191	192	Total	
Urban Primary Health Care Services (UPHCS)	1305.00	3833.00	5138.00	1231.67	3384.24	4615.91	Fund is being provided by Dept. of Municipal Affairs
HHW Scheme and CBPHCS			3000.00			2250.00	Fund is being provided by DHFW
Urban RCH Programme						60.90	Fund provided by DHFW for procurement of equipment
						235.30	Fund provided by DHFW for payment of Salary
						29.64	Fund provided by Dept. of MA for procurement of furniture
Prevention & Control of Dengue / Chikungunya						117.21	Fund provided by DHFW for house to house visit
						323.30	Fund provided by Dept. of MA for procurement of Larvicidal Oil, printing of Forms at household level, Hoarding, Banner, IEC materials

Additional fund allotted to the ULBs by the Department of Municipal Affairs under Basic Minimum Services :

During FY 2012-13 :

Additional fund allotted to 124 ULBs (excepting Kolkata MC, Kulti and Dankuni) by the Department of Municipal Affairs under Basic Minimum Services during 2012-13

FY	Equipment & Furniture			Drug			Larvicidal			Family Schedule			Training			Total
	Allotment	Released	Total	Allotment	Released	Total	Allotment	Released	Total	Allotment	Released	Total	Allotment	Released	Total	
2011-12	355.15	177.7	203.87	101.94	135.27	67.65	111.81	0.00	13.39	0.00	819.49	7.34	7.34	7.34		
2012-13	-	120.8	-	60.40	-	45.63	-	0.00	-	10.2	-	7.04	7.04	7.04		

Additional fund released by the Department of Health & Family Welfare for Strengthening of services at Maternity Home during FY 2012-13

Sl. No.	Name of ULBs	Procurement of Equipment & Furniture
1.	Chandernagore MC	2.47
2.	North Dum Dum	3.76
3.	Jhaganj Azimganj	2.80
<b>Total</b>		<b>9.03</b>

Placed for information and discussion

**Agenda-N****Janani Surakshya Yojana (JSY)**

**Revised guideline** for implementation of JSY issued by the Department of Health & Family Welfare vide no. HFW/NRHM-201-2008/Pt. II/1002(18) w.e.f. **01.07.2013** as detailed below :

- The conditionalities associated with parity & minimum age of mother both for institutional and domestic deliveries has been removed.
- All the payment to JSY beneficiaries will be paid through A/C payee cheque only.
- Urban eligible mothers delivered at public Health facility will be paid Rs. 900/- by the facility itself during or before discharge.
- The Urban eligible mothers delivered at home will be paid Rs. 500/- provided the beneficiary received 3 ANC.

**Fund Received from DHFW vis-à-vis Fund Utilized by the ULBs during FY 2012-13 :**

<b>Fund Received from DHFW (Rs. In lakhs)</b>	<b>Fund Utilised by the ULBs (Rs. In lakh)</b>	<b>No. of Beneficiaries covered</b>
300.00	192.68	37,204

Placed for information and discussion

**Agenda-O****National Social Assistance Programme****Objective :**

In terms of Memo. No. J-11015/1/2012-NSAP dated 8<sup>th</sup> November, 2012 of Ministry of Rural Development, Government of India communicated vide Memo. No. 1308/PN/P/II/3F-9/2006 (Part-II) dated 28<sup>th</sup> March, 2013 of P&RD Department, there has been an enhancement of rate of pension under Indira Gandhi National Widow Pension Scheme (IGNWPS) and Indira Gandhi National Disability Pension Scheme (IGNDPS) as well as an increase in the lump sum grant from Rs. 10000/- to Rs. 40000/- under the National Family Benefit Scheme (NFBS). Consequent upon the Government decision the revised eligibility criteria for pension/assistance are as follows :

<b>Sl</b>	<b>Scheme</b>	<b>Existing eligibility criteria</b>	<b>Revised eligibility criteria</b>	<b>Date of effect</b>
1	IGNWPS	BPL widows in the age group of <b>40-59 Years</b>  <b>Rate of assistance : Rs. 400/- per month</b>	BPL widows in the age group of <b>40-79 Years</b>  <b>Rate of assistance : Rs. 600/- per month</b>	<b>01.10.2012</b>
2	IGNDPS	BPL persons with severe or multiple disabilities in the age group of <b>18-59 Years</b>  <b>Rate of assistance : Rs. 400/- per month</b>	BPL persons with severe or multiple disabilities in the age group of <b>18-79 Years</b>  <b>Rate of assistance : Rs. 600/- per month</b>	
3	IGNOAPS	(i) BPL persons of age <b>60-79 years</b>	(i) BPL persons of age <b>60-79 years (excluding BPL widows)</b>	

		Rate of assistance : Rs. 400/- per month	and BPL disabled persons) Rate of assistance : Rs. 400/- per month	
		(ii) BPL persons of 80 years and above Rate of assistance : Rs. 700/- per month	(ii) BPL persons of 80 years and above Rate of assistance : Rs. 1000/- per month	
4	NFBS	The death of "primary bread winner" (male or female) of a BPL household should have occurred while he or she is in the age group of <b>18-64 years</b>  Rate of assistance : Lump sum	The death of "primary bread winner" (male or female) of a BPL household should have occurred while he or she is in the age group of <b>18-59 years</b>  Rate of assistance : Lump sum	<b>18.10.2012</b>

**Objective :**

➤ **IGNOAPS ( Indira Gandhi National Old Age Pension Scheme):**

- ❖ To provide monthly financial assistance @ Rs. 400/- to the identified Old Age beneficiaries in the age group of 60-79 years (excluding BPL widows and BPL disabled persons)
- ❖ To provide monthly financial assistance @ Rs. 1000/- to the identified beneficiaries of age 80 years and above

➤ **IGNWPS ( Indira Gandhi National Widow Pension Scheme):**

To provide monthly financial assistance @ Rs. 600/- to the identified Widow beneficiaries in the age group of 40-79 years

➤ **IGNDPS ( Indira Gandhi National Disability Pension Scheme):**

To provide monthly financial assistance @ Rs. 600/- to the identified Disabled beneficiaries in the age group of 18-79 years

**Eligibility Criteria :**

- Must belong to identified BPL families
- IGNOAPS : Age 60 years and above (excluding BPL widows and BPL disabled persons)
- IGNWPS : Within the Age Group 40-79 Years
- IGNDPS : Within the Age Group 18-79 Years shall be with severe disability (more than 80%) or multiple disabilities (atleast 40% incapacitation in each type of disability, total disability more than 80%)

