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**Minutes of the 2<sup>nd</sup> Meeting of State High Powered Committee  
under Mission Nirmal Bangla (Urban)/Swachh Bharat Mission (Urban)**

Date: 28<sup>th</sup> March 2018

Time: 11.30 AM

Venue: Conference Hall of the  
Chief Secretary at Nabanna

**List of the Members and other Participants Present: Placed at Annexure-I**

The Chief Secretary to Government of West Bengal and the Chairman of the State High Powered Committee under Mission Nirmal Bangla (Urban)/Swachh Bharat Mission (Urban) chaired the meeting.

At the outset, the Secretary, Urban Development & Municipal Affairs Department, Government of West Bengal welcomed all the members of the Committee and explained the overall plan and activities under Mission Nirmal Bangla (Urban).

Detailed discussion took place on the progress of the 10 nos. of Solid Waste Management Projects of 14 ULBs under implementation, the proposed 13 nos. of Solid Waste Management Projects of 13 ULBs for approval, Strategy for covering all the ULBs to ensure segregation at source, 100% door to door collection and transportation and action plan of the components for the year 2018-19,

**1. Approval of DPRs of Solid Waste Management:**

DPRs of following 13 Solid Waste Management Projects of 13 ULBs of West Bengal have been placed before the Committee for consideration. The SWM Projects are technically appraised by Reputed Institutes/Chief Engineers of the Department. Lands for the projects are available with the ULBs in each case. After detailed deliberation, the Committee has approved the DPRs of following SWM Projects:

| Sl. No. | ULB               | Estimated Cost (Rs. In Lakh)             |                                                           | TOTAL DPR COST  |
|---------|-------------------|------------------------------------------|-----------------------------------------------------------|-----------------|
|         |                   | Bulk purchase of Equipments and Vehicles | Construction of SLF, Compost /Bio-gas/Vermi-Compost Plant |                 |
| 1       | Durgapur MC       | 2553.47                                  | 3877.82                                                   | 6431.29         |
| 2       | Bankura           | 559.63                                   | 1088.9                                                    | 1648.53         |
| 3       | Purulia           | 392.72                                   | 1066.82                                                   | 1459.54         |
| 4       | Coochbehar        | 266.11                                   | 669.16                                                    | 935.27          |
| 5       | Burdwan           | 1683.37                                  | 2133.2                                                    | 3816.57         |
| 6       | Arambag           | 298.82                                   | 634.86                                                    | 933.68          |
| 7       | Raghunathpur      | 201.61                                   | 360.43                                                    | 562.04          |
| 8       | Kharagpur         | 1542.31                                  | 1865                                                      | 3407.31         |
| 9       | Panihati          | 1241.04                                  | 3281.35                                                   | 4522.39         |
| 10      | Kanchrapara       | 824.37                                   | 1879.05                                                   | 2703.42         |
| 11      | Baruipur          | 372.2                                    | 892.68                                                    | 1264.88         |
| 12      | Garulia           | 430.4                                    | 618.85                                                    | 1049.25         |
| 13      | Asansol MC (P-II) | 0                                        | 2911.69                                                   | 2911.69         |
|         | <b>TOTAL</b>      | <b>10366.05</b>                          | <b>21279.81</b>                                           | <b>31645.86</b> |

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It was decided that beyond the Government of India share of 35%, the remaining will be borne by the State Government and ULB. This fund sharing pattern between the State Government and ULB will remain same as approved for the earlier Projects i.e. 5% share will be borne by the ULBs having below 10 Lakh Population and 10% share will be borne by the ULBs having above 10 Lakh Population, and the remaining fund will be borne by the State Government as Matching State Share & Additional State Share.

It was decided that for these projects, all the vehicles and equipments will be procured centrally from the end of State Urban Development Agency (SUDA) and construction of Sanitary Landfill & Processing Plants will be done by the ULBs under the supervision of Municipal Engineering Directorate & Kolkata Metropolitan Development Authority.

## 2. Procurement of SWM Vehicles and Equipments for 97 ULBs:

It was decided that to ensure Segregation at source, 100% door to door collection and Transportation in all the ULBs, procurement of all the SWM Vehicles and Equipments of all the ULBs will be done Centrally from SUDA. After that DPR for the ULBs will be prepared for establishment of Processing Plant and Sanitary Landfill site subject to availability of suitable Land.

After detailed deliberation, the Committee has approved the following two DPRs for procurement of SWM Vehicles and Equipments for all the remaining ULBs of West Bengal:

- i. A DPR for Improvement of Transportation System of Municipal Solid Waste of the ULBs with total Project Cost of Rs. 64.49 Crore, is prepared by SUDA in consultation with the ULBs and appraised by Municipal Engineering Directorate, Government of West Bengal. Procurement for 23 nos. 8 CuM Movable Compactors, 117 nos. 10 CuM Dumpers, 179 nos. 2.2 CuM Fuel Operated Tippers and 663 nos. Battery Operated Hydraulic Tippers are in progress. In this respect, work order for 23 nos. 8 CuM Movable Compactors has already been issued. Re-tender for the remaining items have been done due to non availability of successful bidders in 1<sup>st</sup> call.
- ii. A DPR for ensuring Segregation at source, 100% door to door collection and Transportation in all the ULBs with total Project Cost of Rs. 258 Crore, have been prepared by SUDA in consultation with the ULBs and appraised by Municipal Engineering Directorate, Government of West Bengal. Procurement to be made for 10 ltrs Household Bins, 100-120 Ltr. Litter Bin, 240-660 ltrs. Community Bin, Tricycle Van, Battery Operated Cart, Wheel Barrow, Auto Tipper, Compactor (Movable), Dumper, Tractor, TT Container, Jetting cum Suction Machine, Road Sweeping Machine, Cesspool, Loader cum Back Hoe and Safety Measures etc.