**Universal Coverage :** There is no quota system

**Funding Pattern :** Centre-State cost sharing at 50:50

**Process :**

- ❖ ULB to prepare list of beneficiaries based on Urban Household Survey 2006. Municipality will convert the final sanctioned list of beneficiaries in legacy data and send the same to SUDA.
- ❖ The Chairman shall have to submit a certificate on universal coverage in prescribed format to SUDA
- ❖ Submit list to SUDA both Hard and Soft Copy
- ❖ SUDA shall send the legacy data to P & RD Department for allocation of fund
- ❖ P&RD Deptt to place fund through SUDA

**Documents to be attached with Application Form for NSAP Scheme**

- ❖ Age proof certificate (EPIC/birth certificate/school leaving certificate/horoscope)
- ❖ Death registration certificate of her husband regarding Widow Pension
- ❖ Certificate issued by Social Welfare Department of the district regarding disability Pension
- ❖ Photocopy of bank/post office account

**Disbursement of Pension :**

- ❖ Pension can only be disbursed through bank/post office account of the beneficiary concerned.
- ❖ Bank Account may be opened at Nationalised / Cooperative /Private/Gramin Bank
- ❖ Joint Account be opened, in case of necessity, with the person looking after the beneficiary (blood relationship with the beneficiary is preferably)

**Salient Points :**

- ❖ Fund has been released to all Urban Local Bodies for disbursement of Monthly Pension upto May,2013 with respect to IGNOAPS, IGWPS & IGNDPS beneficiaries on the basis of existing eligibility criteria under NSAP.
- ❖ ULBs were requested to submit "Urban Legacy Data" of all existing and newly identified eligible beneficiaries with respect to 1.1.2013 .
- ❖ ULBs were also requested for Verification of NSAP beneficiaries in order to prepare an error free comprehensive beneficiary list of NSAP Scheme. Guideline in this regard has already been issued.
- ❖ ULBs were requested to submit Statement of Expenditure & Utilisation Certificate as on 31.07.2013 for each component under NSAP
- ❖ Fund of Rs. 1.15 Crore have been received from P&RD Department as contingency toward administrative expenses for implementation of NSAP. The said amount has already been disbursed to the ULBs on the basis of proportion of NSAP beneficiaries.
- ❖ Fund of Rs. 25.74 Crore have been received from P&RD Department for disbursement of Monthly Pension. Fund will be released shortly for another 2 month ie. upto July,2013 after adjusting the unutilized fund lying with the ULBs.

**❖ National Family Benefit Scheme ( NFBS)**



### Status Report of National Family Benefit Scheme (NFBS) as on 14.08.2013

Sl. No.	Financial Year	No. of Beneficiaries	No. of Proposals Sanctioned	Amount of Fund Disbursed (Rs.)	Remarks
1.	2008-2009	56	56	560000	1) Total fund received from P&RD <b>Rs.28,71,30000/-</b>
2.	2009-2010	6717	6717	67170000	2) Total fund released to ULBs (112no. of ULBs) <b>Rs.22,89,10000/-</b>
3.	2010-2011	2895	2895	28950000	3) Utilisation Certificate received from ULBs <b>Rs.18,74,40000/-</b>
4.	2011-2012	3975	3975	39750000	4) Amount of fund in hand <b>Rs.5,82,20000/-</b>
5.	2012-2013	5717	5717	57170000	5) Number of cases pending <b>803</b>
6.	2013-2014	1824	1824	35310000	
<b>Total</b>		<b>21184</b>	<b>21184</b>	<b>228910000</b>	

STATE URBAN DEVELOPMENT AGENCY (SUDA)

NATIONAL FAMILY BENEFIT SCHEME (N.F.B.S.)

#### GLIMPSE

- ☞ The National Family Benefit Scheme (NFBS) was introduced in the year 1997 in West Bengal both in the urban and rural areas.
- ☞ 100% fund of the scheme is allotted by the G.O.I. initially. Now 50:50 fund of the scheme is now allotted by G.O.I. & State Govt.
- ☞ SUDA starts working as Nodal Officer for implementation of the scheme w.e.f. 01.01.2009 for sanction of the proposals and allotment of fund to the concerned ULBs for payment to the actual payees.
- ☞ To assist the bereaved family after the death of the member of primary breadwinner.
- ☞ The amount of assistance @Rs.10000/- irrespective of Natural or Accidental death initially. Now

the amount of assistance is @Rs.40000/- in each case irrespective of Natural or Accidental death.

- ☞ The beneficiaries under NFBS must belong to the BPL Family. They should have BPL ID Number and Score.
- ☞ The age of the deceased member of the family who was the primary breadwinner was 18-64 years. The age of the deceased member of the family who was the primary breadwinner must be within 18 to 59 years as per revised guideline of NFBS.
- ☞ Initially the death cases which took place from 1<sup>st</sup> June'2008 and afterwards was considered by SUDA as per order of P&RD Department. The cut of date was revalidated as on 01.04.2011. As per revised guidelines of NFBS the cut of date has been fixed 18.10.2012.
- ☞ The District Municipal Development Officers (DMDOs) have been assigned the responsibility of fund verification of NFBS proposals as Officer-in-Charge of the District Urban Development Agency (DUDA).
- ☞ The Joint Municipal Commissioner of Kolkata Municipal Corporation has been declared to act as the Nodal Officer for implementation of the scheme NFBS under NSAP in Kolkata Municipal Corporation area under overall guidance and supervision of the Municipal Commissioner of the Kolkata Municipal Corporation vide Order No.615/MA/P/C-10/3S 33/2012 dated 12.06.2013 of the Department of Municipal Affairs, Govt. of West Bengal.

### STATUS OF NSAP : AT A GLANCE

Srl	ITEM	IGNOAPS (Beneficiaries Age ≥60 Years)	IGNWPS (Beneficiaries Age within Age Group 40-59 Years)	IGNDPS (Beneficiaries Age within Age Group 18-59 Years)
1	Total No. of Beneficiaries as on 1.1.2012	242719	109459	7137
2	Total Beneficiaries after Modification of Eligibility Criteria and Annual Verification of existing beneficiaries [ On the basis of Legacy Data]	300921	101247	9389
	a Beneficiaries within the Age Group 60-79 Years	274385		
	b Beneficiaries Age 80 Years or above	26536		
	Beneficiaries whose pension is being disbursed through			
3	a Commercial Bank Account	198963 [66.25%]	65868 [65.08%]	5666 [60.61%]
	b Co-operative Bank Account	33979 [11.31%]	13160 [13.00%]	1232 [13.18%]
	c Private Bank Account	2390 [0.80%]	378 [0.37%]	7 [0.07%]
	d Rural Bank Account	9667 [3.22%]	3187 [3.15%]	223 [2.39%]
	e Post Office Bank Account	52105 [17.35%]	18316 [18.10%]	2063 [22.07%]

	f	Money Order		2670 [0.89%]	252 [0.25%]	151 [1.62%]		
	g	Cash		531 [0.18%]	50 [0.05%]	6 [0.06%]		
Financial Status		Financial Year 2008-09	Financial Year 2009-10	Financial Year 2010-11	Financial Year 2011-12	Financial Year 2012-13	TOTAL	
		(In Crore)	(In Crore)	(In Crore)	(In Crore)	(In Crore)	(In Crore)	
a	Fund Released to ULBs for disbursement of monthly Pension (IGNOAPS)		14.27	98.23	65.92	79.03	89.33	346.78
b	Fund Released to ULBs for disbursement of monthly Pension (IGNWPS)			6.00	45.24	34.44	36.22	121.9
c	Fund Released to ULBs for disbursement of monthly Pension (IGNDPS)			0.30	2.48	2.14	2.88	7.8

❖ **Direct Benefit Transfer of Pension Schemes under NSAP :**

The Panchayat & Rural Development Department, Government of West Bengal which is nodal development for all benefits under National Social Assistance Programmes (NSAP) has informed vide letter no. 2825/ PN/ P/ 11/ 3F – 5/2013 (Pt.-1) dt. 11.07.2013 that the Government of India has intended to roll out the transfer of Direct Benefit Transfer (DBT) of the three pension schemes under NSAP to the beneficiaries.

To implement the D.B.T. detailed information of each and every beneficiaries needs to be posted in the specified web site of G.O.I. For this purpose SUDA has opted the Uluberia Municipality for implementation of D.B.T. as Pilot Project. The relevant file has been sent to the Municipal Affairs Department for administrative concurrence.

**Placed for information and discussion**

## Agenda-P

### Survey On Manual Scavengers

#### Introduction :

Ministry of Social Justice and Employment, Govt. of India convened a meeting on "Survey on Manual Scavengers in Statutory Towns" with Principal Secretaries/Secretaries of the Departments dealing with SC/ST, Urban Development , Rural Development etc. at New Delhi on 19<sup>th</sup> February,2013. As per decision of the Meeting Ministry of Social Justice and Employment, Govt. of India organized a Training of Master Trainers for "Survey on Manual Scavengers in Statutory Towns" on 6<sup>th</sup> of March,2013 . To conduct this survey in the statutory towns in West Bengal, SUDA has been designated as State Level Nodal Agency . Detailed deliberation along with presentation on behalf of Ministry of Social Justice and Employment, Govt. of India was given on various aspects of "Survey on Manual Scavengers in Statutory Towns". Modalities for conducting a survey of manual scavengers have been finalized by the Ministry in the light of data available from Census,2011. The basic objective and scope of the survey were highlighted as follows :

#### Objective :

- 1) To identify the persons who are still engaged in manual scavenging in Statutory Towns, which would include :
  - a) those covered under SRMS ( Self employment scheme for rehabilitation of manual scavengers) but who have not yet actually given up manual scavenging, and
  - b) those not covered under SRMS
- 2) To ensure that all genuine manual scavengers are identified, and at the same time, possibility of inclusion of non-genuine scavengers is minimized, if not eliminated.
- 3) To ascertain the social, economic and skill status of the identified manual scavengers, and their willingness for taking up alternative self employment ventures.

In terms of Department's Memo. No. 278/MA/C-10/3S-7/2013 dated 21<sup>st</sup> March,2013 , SUDA has been designated as State Level Nodal Agency for conduct of the Survey. The Survey conducted in 126 Urban Local Bodies (excepting Balurghat and Gangarampur Municipalities under Dakshin Dinajpur District where pilot survey has already been carried out and Barrackpore Cantonment Board) for identification of manual scavengers for their rehabilitation and existence of insanitary latrine for their complete elimination.

#### INSTITUTIONAL SET UP:

- **State Level Committee** constituted under the Chairmanship of Secretary, Municipal Affairs Department. Member Secretary is Secretary, BCW Department.
- **State Level Nodal Agency** : State Urban Development Agency (SUDA)
- **State level Nodal Officer** : Director, SUDA
- **District Level Committee** constituted under the chairmanship of concerned District Magistrate. Convener is District Manager, WB SC ST Development and Finance Corporation.
- **Town/City level committee** in all 126 statutory towns constituted under the chairmanship of Chairman of the concerned municipality /Commissioner of the Municipal Corporation.
- **Claims & objection Officer designated by concerned District** for processing of Claims and objections filed by Manual Scavengers.

#### Total No. of Survey Official appointed :

- **Number of Enumerator : 220**
- **Number of Data Entry Operator: 220**
- **Number of Supervisor : 193**
- **Number of Self Declaration Centre Set up : 152**