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3. Annual Action Plan for the Year 2018-19:

The Committee has approved the Annual Action Plan of the Components for the year 2018-19 amounting to total GoI Share of Rs. 237.95 Crore, which will be submitted to Government of India. Details of the Annual Action Plan of all Components for 2018-19 approved by SHPC :

| Sl No. | Components                   | Action Plan                                                                                                                                                | Estimated Project Cost              | Total Central Share (Rs in Crore) |
|--------|------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-----------------------------------|
| 1      | Community Toilet             | Construction of 2000 Seats                                                                                                                                 | Rs. 19.60 Crore (@98000/- per seat) | 7.84                              |
| 2      | Public Toilet                | Construction of 1000 Toilet Seats                                                                                                                          | Rs. 9.80 Crore (@98000/- per seat)  | 3.92                              |
|        |                              | Construction of 2000 Urinal Seats                                                                                                                          | Rs. 6.4 Crore (@32000/- per seat)   | 2.56                              |
| 3      | Solid Waste Management (SWM) | 13 Nos of New SWM Projects of 13 ULBs                                                                                                                      | Rs. 316.46 Crore                    | 110.76                            |
|        |                              | Procurement of SWM Vehicles for Improvement of Transportation System of Municipal Solid Waste of the ULBs                                                  | Rs. 64.49 Crore                     | 22.57                             |
|        |                              | Procurement of all the SWM Vehicles and Equipments for 97 ULBs to ensure Segregation at Source, 100% Door to Door Collection and Transportation of Grabage | Rs. 258 Crore                       | 90.30                             |
| TOTAL  |                              |                                                                                                                                                            |                                     | 237.95                            |

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#### 4. Claim of Fund from GoI in the Year 2018-19:

The Committee has approved the Claim of Fund amounting to Rs. 332.11 Crore from Government of India in the year 2018-19, which will be submitted to Government of India. Details of Claim of Fund from Government of India in the year 2018-19 approved by SHPC:

|       |                |             |            |           |           |                   | <i>Rs. in Crore</i> |
|-------|----------------|-------------|------------|-----------|-----------|-------------------|---------------------|
| Sl No | Financial Year | Installment | SWM Amount | CT Amount | PT Amount | PT -Urinal Amount | Total Amount        |
| 1     | 2017-18        | 2nd         | 94.16      | 0         | 0         | 0                 | 94.16               |
| 2     | 2018-19        |             | 223.63     | 7.84      | 3.92      | 2.56              | 237.95              |
| TOTAL |                |             | 295.22     | 7.84      | 3.92      | 2.56              | 332.11              |

#### 5. Miscellaneous:

- As per direction of Hon'ble Chief Minister to Government of West Bengal a Clean & Green City/Ward Competition has been designed to create and maintain a healthy and beautiful environment in the cities and also to develop a competitive environment among the Cities and also among the Wards within the City. In the discussion, it was decided that in the evaluation parameters, cleanliness of Schools should be added.
- The Chef Secretary to Government of West Bengal raised an issue that the market areas & its nearby drains of Darjeeling City remain very much dirty due to accumulation of wastes during <sup>peak</sup> pick season for the tourists. . In this connection the Secretary, UD & MA Department has explained the activities already taken up through an Integrated Solid Waste Management project under State Plan Fund for Darjeeling City. In the project all kinds of vehicles and equipments are being procured for ensuring segregation at source, 100% door to door and market waste collection and regular Road sweeping. Bio Gas Plant are being constructed for processing of Bio Degradable Wastes and the recyclable items will be sold out. .

Meeting ended with thanks to and from the chair.

  
(Malay De)  
Chief Secretary to Government of West Bengal  
& Chairman, SHPC, MNB (U)

## Annexure-I

### List of Members and Other Participants Present

1. Sri Malay De, IAS, Chief Secretary, GoWB
2. Sri Harekrishna Dwivedi, IAS, Additional Chief Secretary, Finance Department
3. Sri Sanjay K Thade, IAS, Principal Secretary, Backward Classes Welfare Department
4. Sri Arnab Roy, IAS, Principal Secretary, Environment Department
5. Sri D. Nariala, IAS, Principal Secretary, School Education Department
6. Sri Khalil Ahemed, IAS, Municipal Commissioner, Kolkata MC.
7. Sri Onkar Singh Meena, IAS, Secretary, UD & MA Department
8. Sri Arvind Mina, IAS, S.P.D., PBSSM, School Education Department
9. Sri Sutanu Kar, IAS, Director, SUDA
10. Smt. Pragyan Bharati, Wash Specialist, UNICEF
11. Sri J. Chattopadhyay, D.L.B., UD & MA Department
12. Sri Amit Das, Chief Engineer, MED, UD & MA Department
13. Sri B. N. Kar, Additional Director, ILGUS, UD & MA Department
14. Sri Subhasish Chattopadhyay, Director General (SWM), Kolkata MC
15. Sri K. Ghosh Dastidar, Executive Engineer, Kolkata MC
16. Sri Bijay Krishna Pal, Executive Engineer, SUDA
17. Sri Saumya Bandyopadhyay, Assistant Engineer, M.E.D, UD & MA Department
18. Sri S S S Gous, Programme Coordinator, SUDA
19. Dr. Sujay Mitra, Chief Manager – Planning & Monitoring, SUDA