**SURVEY TIMELINE :**

<ul style="list-style-type: none"> <li>• <b>Notification</b> issued from MA Deptt. and BCW Deptt. for conducting Survey and constitution of the Committees</li> <li>• <b>Preparation of Instruction manual in Bengali and Bengali Survey Questionnaire</b></li> <li>• <b>Publicity :</b> <ul style="list-style-type: none"> <li>➤ Publicity through Newspaper</li> <li>➤ Printing of Leaflets and Posters for all ULBs</li> <li>➤ Matter for campaigning through local cable by the ULBs</li> </ul> </li> <li>• <b>Distribution of Ward wise list of existing insanitary latrine as per census,2011 and Caste list</b></li> <li>• <b>Required No. of Enumerator, Data Entry Operator and Supervisor</b> for the ULBs calculated on the basis of existence of insanitary latrine as per census,2011</li> <li>○ <b>Designing of Report Return Format</b> as desired by MoSJ&amp; E , Govt. of India</li> <li>○ <b>Claim &amp; Objection Format</b></li> <li>• (All the above documents have been uploaded in the Website <a href="http://www.wbdma.gov.in">www.wbdma.gov.in</a> and <a href="http://www.changekolkata.org">www.changekolkata.org</a> )</li> <li>• <b>Training : District and ULB level Officials</b> about the Survey Process and Data Entry Software developed by NIC (All the above documents have been handed over to the participants)</li> </ul>	<p><b>Completed on 6<sup>th</sup> April,2013</b></p>
<ul style="list-style-type: none"> <li>• <b>Appointment of Nodal Officer, Nodal Officer for Self Declaration Camp, Enumerator, Data Entry Operator and Supervisor</b></li> <li>• <b>Training</b> to the above personnel by the MTF</li> <li>• <b>Self Declaration Camp setup</b></li> </ul>	<p><b>Completed on 7<sup>th</sup> April,2013</b></p>
<ul style="list-style-type: none"> <li>• <b>Self Declaration by Manual Scavengers in the Self Declaration Camp</b> managed by Nodal Officer, Supervisor, Enumerator and Data Entry Operator</li> </ul>	<p><b>8.4.13 - 16.4. 13 (Completed)</b></p>
<ul style="list-style-type: none"> <li>• <b>Report of Self Declaration Camp</b> sent by the Municipalities to SUDA endorsing copy to the District</li> <li>• <b>Verification</b> by the enumerator to the house of manual scavengers and insanitary latrines and Data entry work by Data Entry Operator</li> </ul>	<p><b>17.4.13 - 23.4.13 (Completed)</b></p>
<ul style="list-style-type: none"> <li>• <b>Report of Enumeration Phase</b> sent by the Municipalities to SUDA endorsing copy to the District</li> </ul>	<p><b>24.4.13 - 30.4.13 (Completed)</b></p>
<ul style="list-style-type: none"> <li>• <b>Report</b> sent by the Municipalities to SUDA endorsing copy to the District</li> <li>• <b>Full Checking of data</b> by supervisors through field visit</li> </ul>	<p><b>2.5.13 - 8.5.13 (Completed)</b></p>
<ul style="list-style-type: none"> <li>• <b>Preparation of draft list, publication in local news paper and display in the Ward / ULB/ Sub Division Office/ DM office.</b> Copy of Draft list circulated to the Councillors after taking approval of Town level Committee.</li> </ul>	<p><b>10.5.13-23.5.13 (Completed )</b></p>
<ul style="list-style-type: none"> <li>• <b>After taking approval from Town level Committee</b> ULBs sent the list , copy of all the Filled in survey form and Data in Soft copy and the photos of different phase of the survey to District level Survey Committee for finalisation of list</li> <li>• <b>Data received from the District : Hooghly, North 24 Parganas, Jalpaiguri, Paschim Midnapur , Purulia , Burdwan and Nadia</b></li> </ul>	<p><b>24.5. 13 - 27.5.13 (is in progress)</b></p>

As an outcome to such exercises till date, Number of manual scavengers appeared at Self Declaration Camp, additional manual scavengers identified after house to house search by enumerator/ supervisor and verification by enumerator & supervisor mentioned in the table below as reported by ULBs:

<b>A</b>	<b>No. of Manual scavengers appeared in self-declaration Camp</b>	<b>307</b>
<b>B</b>	<b>No. of Manual Scavengers identified by Enumerators on house to house visit as per self declaration</b>	<b>121</b>
<b>C</b>	<b>No. of additional Manual Scavengers identified by enumerators after House to House Search of manual scavengers/ by visiting households having insanitary latrine</b>	<b>146</b>
<b>D</b>	<b>Total No. of Manual Scavengers identified by Enumerator</b>	<b>267</b>
<b>E</b>	<b>No. of Manual Scavengers identified by Supervisor</b>	<b>217*</b>

[ \* This figure is provisional. This is subject to ratification of District Level Survey Committee and State level Survey Committee as well.]

Report on Manual Scavengers					As on 10.7.2013	
Srl	ULB Name	No. of manual scavengers appeared in self-declaration Camp	No. of Manual Scavengers identified by Enumerators on house to house visit as per self declaration	No. of additional Manual Scavengers identified by enumerators after House to House Search of manual scavengers/ by visiting households having insanitary latrine	Total No. of Manual Scavengers identified by Enumerator	No. of Manual Scavengers identified by Supervisor
[1]	[2]	[3]	[4]	[5]	[6]=[4]+[5]	[7]
1	Arambag	0	0	1	1	1
2	Ashoknagar-Kalyangarh	46	22	1	23	23
3	Baduria	0	0	17	17	0
4	Bankura	0	0	2	2	2
5	Bidhannagar	9	9	0	9	0
6	Bongaon	29	29	7	36	36
7	Dubrajpur	1	1	0	1	0
8	Habra	15	15	16	31	31
9	Howrah MC	8	8	0	8	0
10	Jamuraia	7	7	0	7	0
11	Kanchrapara	17	17	0	17	16

12	Nalhati	0	0	1	1	0
13	Rajpur Sonarpur	0	0	3	3	0
14	Serampur	3	1	0	1	1
15	Taherpur NAA	9	9	0	9	9
16	Barasat	0	0	30	30	30
17	Asansol MC	0	0	57	57	57
18	Kulti	0	0	11	11	11
19	Taki	7	3	0	3	0
20	Basirhat	8	0	0	0	0
21	Dhulian	52	0	0	0	0
22	Gushkara	1	0	0	0	0
23	North DumDum	49	0	0	0	0
24	Old Malda	25	0	0	0	0
25	Rishra	21	0	0	0	0
	<b>TOTAL</b>	<b>307</b>	<b>121</b>	<b>146</b>	<b>267</b>	<b>217 *</b>

[ \* This figure is provisional. This is subject to ratification of District Level Survey Committee and State level Survey Committee as well.]

As an outcome to such exercises till date, 217 manual scavengers from 11 ULBs have been reported as in the table below.

**No. of Manual Scavengers Found after approval of District Level/Town Level Survey Committee:**

Sl	Name of ULB	Name of District	No of Manual Scavengers	Approved in District Level Survey Committee
1.	Arambagh	Hooghly	1	Yes
2.	Serampore	Hooghly	1	Yes
3.	Ashoknagar Kalyangarh	North 24 Pgn	23	Yes
4.	Bangaon	North 24 Pgn	36	Yes
5.	Habra	North 24 Pgn	31	Yes
6.	Kanchrapara	North 24 Pgn	16	Yes
7.	Barasat	North 24 Pgn	30	Yes
8.	Bankura	Bankura	2	Approved in Town level Committee, Report awaited from District
9.	Taherpur	Nadia	9	Yes
10	Kulti	Burdwan	11	Yes
11	Asansol MC	Burdwan	57	
12	Kolkata MC	Kolkata	0	KMC requested State Convenor of SKA- to provide List of Manual Scavengers and details of in-sanitary latrine for further verification
Total			217*	

[ \* This figure is provisional. This is subject to ratification of District Level Survey Committee and State level Survey Committee as well.]

### At a Glance:

A	No. of Districts Covered in the Survey	18
B	Target No. of Statutory Towns	129
C	No. of Statutory Towns covered under Survey	126 (Excepting Balurghat, Gangarampur Municipalities under Dakshin Dianjpur District where pilot survey has already been carried out and Barrackpore Cantonment Board)
D	No. of Self Declaration Centre set up	152
E	Number of Enumerator	220
F	Number of Data Entry Operator	220
G	Number of Supervisor	193
H	No. of Manual scavengers appeared in self-declaration Camp	307
I	No. of Manual Scavengers identified by Enumerators on house to house visit as per self declaration	121
J	No. of additional Manual Scavengers identified by enumerators after House to House Search of manual scavengers/ by visiting households having insanitary latrine	146
K	Total No. of Manual Scavengers identified by Enumerator	267
L	No. of Manual Scavengers identified by Supervisor	217 *
M	Budget proposed towards cost of Survey	95.70 Lakh
N	Budget approved by Govt. of India	46.23 Lakh
O	Amount received till date	34.00 Lakh
P	Amount Released till date	29.68 Lakh

[ \* This figure is provisional. This is subject to ratification of District Level Survey Committee and State level Survey Committee as well.]

Placed for information and discussion

#### Agenda-Q

##### **Urban Beautification Programme (Installation of Decorative Lamp Post)**

The State Government in the recent past has been emphasising on Urban Beautification Programme to be taken up in the ULBs, where under decorative street lighting has been included as one of the major components. State Urban Development Agency (SUDA) in close association with Municipal Engineering Directorate (MED) was entrusted with the responsibility of installation of decorative street lights.

In the first phase of the programme 2,204 poles in 36 ULBs were envisaged to be installed with an estimated cost of Rs. 570.00 lakh to be obtained from MP LAD schemes (Hon'ble MPs' Sri. Mukul Roy,



Sri. Srinjoy Bose and Sri. Debabrata Bandyopadhyay). The poles stretch over a total length of 40 KM. The work has been completed and the assets created have been handed over to the respective ULBs. A sum of Rs. 570.00 lakh was received by SUDA for this purpose. The expenditure incurred so far is Rs. 533.29169 lakh.

Under Phase II of the programme another 2,596 poles are envisaged to be installed in 13 ULBs covering a total stretch of 47 KM. The total estimated value of the work is Rs. 663.84 lakh out of which Rs. 21.00 lakh (for 80 poles) has already been received by SUDA under BEUP scheme for which work has already been completed and payment already done. The remaining Rs. 642.84 lakh (2,509 poles) has been obtained from the State Plan Budget provision. Out of 2,509 poles, 2,380 poles in 12 ULBs have already been installed and illuminated. All these poles have been handed over to the respective ULBs. Payment is under process for the amount of Rs. 556.40 lakh and Rs. 19.02 lakh has been paid so far.

**❖ Status of Release of Payment of Contractors' Bill in respect of supplying, fitting & fixing of decorative light poles on both side or one side of roads (20 m apart) alongwith all accessories within the jurisdiction of different ULBs of West Bengal under Urban Beautification Programme**

**Released out of MPLAD fund**

Sl. No.	KMC's Sanction Order No. & Date	Name of the Hon'ble MP	Amount Sanctioned	Amount Utilised	Unspent Amount
01.	MPLADSL/018/12-13 dated 30.04.2012	Mukul Roy	1,95,00,000.00	1,79,84,882.00	15,15,118.00
02.	MPLADSL/007/12-13 dated 09.04.2012	Srinjoy Bose	90,00,000.00	86,89,016.00	3,10,984.00
03.	MPLADSL/095/12-13 dated 17.07.2012	Srinjoy Bose	90,00,000.00	88,19,655.00	1,80,345.00
04.	MPLADSL/076/12-13 dated 22.06.2012	Debabrata Bandyopadhyay	1,65,00,000.00	1,34,79,676.00	30,20,324.00
05.	MPLADSL/006/12-13 dated 09.04.2012	Debabrata Bandyopadhyay	45,00,000.00	43,55,940.00	1,44,060.00
<b>T o t a l</b>			<b>5,85,00,000.00</b>	<b>5,33,29,169.00</b>	<b>51,70,831.00</b>

**Released out of BEUP fund**

Sl. No.	DM's Sanction Order No. & Date	Name of the Hon'ble MLA	Amount Sanctioned	Amount Utilised	Unspent Amount
01.	1242/Dev.(D)XVII dated 26.03.2012	Jyotipriya Mallick	21,04,794.00	20,62,598.00	42,196.00

**Proposed for release out of State Grant**

Sl. No.	G.O. No. & Date	G.O. issuing authority	Amount Sanctioned	Amount proposed for release
01.	321(Sanction)/MA/P/C-10/1G-3/2012 Pt. dated 10.01.2013	Municipal Affairs Department, Government of West Bnegal	6,42,84,000.00	5,28,96,368.00

**Placed for information and discussion.**

**Agenda-R****Socio Economic and Caste Census-2011**

The Government of India has decided that a Socio Economic and Caste Census for rural and urban areas will be held in 2011-12. Accordingly along with the other states, work has started in this state from January,2012 . The primary work of field level enumeration and supervision was taken up concurrently in all the districts in two phases. Considering the area , population size and density, Kolkata Municipal Corporation has been treated as a separate district for the Census purpose . In this state, State Urban Development Agency( SUDA) under the guidance of Municipal Affairs Department is acting as the Nodal Agency in respect of the work in urban areas. In this survey, the household information has been directly captured in the tablet computers and downloaded in the computers set up at the municipality or borough level. As per the guidelines, the collected information is being uploaded in the NIC server . With the completion of enumeration and supervisory round, the captured information will be now be published as draft for public viewing and invitation of claims and objections. After disposal of claims and objections, the final list will be published. The methodology for identification of BPL families will be finalized by the Government of India in consultation with the states. It has also been decided that the project of digitization of ration card undertaken by the Food & Supplies Department, Govt. of West Bengal and coverage of urban families under National Food Security Ordinance will be done with reference to SECC data.

**Status report as on 30.08.2013**

1. Total No. of Urban Local Body: 127 +2 ( NDITA and Barrackpur Cantonment)
2. Total no. of enumeration block: 40873
3. Total no. of Enumeration file uploaded : 32995
4. Total no. of EB where uploading is pending:7870\*  
( \*7382 EBs of KMC are to be re-uploaded after correction)
- 5 No. of Military Charge:73
6. No. of Special Charge: 234
6. No. of EB where correction due to different types of error is going on: 7349
- 7 No of mismatch cases ( to be settled with Census and ULB): 167
- 8 No. of V-file p.d.f generated by ECIL: 28469
- 9 No. of C-file uploaded: 28152
- 10 No. of V-file pending to be uploaded: 317

Districts where all the charges  
are ready for draft publication

Bankura, Coochbehar, Dakshin Dinajpur  
Purba Medinipur, Uttar Dinajpur, , Malda,  
Jalpaiguri, Purulia, Paschim Medinipur  
Murshidabad, Hooghly, Haora, Birbhum  
South 24 Parganas, Nadia, Darjeeling

Districts where some charges are  
ready for draft publication

Burdwan & North 24 Parganas

**Placed for information.**

**Agenda-S****Rastriya Swasthya Bima Yojana (RSBY)**

**Objective :** Health Coverage of Identified BPL Households (up to a unit of five members) by providing cashless treatment in major health care expenditure due to hospitalisation

**Target :** To cover entire BPL Households

**Nodal Department :**

- At National Level: Ministry of Labour and Employment, Gol
- At State Level: Directorate of ESI (MB) Scheme, Labour Department, GoWB
- Insurance Company: National Insurance Company

**Role of SUDA:** Collection & Compilation of BPL Family Members' Information for Urban Sector and Submission to Directorate of ESI (MB) Scheme for approval

**Beneficiary Criteria :**

- Unorganized sector workers belonging to BPL Category and their family members (a family unit of five members)
- Family means : household head, spouse and 3 dependants like children and/or parents of head of the family
- Age : There is no lower or upper age limit

**Benefit :**

- **Sum Insured:** Maximum Rs. 30000/- per year for 5 members of a BPL Family due to Hospitalization only
- **Financial Protection:**
  - Due to 24 hours Hospitalization cashless treatment in case of listed Hospitals/Nursing Homes
  - Cashless treatment for day care surgeries/procedures as per list provided. (need no hospitalization)
  - Pre-hospitalization expense upto one day before hospitalization
  - Post hospitalization upto 5 days from the date of discharge
  - Transportation costs (actual with maximum limit of Rs. 100/- per visit) within an overall limit of Rs. 1000/-

**Maternity Benefit :**

- No Extra Premium. Benefit within the limit of insured amount Rs. 30000/-
- Applicable for one child only. In the first year of the policy registration, this benefit is not applicable.
- Normal delivery – maximum Rs. 2500/-

- Caesarean delivery – maximum Rs. 4500/-
- Above Including transportation charge of Rs. 100/- per hospitalization
- Normal hospitalization period for both mother & child should not be less than 48 hours post delivery.

- The above will cover –
  - Involuntary termination of pregnancy or other medical emergency
  - New born coverage from day one upto the end of the policy, even if the newborn is the sixth member of the enrolled family. (upon renewal head of household will decide the renewal of only 5 members)
- No Abortion Coverage

#### **Action taken by SUDA for Implementation of RSBY:**

- Printing of Survey forms for each BPL family by SUDA
- Collection of Survey forms by ULBs from SUDA
- Completion of the Survey by the ULBs on Urgent basis as timeline fixed by ESI(MB) Scheme, GoWB and submission of filled up forms to SUDA in time
- Survey data compilation by SUDA on Urgent basis and District wise data has already been submitted to ESI (MB) Directorate

#### **Role of Directorate of ESI (MB)**

- Online submission of Compiled data to Ministry of Labour & Employment, Gol by ESI (MB) Directorate
- District wise approval for inclusion in the RSBY and Financial sanction by Ministry of Labour & Employment, Gol .
- Distribution of **Smart Card** to the beneficiaries by TPAs of ESI (MB) Directorate

#### **Action already taken by SUDA :**

Member Information for all the ULBs of all the Districts as per revised template in 64 KB format provided by Govt. of India, has already been sent to ESI ( MB) scheme in the month of October,2012 for immediate renewal of RSBY.

#### **Further Action to be taken by SUDA**

Updated Member information in the revised template for all the ULBs of ten (10) Districts (Nadia, Purulia, Howrah, Paschim Midnapur, Murshidabad, Burdwan, Birbhum, Malda, Bankura and Coochbehar ) Districts needs to be incorporated before the Renewal Period of RSBY Scheme .

#### **District wise Coverage under Rastriya Swasthya Bima Yojana**

District	Total Household Surveyed	Total Popn	Total BPL Households	Total BPL Population	% of BPL Households	% of BPL Population	Coverage (HH) under RSBY
Bankura	54890	257940	22185	118051	40.42	45.77	21977
Burdwan	466921	2272720	163844	900838	35.09	39.64	163800

Birbhum	79332	357195	35438	179163	44.67	50.16	34386	97.
Hooghly	342270	1489832	64158	349325	18.74	23.45	63304	98.
West Midnapur	140926	651423	62827	304544	44.58	46.75	62769	99.
East Midnapur	85138	430742	35165	193755	41.30	44.98	34653	98.
Purulia	32452	171312	15678	92260	48.31	53.85	15678	100.
Cooch Behar	48494	212031	15895	79969	32.78	37.72	15893	99.
Dakshin Dinajpur	43947	190047	12057	59240	27.44	31.17	12018	99.
Darjeeling	141277	640200	32787	176477	23.21	27.57	32564	99.
Jalpaiguri	65771	284218	19810	99283	30.12	34.93	19789	99.
Malda	62733	289899	19653	107071	31.33	36.93	19644	99.
Murshidabad	124041	589051	53105	291711	42.81	49.52	53086	99.
Uttar Dinajpur	79093	405533	28903	162683	36.54	40.12	28892	99.
Howrah	279762	1270019	56219	305437	20.10	24.05	56118	99.
Nadia	216603	925958	68514	344375	31.32	37.19	68510	99.
North 24 parganas	1126752	4698087	213704	1103439	18.97	23.49	213701	100.
South 24 parganas	275208	1155612	64822	332038	23.55	28.73	64024	98.
TOTAL	3636019	16160291	974825	5150755	26.81	31.87	970580	99.

Placed for approval

#### Agenda-T

## National Urban Information System (NUIS)

### GOAL :

To establish a comprehensive information system in the urban local bodies for planning, management and de-centralised governance. Objectives :

- To develop attribute as well as spatial data base for various levels of urban planning and decision support to meet requirements of urban planning and management by enabling preparation of Master/ Zonal plans.
- To create a database at Urban Local Body level for monitoring and management by using modern data sources such as Satellite and Aerial platforms to generate a comprehensive 3-tier GIS database in the scale of 1:10,000 for Master Plan and 1: 2,000 for detailed town planning Schemes and 1:1000 for Utilities planning.
- To develop standards for NUDB&I with regard to database, methodology, equipment software, data exchange format etc.

### Selected Town under NUIS :

GIS Database in 1:10000 and 1:2000 Scale

- 5) Durgapur Municipal Corporation
- 6) Burdwan
- 7) Kulti
- 8) Kharagpur

#### Utility Mapping in 1:1000 Scale

- 5) Asansol Municipal Corporation

### **Financing Pattern :**

**Central :State 75 :25**

Major budget components :

- a) System (HW&SW)
- b) Base Map & GIS Data Base 1: 10,000 Scale; GIS Data Base1: 2,000 Scale
- c) Capacity Building
- d) Utility Mapping
- e) Application Development
- f) Miscellaneous and Project Management
- g) National Urban Database & Indicators

### **Deliverables :**

- ❖ An urban, standardized GIS database of 1:10,000 to enable preparation of development/master plan and 1:2,000 GIS database and 1:1000 Utility GIS database for utilities planning.
- ❖ One set of contact prints of Images of NUIS Scheme towns mapped.
- ❖ One set of copy of the digital orthophotos of NUIS Scheme towns mapped.
- ❖ One set of Image data example photo index, date of images and GCPs Global Positioning System (GPS) data.
- ❖ 1:1,000 utilities maps using Ground Penetrating Radar (GPR) techniques from 1:2,000 database.
- ❖ One set of Town level mosaic base map (line maps) for each of two scales mentioned above in digital as well as hard color copy format.
- ❖ One set of GIS data sets containing all layers as specified in the Standards Document
- ❖ Core trained personnel along with computer systems with appropriate GIS software.
- ❖ A set of user-friendly application utilities that will allow extraction of outputs from the NUIS Scheme databases for planning and management activities.

### **Software and Hardware Support**

#### **State Nodal Agency Level**

- A Medium-end Workstation; Plotter and other peripherals
- Image Analysis Software and GIS Software

#### **Town Level**

- High-end PC based Systems; Digitizer; Plotter and other peripherals
- Image Analysis Software and GIS Software

### **Implementation Status :**

**GIS Mapping**

- ❖ Placed the Work Order with the Survey of India to execute the mapping exercise for all the five towns.
- ❖ Central Share of Rs. 49 Lakhs already released directly in favour of Survey of India for GIS mapping exercise
- ❖ Matching State Share of Rs. 16.34 Lakhs already released in favour of Survey of India for GIS mapping Exercise

**NUDB&I Data**

- ❖ NUDB&I Database (National Urban Database & Indicators) of all the towns have been prepared and sent to TCPO as per template provided by them.

**Hardware and Software**

- ❖ State Share of 18 lakhs received
- ❖ Centre Share of 32 Lakhs : yet to be released

### Status of National Urban Information System (NUIS)

Selected NUIS Town	GIS DATABASE in 1:10000 Scale & 1: 2000 Scale
	Burdwan
	Durgapur MC
	Kharagpur
	Kulti
	UTILITY MAPPING 1:1000 Scale
	Utility mapping : Asansol MC
Progress of GIS Data Base at 1:10000 scale	Placed the Order to Survey Of India on May,2008 for mapping Exercise. Geo reference, subset has already done by SOI and the Hard copy Map submitted to SUDA for Kharagpur , Burdwan ,Kulti and Durgapur.
Progress of GIS Data Base at 1:2000 scale	Hard copy Map submitted to SUDA for Kharagpur , Durgapur and Burdwan .Mapping exercise for Kulti is in progress.
Progress of Utility Mapping at 1:1000 scale	Mapping exercise for Asansol is in progress
Non- Receipt of data by SUDA	1) Hard Copy Map in 1:2000 of Kulti
Methodology and issues related to vetting of 1:10000 and 1:2000 scale data maps	Hard Copy maps in 1:10000 scale, as received from SOI has already been sent to Burdwan, Kharagpur, Durgapur MC and Kulti for vetting. Durgapur MC, Burdwan, Kharagpur And Kulti Municipality completed their vetting work of 1:10000 scale data map.
Progress of NUDB&I data collection	NUDB&I data have been prepared and already sent to TCPO, New Delhi in Access format (template provided by GOI) for 5 NUIS Town

Component wise State & Central Share received by SUDA	<b>GIS</b>	<b>MAPPING</b>
	Central Share of Rs. 49 Lakhs already released directly in favour of Survey of India for GIS mapping exercise	
	Matching State Share of Rs. 16.34 Lakhs already released in favour of Survey of India for GIS mapping Exercise	
	<b>Hardware</b>	<b>&amp;</b>
State Share of 18 lakhs received Centre Share of 32 Lakhs : yet to be released		

Placed for approval.

### Agenda-U

<b>Statement showing the details of Fixed Assets procured by SUDA out of A &amp; OE fund during the period from 01.04.2013 to 30.08.2013</b>						
Sl. No	Date of Payment	Fixed Asset Items	Procured from	Nos. Of Items	Amount Paid	Installed at
1	21.05.13	LT Sony Adapter	Bard Roy Infotech Pvt. Ltd.	1	2,496.00	Installed at Director, SUDA Laptop
2	15.07.13	HP Laserjet Printer MFP M1213NF & M251N	Bard Roy Infotech Pvt. Ltd.	1 1	38,435.00	Installed at the chamber of Secretary, M.A. Deptt.
3	12.05.13	FTDS Software	Pashupati Infotech Pvt. Ltd.	1	4,500.00	Installed at the PC of Piplu Nandi DEO, SUDA
4	10.06.13	Godrej Make Mid Back Visitor Chair (Model No.7003)	East Man	6	40,143.00	Installed at the Chamber of Director, SUDA
5	21.06.13	Overhead Wooden Cabinet	S.A. Interior	1	6,000.00	Installed at the Chamber Technical Advisor, SUDA
6	21.06.13	Interior Decoration (Furniture & Fixture)	S.A. Interior	1	3,57,267.00	Installed at Urban Poverty Call at 2 <sup>nd</sup> Floor of SUDA

Placed for information.

### Miscellaneous Agenda 1:

#### **Modification of Signatories of Cheque pertaining to L.F. Account**

Municipal Affairs Department, Government of West Bengal vide G.O. No. 149/C-10/3S-34/90 Pt.IV dated 13.03.1992 directed the Director, SUDA, inter-alia, to open Local Fund (L.F.) Account in the name of "State Urban Development Agency" with Kolkata Pay & Accounts Office. But the G.O. did not specify the operators of L.F. account so opened. As interim measure the cheques of L.F. Account are so far being signed jointly by the Chairman and Secretary, SUDA.



In view of the above facts, the operators of L.F. Account may be changed in the Following manner:

Existing Joint Signature	Proposed Joint Signature
01. Director, SUDA 02. Chairman, SUDA	1. Director, SUDA 2. Joint Secretary, M.A. Dept. (in absence of Joint Secretary, M.A. Dept., any officer from M.A. Dept. in the rank of Joint Secretary)

The matter is placed for approval.

If approved, the Municipal Affairs Department may be requested to issue appropriate order incorporating the proposed change.

**Placed for approval**

### **Miscellaneous Agenda 2:**

#### **Augmentation of imprest cash**

To meet day to day petty official transaction of SUDA maximum imprest cash of `25,000/- are being kept with the cash section of SUDA.

Out of the aforesaid imprest cash, cash section has to incur expenses for:

1. Procurement of Refreshment Items for Official Meeting.
2. Re-imburement of Telephone Expenses of Officers.
3. Re-Imbursement of T.A. & Conveyance Expenses of Staff & Officers.
4. Speed Post of official documents & DPRs.
5. Placement of Advance in favour of Officer/ Staff.

In view of the fact that the volume of expenditure in cash has been increased in manifold with the passage of time it is proposed to enhance imprest cash from `25,000/- to `40,000/-.

Placed for approval.

### **Miscellaneous Agenda 3:**

#### **Proposal for reimbursement of telephone bills:**

Telephone reimbursement @₹800/- per month where directed telephone facility is not available in the chamber of respective officer and @₹400/- per month where is not available may be extended to the following left out officers.

Officers Name	Designation
Dr. S. Goswami	Project Officer
Dr. Gargi Dey	Astt. P.O.
Dr. SunanDa Basu	Astt. P.O.
Shri Dipankar Choudhury	F.O. (Health)

**Placed for approval.**

### Miscellaneous Agenda 4:

#### **Enhancement of additional remuneration:**

Due to shortage of staff at Health Wing, SUDA, some of the staff working at SUDA namely; Sri Sasanka Sekhar Marik, Sri Joy Guha and Sri Piplu Kumar Nandy has been assigned to do additional work related to SUDA Health Wing beyond office hours. For their service they have been sanctioned @ ₹500/- Per Month for each of them since long time back.

However due to steep price rise it is proposed to enhance the rate of monthly remuneration from ₹500/- to ₹750/- for each of the personnel mentioned above.

**Placed for approval.**

### Miscellaneous Agenda 5:

#### List of Officers and Staffs of SUDA on Contract and their details

Sl. No.	Name of the Officers & Staffs	Designation	Period of extension		Next Renewal Date	Remarks
			From	To		
1	Sri Kshudiram Goswami	O.S.D & A.O.	01.06.2013	30.11.2013	01.12.2013	6 months
2	Sri Goutam Pal	Adviser	01.06.2013	30.11.2013	01.12.2013	6 months
3	Sri Tarak Sundar Dutta	Programme Co-ordinator	14.08.2013	13.02.2014	14.02.2014	6 months
4	Sri Sandip Gupta	Computer Programmer	01.05.2013	31.10.2013	01.11.2013	6 months
5	Sri Bibhas Chakraborty	Technical Advisor	15.08.2013	14.02.2014	15.02.2014	6 months
6	Sri Samir Kumar Mukherjee	Technical Advisor	01.07.2013	31.12.2013	01.01.2014	6 months
7	Sri Debnath Sengupta	Technical Advisor	07.03.2013	06.09.2013	07.09.2013	6 months
8	Sri Piplu Kumar Nandy	Data Entry Operator	01.07.2013	31.12.2013	01.01.2014	6 months
9	Sri Goutam Sarkar	Data Entry Operator	01.07.2013	31.12.2013	01.01.2014	6 months
10	Sri Joy Guha	Data Entry Operator	01.07.2013	31.12.2013	01.01.2014	6 months
11	Sri Somen Kumar Banerjee	O.S.D.	01.08.2013	31.01.2014	01.02.2014	6 months
12	Sri Arun Kumar Basak	Head Clerk	18.08.2013	17.02.2014	18.02.2014	6 months
13	Dr. Shibani Goswami	Project Officer	01.04.2013	30.09.2013	01.10.2013	6 months
14	Dr. Gargi De	Assistant Project Officer	01.04.2013	30.09.2013	01.10.2013	6 months

15	Dr.Sunanda Basu	Assistant Project Officer	01.04.2013	30.09.2013	01.10.2013	6 months
16	Sri Dipankar Chowdhury	Finance Officer	01.04.2013	30.09.2013	01.10.2013	6 months
17	Sri Sasanka Sekhar Marik	Data Entry Operator	01.04.2013	30.09.2013	01.10.2013	6 months
18	Sri Basudeb Pal	Technical Advisor (E/M)	01.03.2013	31.08.2013	01.09.2013	6 months
19	Sri Sukumar Maity	Technical Advisor (E/M)	01.03.2013	31.08.2013	01.09.2013	6 months

Placed for ratification.

### Miscellaneous Agenda 6:

#### ISSUES :

- Strengthening of manpower at Management & Supervision Cell of Health Wing, SUDA Management & Supervision (M & S) Cell at SUDA under the Community Based Primary Health Care Services (CBPHCS) Programme

Sl. No.	Name of Post	No. of Post	Present Status of Manpower		Remarks
			No. in-position	No. vacant	
1	Project Officer	1	1	-	Engaged on contract on consolidated remuneration, looking after all the Urban Health Programmes.
2	Asstt. Project Officer	4	2	2	Do
3	Finance Officer	1	1	-	Do
4	MIES Officer	1	-	1	-
5	Accounts Assistant	3	-	3	-
6	Computer Assistant	5	1	4	Engaged on contract on consolidated remuneration, looking after all the Urban Health Programmes.
7	Clerk cum Storekeeper	2	-	2	-
8	Multipurpose Helper	5	-	5	-
	<b>Total</b>	<b>22</b>	<b>5</b>	<b>17</b>	

- Contract of the existing manpower may be approved for one year (instead of six months) as the tenure of the Programmes are extended for one year.
- Leave entitlement may be allowed for one year.

Placed for approval